



Finance Accounts (Volume II) 2013-14



Government of Odisha

FINANCE ACCOUNTS

VOLUME II

2013-14

GOVERNMENT OF ODISHA

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Part – I

Summarised Statements

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
					(₹ in crore)	
A. Capital Account of General Services						
4047	Capital Outlay on Other Fiscal Services	..	1.00	..	1.00	..
4055	Capital Outlay on Police	0.74	2,17.42	0.06	2,17.48	(+)0.02
4058	Capital Outlay on Stationery and Printing	3.00	3.00	2.98	5.98	(+)99.33
4059	Capital Outlay on Public Works	3,47.48	16,43.90	4,66.84	21,10.74	(+)28.40
	Total - A. General Services	3,51.22	18,65.32	4,69.88	23,35.20	(+)25.19
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Art and Culture	40.22	5,94.72	1,55.16	7,49.88	(+)26.09
	Total - (a) Capital Account of Education, Sports, Art and Culture	40.22	5,94.72	1,55.16	7,49.88	(+)26.09
(b) Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health	83.77	5,13.37	1,44.35	6,57.72	(+)28.12
4211	Capital Outlay on Family Welfare	..	2.33	..	2.33	..
	Total - (b) Capital Account of Health and Family Welfare	83.77	5,15.70	1,44.35	6,60.05	(+)27.99

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Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation	1,77.40	25,83.91	5,62.94	31,46.85	(+)21.79
4216	Capital Outlay on Housing	1,75.75	9,65.37	1,56.19	11,21.56	(+)16.18
4217	Capital Outlay on Urban Development	32.89	1,21.24	55.76	1,77.00	(+)45.98
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		3,86.04	36,70.52	7,74.89	44,45.41	(+)21.11
(d) Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	..	0.30	..	0.30	..
4221	Capital Outlay on Broadcasting	..	..	..	..	..
Total - (d) Capital Account of Information and Broadcasting		..	0.30	..	0.30	..
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,70.17	15,90.62	4,20.26	20,10.88	(+)26.42

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Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
B. Social Services - (Concl.)						
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		4,70.17	15,90.62	4,20.26	20,10.88	(+)26.42
(g) Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare	2,00.00	2,08.84	1,95.37	4,04.21	(+)93.55
Total - (g) Capital Account of Social Welfare and Nutrition		2,00.00	2,08.84	1,95.37	4,04.21	(+)93.55
(h) Capital Account of Other Social Services						
4250	Capital Outlay on Other Social Services	24.71	61.12	34.76	95.88	(+)56.87
Total - (h) Capital Account of Other Social Services		24.71	61.12	34.76	95.88	(+)56.87
Total - B. Social Services		12,04.91	66,41.82	17,24.79	83,66.61	(+)25.97
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry	1.50	7.84	8.51	16.35	(+)1,08.55
4402	Capital Outlay on Soil and Water Conservation	..	4.05	..	4.05	..

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
4403	Capital Outlay on Animal Husbandry	6.92	50.23	8.68	58.91	(+17.30)
4404	Capital Outlay on Dairy Development	..	1.07	..	1.07	..
4405	Capital Outlay on Fisheries	1.36	1,04.91	7.96	1,12.87	(+7.59)
4406	Capital Outlay on Forestry and Wild Life	27.61	8,14.86	2.69	8,17.55	(+0.33)
4408	Capital Outlay on Food Storage and Warehousing	..	37.13	..	37.13	..
4415	Capital Outlay on Agricultural Research and Education	..	9.60	..	9.60	..
4416	Investment in Agricultural Financial Institutions	..	5.54	..	5.54	..
4425	Capital Outlay on Co-operation	10.77	2,37.85	1,18.49	3,56.34	(+49.82)
4435	Capital Outlay on Other Agricultural Programmes	..	29.41	15.00	44.41	(+51.00)
Total - (a) Capital Account of Agriculture and Allied Activities		48.16	13,02.49	1,61.33	14,63.82	(+12.39)
(b) Capital Account of Rural Development						
4515	Capital Outlay on Other Rural Development Programmes	2.00	3.97	..	3.97	..
Total - (b) Capital Account of Rural Development		2.00	3.97	..	3.97	..

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Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
					(₹ in crore)	
C. Capital Account of Economic Services - (Contd.)						
(c) Capital Account of Special Area Programme						
4575	Capital Outlay on Other Special Areas Programmes	1,48.50	4,93.09	1,48.50	6,41.59	(+)30.12
Total - (c) Capital Account of Special Area Programme		1,48.50	4,93.09	1,48.50	6,41.59	(+)30.12
(d) Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation	8,41.58	1,07,66.92	8,21.65	1,15,88.57	(+)7.63
4701	Capital Outlay on Medium Irrigation	5,34.87	46,53.30	5,10.90	51,64.20	(+)10.98
4702	Capital Outlay on Minor Irrigation	3,59.27	21,01.95	3,77.45	24,79.40	(+)17.96
4711	Capital Outlay on Flood Control Projects	2,71.68	11,90.24	5,03.22	16,93.46	(+)42.28
Total - (d) Capital Account of Irrigation and Flood Control		20,07.40	1,87,12.41	22,13.22	2,09,25.63	(+)11.83
(e) Capital Account of Energy						
4801	Capital Outlay on Power Projects	2,87.53	20,80.53	7,74.07	28,54.60	(+)37.21
4810	Capital Outlay on New and Renewable Energy	..	0.01	..	0.01	..
Total - (e) Capital Account of Energy		2,87.53	20,80.54	7,74.07	28,54.61	(+)37.21

STATEMENT No. 5

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Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	(-) 11.79	67.70	15.06	82.76	(+)22.23
4852	Capital Outlay on Iron and Steel Industries	..	35.28	..	35.28	..
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	64.42	..	64.42	..
4855	Capital Outlay on Fertilizer Industries	..	0.06	..	0.06	..
4858	Capital Outlay on Engineering Industries	..	16.51	..	16.51	..
4859	Capital Outlay on Telecommunication and Electronic Industries	..	23.65	..	23.65	..
4860	Capital Outlay on Consumer Industries	0.05	84.54	0.10	84.64	(+)0.12
4885	Capital Outlay on Industries and Minerals	..	5,14.06	(-) 7.47	5,06.59	(-)1.45
Total - (f) Capital Account of Industry and Minerals		(-) 11.74	8,06.23	7.68	8,13.91	(+)0.95
(g) Capital Account of Transport						
5051	Capital Outlay on Ports and Light Houses	3.96	1,59.83	2.96	1,62.79	(+)1.85
5053	Capital Outlay on Civil Aviation	12.56	32.31	5.31	37.62	(+)16.43
5054	Capital Outlay on Roads and Bridges	15,20.14	98,02.42	20,84.98	1,18,87.40	(+)21.27

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2012-13	Progressive expenditure upto 2012-13	Expenditure during 2013-14	Progressive expenditure upto 2013-14	Per cent Increase(+)/ Decrease (-)
1	2	3	4	5	6	7
					(₹ in crore)	
	C. Economic Services - (Concl.)					
5055	Capital Outlay on Road Transport	8.00	1,40.98	12.82	1,53.80	(+)9.09
5056	Capital Outlay on Inland and Water Transport	..	0.46	..	0.46	..
5075	Capital Outlay on Other Transport Services	..	..	97.00	97.00	..
	Total - (g) Capital Account of Transport	15,44.66	1,01,36.00	22,03.07	1,23,39.07	(+) 21.74
	(h) Capital Account of Communication					
5275	Capital Outlay on Other Communication Services	..	(-) 0.08	..	-0.08	..
	Total - (h) Capital Account of Communication	..	(-) 0.08	..	-0.08	..
	(j) Capital Account of General Economic Services					
5452	Capital Outlay on Tourism	39.43	2,45.80	53.76	2,99.56	(+)21.87
5453	Capital Outlay on Foreign Trade and Export Promotion	..	0.13	..	0.13	..
5465	Investments in General Financial and Trading Institutions	..	1,50.57	..	1,50.57	..
5475	Capital Outlay on Other General Economic Services	0.11	7.73	0.10	7.83	(+)1.29
	Total - (j) Capital Account of General Economic Services	39.54	4,04.23	53.86	4,58.09	(+)13.32
	Total - C. Economic Services	40,66.05	3,39,38.88	55,61.73	3,95,00.61	(+)16.39
	Grand Total	56,22.18	4,24,46.02	77,56.40	5,02,02.42	(+)18.27

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

1. Capital Outlay on Industrial and Economical Development-

The details of the Government in (i) Statutory Corporations, (ii) Government Companies (iii) Joint Stock Companies and (iv) Co-operative Institutions are given in statement No.14(Section-2).

Information about Government Companies/Corporations under liquidation and realisation or the write-off of the Government Investment in those Companies/Societies is awaited.

During 2013-14 the Government invested ₹3,06,41.2 lakh in Government Companies and ₹33,43.46 lakh in Co-operative Institutions, total Investment being ₹3,39,84.66 lakh.

According to the information furnished by the Government, total Investments of the Government in the Share Capital of different concerns at the end of 2011-12, 2012-13 and 2013-14 were ₹29,08,06.81 lakh, ₹29,64,27.6 lakh and ₹33,08,79.48 lakh respectively (Further details are given in Section-1 of Statement No.14).

The dividend received there from was ₹2,86,22.6 lakh (9.84 per cent), ₹5,64,52.92 lakh (19.04 per cent) and ₹4,52,40.03 lakh (33.12 per cent) respectively (Further details are given in Section-1 of Statement No.14).

Besides the above, no investment was made out of the earmarked balance in bonds of Statutory Corporations.

2. Capital Outlay on multipurpose River Schemes:-

Of the Multipurpose River Schemes, the Hirakud Dam Project (Stage-I and II) has been completed. The capital invested thereon upto 2013-14 (excluding indirect charges) was ₹1,08.58 crore.

The detailed account showing financial results of the Project and Other Irrigation Works(Commercial) is given in Appendix-IX.

3. Capital Outlay on Electricity Schemes:-

With the formation of State Electricity Board from 1 March 1961, all completed transmission and distribution system and generation assets of Hirakud System and Talcher Thermal System have been transferred to the State Electricity Board. The allocation of the Capital Outlay between the Odisha State Electricity Board and the Government has not been finalised. Capital expenditure of ₹65.50 crore transferred to the Board in 1964-65 (₹16.72 crore), 1966-67 (₹0.73 crore), 1969-70 (₹17.24 crore) and 1970-71 (₹30.81 crore) has been treated as Loan.

The Odisha Electricity Reform Act, 1995 (Odisha Act 2 of 1996) was enacted to reform and restructure the State's power sector. the act inter alia, provided for the transfer of the assets, liabilities and personnel from the Odisha State Electricity Board (OSEB) to the Government of Odisha.

In exercise of powers conferred by sub-sections (2), (6) and (7) of the section 23 of the Odisha Electricity Reform Act, 1995 and Rule 5 of the Odisha Electricity Reform (Transfer of Undertaking's Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996, Government of Odisha transferred certain undertakings and vested them in Grid Corporation of Odisha (GRIDCO), on April 1, 1996, by way of a notification vide SRO No.257/96 dated April 1, 1996.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

As per the notification, the values of Assets and Liabilities transferred from Government of Odisha to GRIDCO were considered provisional for a period of twelve months from date of such Notification. The aggregate value of the assets (fixed assets and current assets) transferred and vested in GRIDCO was fixed by Government of Odisha at ₹23,95.80 crore as at April 1, 1996. Further in exercise of power conferred by Sub-section 5 of Section 23 read with Section 55 of the Odisha Electricity Reform Act 1995 (Odisha Act-2 of 1996) as amended by the Odisha Electricity Reform Amendment Ordinance, 1998 (Odisha Ordinance-3 of 1998), the State Government after consultation with Grid Corporation of Odisha Limited vide notification SR.No.750/98 dated 25.11.98 transferred the Distribution Undertakings of Grid Corporation of Odisha Ltd to four Distribution Companies namely Central Electricity Supply Company of Odisha Limited (CESCO), North Eastern Electricity Supply Company Odisha Limited (NESCO), Western Electricity Supply Company Odisha Limited (WESCO) and Southern Electricity Supply Company Odisha (SOUTHCO) with effect from 26.11.1998. These four Distribution Companies have been privatised since April/September 1999.

The State Government also transferred (April 1996) the Assets and Liabilities of Hydropower Generation undertakings of erstwhile OSEB of the State Government to Odisha Hydropower Corporation Limited (OHPC) at an aggregate value of ₹11,96.80 crore (Net Fixed Assets ₹11,96.80 crore of Hydro Power Generation undertakings) Work in Process ₹6,44.30 crore and Current Assets ₹7.40 crore as on April 1996 based on Replacement Cost Method.

4. Summary of the final results of the working of the departmentally managed Government undertakings as disclosed by the latest available proforma accounts as given
The department-wise position of arrears in preparation of proforma accounts and the investment made by the Government are given below:-

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
1.	Forest and Environment	1	Nationalisation of Kendu Leaves operated by Chief Conservator of Forests (Kendu Leaves), Odisha	2006-07	70.09	Arrear of accounts for 8 years.
2.	Agriculture and Co-operation	7	(i) Cold Storage Plant, Kumarmunda	1972	11.97	Arrear of accounts for 42 years.
			(ii) Cold Storage Plant, Similiguda	1977	16.15	Arrear of accounts for 37 years.
			(iii) Cold Storage Plant, Paralakhemundi	1984	6.36	Arrear of accounts for 30 years.
			(iv) Cold Storage Plant, Bolangir	1994	7.92	Arrear of accounts for 20 years.
			(v) Cold Storage Plant, Bhubaneswar	1975	17.89	Transferred (March 1979) to Odisha State Seeds Corporation Ltd. Arrear of accounts for seven years.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
	Agriculture and Co-operation		(vi) Cold Storage Plant, Sambalpur	1971	NA	Transferred (March 1979) to Odisha State Seeds Corporation Limited. Arrear of accounts for eleven years.
			(vii) Purchase and Distribution of Quality Seeds to Cultivators	1977-78	NA	Proforma Accounts not prescribed by Government.
3.	Food Supplies and Consumer Welfare	1	Grain Purchase Scheme	1977-78	NA	Transferred (September 1980) to Odisha State Seeds Corporation Limited. Arrear of accounts for six years.
4.	Commerce and Transport (Transport)	1	State Transport Service	1972-73	NA	Transferred (May 1974) to Odisha State Road Transport. Arrear of accounts for five years.
5.	Fisheries and Animal Resources Development	1	Poultry Development	--	NA	Proforma Accounts not prescribed by the State Government.
6.	Commerce & Transport (Commerce) Department	1	Director Printing, Stationery and Publication, Cuttack (Government Press)	1977-78	NA	Proforma Accounts are not prepared though it is required under provision of Odisha Government Press Manual. Arrear of accounts for 36 years.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
1	--	1	Grain Supply Scheme	1958-59	--	
2	--	1	Scheme for trading in Iron Ore through Paradeep Port	1966-67	--	
3	--	1	Cloth and Yarn Scheme	1954-55	--	
4	--	1	Scheme for exploitation and marketing of fish	1982-83	--	

As of March-2014, four schemes/undertakings out of sixteen remained inoperative or closed. Their assets and liabilities were not fully disposed off or liquidated by the Government. The details about non-operation or closure were not available.

In respect of Purchase and Distribution of Quality Seeds to Cultivators, Government had not prescribed the preparation of proforma accounts; only Personal Ledger Accounts were opened during 1977-78. The closing balances of these accounts at the end of 2013-14 were as follows: -

Name of the Undertaking / Units / Schemes	Year in which the Personal Ledger accounts were opened	Accounts for 2013-14			Closing Balance
		Opening Balance	Credit	Debit	
1. Purchase and Distribution of Quality Seeds to Cultivators (Revenue Accounts)	1977-78	5,78.44 *	8,86.34	17,83.75	(-) 3,18.97

The Comptroller and Auditor General of India had commented in his Audit Report (Civil) 2008-09 (Paragraph 1.6.3) about the failure of the State machineries in preparing the proforma accounts. Also, the PAC in their 14th report (10th Assembly) had expressed (November 1992) concern at the state of affairs in preparation of proforma accounts. Despite that, no proforma accounts in respect of the above schemes could be prepared as of 31 March 2014.

* As per Cash Accounts of the Administrator, the Opening Balance is ₹9,17.74 lakh and thus, there is a discrepancy of ₹3,39.30 lakh, which is due to misclassification of the postings of Debit/Credit items.

STATEMENT NO. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities							
Nature of Borrowings	Balance as on 1 April 2013	Receipts during the year	Repayments during the year	Balance as on 31 March 2014	Net Increase(+)/ Decrease(-)		As per cent of total liabilities
					Amount	Per cent	
(₹ in crore)							
A Public Debt							
6003 Internal Debt of the State Government	1,61,08.53	17,39.66	17,75.31	1,60,72.88	(-)35.65	(-)0.22	35.93
Market Loans	38,06.06	..	8,84.87	29,21.19	(-)8,84.87	(-)23.25	6.53
Bonds	3,31.13	..	1,10.29	2,20.85	(-)1,10.29	(-)33.31	0.49
Spl Securities issued to National Small Savings Fund (NSSF) of Central Government	85,97.05	7,33.03	3,44.95	89,85.13	(+)3,88.08	(+)4.51	20.09
Loans from Financial Institutions	33,68.42	10,06.63	4,35.20	39,39.86	(+)5,71.43	(+)16.96	8.81
Other Loans	5.85	..	..	5.85	..	..	0.01
6004 Loans and Advances from the Central Government	72,08.87	5,50.60	5,17.90	72,41.55	(+)32.70	(+)0.45	16.2
01 Non-Plan Loans	27.17	1.28	2.38	26.07	(-)1.10	(-)4.05	0.06
02 Loans for State/ Union Territory Plan Schemes	71,35.21	5,46.08	5,13.90	71,67.39	(+)32.18	(+)0.45	16.03
07 Pre-1984-85 Loans	46.47	3.24	1.62	48.09	(+)1.62	(+)3.49	0.11
Total- A Public Debt	2,33,17.38	22,90.26	22,93.21	2,33,14.43	(-)2.96	(-)0.01	52.13
B Other Liabilities							
Public Accounts							
Small Savings, Provident Funds etc.	1,46,63.47	33,32.33	26,43.27	1,53,52.53	(+)6,89.05	(+)4.70	34.34
Reserve Funds Bearing Interest	1,89.16	17,59.97	18,89.70	59.43	(-)1,29.72	(-)68.58	0.13

STATEMENT NO. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2013	Receipts during the year	Repayments during the year	Balance as on 31 March 2014	Net Increase(+)/ Decrease(-)		As per cent of total liabilities
					Amount	Per cent	
(₹ in crore)							
B Other Liabilities- Concl.							
Reserve Funds not Bearing Interest	12.62	0.49	0.51	12.60	(-)0.01	(-)0.16	0.03
Deposits Bearing Interest	79.77	2,19.65	2,51.65	47.77	(-)31.99	(-)40.11	0.11
Deposits not Bearing Interest	50,82.07	65,71.33	57,26.36	59,27.04	(+)8,44.97	(+)16.63	13.26
Total- B Other Liabilities	2,00,27.09	1,18,83.77	1,05,11.49	2,13,99.37	(+)13,72.28	(+)6.85	47.87
Total Public Debt and Other Liabilities	4,33,44.47	1,41,74.03	1,28,04.70	4,47,13.80	(+)13,69.33	(+)3.15	1,00.00

For details on amortisation arrangements, service of debt etc. Explanatory Notes to this statement may be seen.

No law under Article 293 of the Constitution has been passed by the Legislature of the State laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the State. However the Odisha Legislative Assembly has passed "The Odisha Fiscal Responsibility and Budget Management Act, 2005" (Odisha Act 6 of 2005) and " The Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2006 (Odisha Act 6 of 2006).

The Act provides for the responsibility of the State Government to ensure prudence in Fiscal Management and Fiscal Stability by progressive elimination of Revenue Deficit and sustainable Debt Management consistent with fiscal stability.

The State Government has amended the FRBM (Amendment) Act, 2005 on the basis of recommendation of the 13th Finance Commission. The FRBM (Amendment) Act, 2011 has made it mandatory for the State to generate Revenue Surplus, contain the Fiscal Deficit within 3 per cent of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

EXPLANATORY NOTES

1. Amortisation arrangements:-

As per recommendations of TFC State Government has set up a Consolidated Sinking Fund for amortisation of all loans including loans from bank, liabilities on account of NSSF etc. During the year no amount has been transferred from revenue to the Fund. The accretion in the Sinking Fund together with the income earned on the investments of the Fund would be invested in easily encashable investments in Central Government. dated securities. Government has also set up a Sinking Fund for amortisation of loans from Life Insurance Corporation of India.

2. Loans from Small Saving Fund:-

Loans out of the collection in the Small Savings Schemes and Public Provident Fund in the Post Offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. National Small Savings Fund was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. The loans received during 2013-14 amounted to ₹7,33.03 crore and ₹3,44.95 crore was repaid during the year. The balance outstanding at the end of the year was ₹89,85.13 crore which was 38.54 per cent of the total Public Debt of the State Government as on 31 March 2014.

3. Loans and Advances from Government of India, Market Loans, etc.

a. Public Debt:-

The total Public Debt of the State Government decreased by ₹(-)2.96 crore during the year 2013-14 and stood at ₹2,33,14.42 crore at the close of the year. Further details are given in Statement No.15 and Annexure thereto.

b. Internal Debt:-

The Internal Debt of the State Government comprises (i) long term loans raised from the open market, (ii) loans received from the Autonomous Bodies, (iii) Cash Credit Accommodation by the State Bank of India (iv) Ways and Means Advances from the Reserve Bank of India to cover the gap in the State's resources and (v) Special Securities issued to National Small Savings Fund of the Central Government.

(i) Open Market Loans:-

These are long term loans raised in the open market having a currency of more than twelve months. During the year no loan was raised from the market. Details are given in Annexure to Statement No.15. During the year ₹8,84.88 crore was repaid in discharge of expired loans of earlier years to the extent tendered for discharge.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans received from Autonomous Bodies:-

This category of borrowing includes loans obtained from Life Insurance Corporation of India, National Bank for Agricultural and Rural Development, National Co-operative Development Corporation, Rural Electrification Corporation of India, General Insurance Corporation of India, Indian Rare Earths Limited and Khadi and Village Industries Commission. During 2013-14, the Government received ₹10,06.63 crore from these bodies and paid ₹5,45.48 crore in repayment of the outstanding loans.

(iii) Cash Credit Accommodation from the State Bank of India:-

The Government did not avail of any Cash Credit Accommodation from the State Bank of India, Bhubaneswar during the year.

(iv) Ways and Means Advances from the Reserve Bank of India:-

The shortfall in the prescribed minimum Cash Balance of the State Government is made good by taking Ways and Means Advance/Overdraft from the Reserve Bank of India. These are borrowings of purely temporary character, being repayable within twelve months. The Government did not avail any Ways & Means Advance or Overdraft from Reserve Bank of India during the year as there was no shortfall in the prescribed minimum Cash Balance of the State Government.

c. Loans from Government of India:-

₹5,50.60 crore was received from the Government of India as loan during the year and the amount includes ₹5,45.45 crore towards Additional Central Assistance on back to back basis.(Outstanding Balance on 1 April 2013 being ₹72,08.85 crore). The State Government repaid ₹ 5,17.90 crore during the year; ₹4,11.56 crore was also paid by Government towards interest on loans taken from Government of India. All the loans received from Central Government during the current financial year have been duly accounted for and there is no arrear towards repayment of Principal and payment of Interest.

(i) Rehabilitation Loans and Loans under National Loan Scholarship Schemes:-

In case of certain categories of loans such as loans for Rehabilitation of Displaced Persons, Repatriates, etc. Rehabilitation of Gold Smiths and National Loan Scholarship Schemes, the repayment by the State Government has been restricted to the half of the Principal of Loan recovered from the beneficiaries of loan and other half is retained by the State Government as Grants from the Central Government during 2013-14.

d. Small Savings, Provident Funds etc.:-

This comprises mainly the Provident Fund balances of the Government Servants.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

4. Service of Debt:-

Interest on debt and other obligations - The outstanding Gross Debt and other obligations and the total net amount of Interest Charges met from Revenue during 2012-13 and 2013-14 were as shown below:-

	2013-14	2012-13	Net Increase(+)/Decrease(-) during the year	
			(₹ in crore)	
			Amount	Per cent
(i) Gross Debt and other obligations outstanding at the end of the year				
(a) Public Debt and Small Savings, Provident Funds etc.	3,86,66.94	3,79,80.86	(+)6,86.08	1.81
(b) Other Obligations	60,46.86	53,63.62	(+)6,83.24	12.74
Total (i)	4,47,13.80	4,33,44.48	(+)13,69.32	3.16
(ii) Interest paid by Government				
(a) On Public Debt and Small Savings, Provident Funds etc.	28,88.22	28,07.22	(+)81.00	2.89
(b) Other Obligations	..	0.01	(-)0.01	(-) 100
Total (ii)	28,88.22	28,07.23	(+)80.99	2.89
(iii) Deduct				
(a) Interest received on Loans and Advances given by Government	6,09.91	16.53	(+)5,93.38	3589.72
(b) Interest realised on Investment of Cash Balances	6,24.49	5,63.45	(+)61.04	10.83
Total (iii)	12,34.40	5,79.98	(+)6,54.42	112.83
(iv) Net Interest Charges	16,53.82	22,27.25	(-)5,73.43	(-) 25.75
(v) Percentage of Gross Interest [item (ii)] to total Revenue Receipts	5.90	6.39	(-)0.49	(-) 7.67
(vi) Percentage of Net Interest [item (iv)] to total Revenue Receipts	3.38	5.07	(-)1.69	(-) 33.33

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

There was in addition to certain other receipts and adjustments totalling to ₹6.78 crore such as interest received from Commercial Departments, Interest on arrears of Revenue and Interest on "Miscellaneous" Account. If these are also deducted, the net burden of Interest on the Revenue would be ₹16,47.04 crore which works out to 3.36 per cent of the Revenue.

The Government also received ₹4,52.60 crore during the year as Dividend on Investments in various Undertakings.

5. An amount of ₹ 6,24.49 crore has been received as Interest towards Investment of Cash Balance out of which ₹1,52.69 crore has been received from Investment in 14 days Treasury bills.

6. Appropriation for Reduction or avoidance of Debt :-

The amount appropriated from Revenue during 2013-14 and 2012-13 for Reduction or Avoidance of Debt were as under :-

1	2013-14 2	2012-13 3	Net increase(+) or Decrease(-) 4	
			(₹ in crore)	
			Amount	Per cent
Contribution to Sinking Fund	..	5,00.00	(-) 5,00.00	(-) 1,00.00

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT
Section – 1 Summary of Loans and Advances: Loanee Group-wise

Loanee Group ¹	Balance as on 1 April, 2013	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March, 2014 (2+3) - (4+5)	Net Increase/ Decrease during the year (2 – 6)	Interest payment in arrears
1.	2.	3.	4.	5.	6.	7.	8.
							(₹ in crore)
General Services							
Statutory Corporations							
Government Companies	1.00	..	1.00	..	..	(-) 1.00	
Total – General Services	1.00	..	1.00	..	..	(-) 1.00	
Social Services							
Universities/Academic Institutions	2.62	0.87	0.64	..	2.85	0.23	
Municipalities/Municipal Councils/Municipal Corporations	10.29	..	..	..	10.29	..	
Urban Development Authorities	38.85	..	8.30	..	30.55	(-) 8.30	
Housing Boards	18.18	..	..	..	18.18	..	
Government Companies	2,54.42	..	..	..	2,54.42	..	
Co-operative Societies/ Co-operative Corporations/ Banks	3,09.64	..	..	..	3,09.64	..	
Others	23.46	..	..	..	23.46	..	
Total- Social Services	6,57.46	0.87	8.94	..	6,49.40	(-) 8.07	

¹ For details please refer to Statement No.16.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT
Section – 1 Summary of Loans and Advances: Loanee Group-wise

Loanee Group ²	Balance as on 1 April, 2013	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March, 2014 (2+3) - (4+5)	Net Increase/ Decrease during the year (2 – 6)	Interest payment in arrears
1.	2.	3.	4.	5.	6.	7.	8.
(₹ in crore)							
Economic services							
Panchayati Raj Institutions	0.64	..	..	..	0.64	..	..
Urban Development Authorities	..	..	..	..	..	..	..
Statutory Corporations	16.60	..	..	..	16.60	..	..
Government Companies	26,31.71	3,61.99	34.21	..	29,59.49	3,27.78	..
Co-operative Societies	1,82.59	..	..	..	1,82.59	..	..
Others	35.58	1.46	..	..	37.04	1.46	..
Total- Economic Services	28,67.12	3,63.45	34.21	..	31,96.36	3,29.24	..
Government Servants							
Government Servants	1,86.42	99.23	57.33	..	2,28.32	41.90	..
Total Government Servants	1,86.42	99.23	57.33	..	2,28.32	41.90	..
Loans for Miscellaneous purposes	2,64.69	..	1,55.70	..	1,08.99	(-) 1,55.70	..
Total – Loans for Miscellaneous Purposes	2,64.69	..	1,55.70	..	1,08.99	(-) 1,55.70	..
Total – Loan and Advances	39,76.69	4,63.55	2,57.18	..	41,83.06	2,06.37	..

² For details please refer to Statement No.16.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances: Sector-wise

Sector	Balance on 1 April 2013	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2014 (2+3) - (4+5)	Net Increase(+) / Decrease(-) during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in lakh)							
General Services							
General Services	99.97 (A)	..	99.97	..	..	(-) 99.97	..
Total General Services	99.97	..	99.97	..	..	(-) 99.97	..
Social Services							
Loans for Education Sports Art and Culture	6,10.94	87.10	64.01	..	6,34.03	23.09	..
Water Supply, Sanitation, Housing and Urban Development	6,37,26.62	..	8,30.12	..	6,28,96.50	(-) 8,30.12	..
Information and Broadcasting	54.34	..	..	..	54.34	..	..
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,24.87	..	..	..	11,24.87	..	..
Social Welfare and Nutrition	1,83.24	..	0.10	..	1,83.14	(-) 0.10	..
Others	47.50	..	..	..	47.50	..	..
Total Social Services	6,57,47.51	87.10	8,94.23	..	6,49,40.38	(-) 8,07.13	..
Economic Services							
Agriculture and Allied Activities	1,50,13.65	3,42.10	6,18.88	..	1,47,36.87	(-) 2,76.79	..
Rural Development	81.30	..	..	..	81.30	..	..
Irrigation and Flood Control	6,01.05	..	7.85	..	5,93.20	(-) 7.85	..
Energy	24,90,77.49	3,58,56.41	21.00	..	28,49,12.90	3,58,35.41	..
Industry and Minerals	2,10,23.54	1,46.00	27,73.51	..	1,83,96.03	(-) 26,27.51	..

(A) Correction of ₹0.01 lakh is made with reference to Statement No.16.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances: Sector-wise

Sector	Balance on 1 April 2013	Disbursements during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance on 31 March 2014 (2+3) - (4+5)	Net Increase(+) / Decrease(-) during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
							(₹ in lakh)
Transport	1,80.77	..	..	..	1,80.77	..	..
General Economic Services	7,33.98	..	..	..	7,33.98	..	..
Total Economic Services	28,67,11.78	3,63,44.51	34,21.25	..	31,96,35.04	3,29,23.26	..
Government Servants							
Loans to Government Servants	1,86,41.07	99,23.48	57,32.97	..	2,28,31.58	41,90.51	..
Total Government Servants	1,86,41.07	99,23.48	57,32.97	..	2,28,31.58	41,90.51	..
Miscellaneous Loans							
Total Miscellaneous Loans	2,64,68.63	..	1,55,70.00	..	1,08,98.63	(-) 1,55,70.00	..
Grand Total	39,76,68.96	4,63,55.09	2,57,18.41	..	41,83,05.64	2,06,36.68	..

STATEMENT No. 7

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section - 3 Summary of repayment in arrears from Loanee Entities: Group-wise

Loanee Group	Amount of arrears as on 31 March 2014			Earliest period to which arrears relate	Total loans Outstanding against the entity on 31 March 2014
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in crore)					
General Services					
Statutory Corporations	15,37,18.36	4,51,76.48	19,88,94.84	Not supplied by the Deptt./Entity	18,95,74.77
Government Companies					
Total – General Services	15,37,18.36	4,51,76.48	19,88,94.84		18,95,74.77
Social Services					
Universities/Academic Institutions					
Municipalities/Municipal Councils/Municipal Corporations					
Urban Development Authorities					
Housing Boards	11,60.12	25,42.25	37,02.37	1968-1998	11,60.12
Total- Social Services	11,60.12	25,42.25	37,02.37		11,60.13
Economic Services					
Government Companies	9,95.09	..	9,95.09	2003-2009	9,95.09
Co-operative Societies/Corporations/Banks	86,48.45	71,25.42	1,57,73.87	1982-2000	86,48.45
Others	1,05.78	2,07.50	3,13.28	1997-98	1,05.78
Total- Economic Services	97,49.32	73,32.92	1,70,82.24		97,49.32
Loans for Miscellaneous Services					
Government Companies	..	..	..		..
Statutory Corporations	..	..	..		..
Total- Loans for Miscellaneous Services	..	..	..		..
GRAND TOTAL	16,46,27.80	5,50,51.65	21,96,79.45		20,04,84.22

NB : For details please refer to Statement No.16.

Information with regard to arrears (Principal and Interest) as provided by the Administrative Department/Loanee Entities have been incorporated in this section.

STATEMENT NO. 7

DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT

Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

Sl. No	Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
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(₹ in lakh)

Information not received from the Government.



STATEMENT No. 8

STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

Grantee Institutions	(i) Grants-in-Aid paid in Cash					
	Grants Released			Grants for Creation of Capital		
	2013-14			Assets		
	Non-Plan	Plan including CSS and CP	Total	2012-13	2013-14	2012-13
	(₹ in crore)					
1 Panchayati Raj Institutions						
(i) Zilla Parishads	4,82.01	46.74	5,28.75	11.14	28.04	2.15
(ii) Panchayat Samities	2,66.06	0.85	2,66.91	2,30.66	0.65	3.80
(iii) Gram Panchayats	2,34.06	0.90	2,34.96	2,53.25	..	..
(iv) Others	16.54	1,98.37	2,14.91	7,31.91	..	1,50.50
TOTAL	9,98.67	2,46.86	12,45.53	12,26.96	28.69	1,56.45
2 Urban Local Bodies						
(i) Municipal Corporations	2,73.69	2,89.81	5,63.50	2,87.19	2,79.44	98.17
(ii) Municipalities/ Municipal Council	4,76.30	3,19.54	7,95.84	5,17.14	3,04.43	1,92.64
TOTAL	7,49.99	6,09.35	13,59.34	8,04.33	5,83.87	2,90.81
3 Public Sector Undertakings						
(i) Statutory Corporations	34.19	2,80.62	3,14.81	1,15.93	54.99	60.28
TOTAL	34.19	2,80.62	3,14.81	1,15.93	54.99	60.28
4 Autonomous Bodies						
(i) Universities	7.97	61.07	69.04	56.35	50.42	41.41
(ii) Development Authorities	77.40	10,26.37	11,03.77	6,91.78	4,63.68	3,56.16
(iii) Co-operative Institutions	1.13	1,29.48	1,30.61	1,42.54	41.38	1,07.83
(iv) Others	95.50	22,88.83	23,84.33	14,71.01	15,53.10	9,50.69
TOTAL	1,82.00	35,05.75	36,87.75	23,61.68	21,08.58	14,56.09
5 Non Govt Organisations	1.57	2.96	4.53	1.10	..	..
6 Other Government Bodies	1,45.12	27,37.93	28,83.05	25,13.30	9,68.11	10,27.88
TOTAL	21,11.54	73,83.47	94,95.01	70,23.30	37,44.24	29,91.51

STATEMENT No. 8

STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-Aid given in Kind

Grantee Institutions	Total Value		(₹ in crore)
	2013-14	2012-13	
1 Panchayati Raj Institutions			
(i) Zilla Parishads	
(ii) Panchayat Samities	
(iii) Gram Panchayats	
2 Urban Local Bodies			
(i) Municipal Corporations	
(ii) Municipalities/ Municipal Councils	
(iii) Others	
3 Public Sector Undertakings			
(i) Government Companies	
(ii) Statutory Corporations	
4 Autonomous Bodies			
(i) Universities	
(ii) Development Authorities	
(iii) Co-operative Institutions	
(iv) Others	
5 Non-Government Organisations	
TOTAL	

Information on Grants-in-Aid given in Kind has not been received from the State Government.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding as on 31 March 2014 in various sectors are shown below:

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2013-14	Additions during the year	Deletions during the year	Invoked during the year		Outstanding at the end of the year 2013-14	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
Power Sector (4)*	62,61.97	21,82.02	..	5,67.31	..	..	16,14.71	2,17.68	1,24.73	
Co-operative Sector (42)*	2,48.51	27.53	21.04	..	..	..	48.57	3.91	1.60	
Irrigation Sector (1)*	79.18	..	..	..	..	..	..	..	..
Roads and Transport (2)*	39.47	..	..	..	..	..	..	1.84	1.84	
State Financial Corporation (7)*	22,54.59	37.38	0.49	0.19	..	..	37.68	8.48	2.85	
Urban Development and Housing (86)*	9,03.40	0.85	..	..	..	..	0.85	40.94	26.81	
Other Infrastructure (16)*	7,62.19	0.56	..	..	..	..	0.56	13.54	4.41	
Any other Sector (3)*	75.30	2.89	..	..	..	..	2.89	1.26	..	
Total (161) #	1,06,24.61	22,51.23	21.53	5,67.50	..	..	17,05.26	2,87.65	1,62.24	

*Figures in brackets indicate the number of Institutions

134 out of 161 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Deptt. Letter No. 25137 dt. 27.08.2014).

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2014 are shown below:

Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission	Other	
	amount	at the	during	(Other than	year	at the	or	material		
	guaranteed	beginning	the year	invoked)		end of the	Fee	details		
	during the	of the year		during		year 2014				
	year	2014		the year						
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
1. Power Sector										
Grid Corporation of Odisha	37,57.85	20,53.38	..	4,80.42	..	..	15,72.96	75.98	56.60	
Odisha Power Transmission Corporation Limited	12,40.58	62.50	..	62.50	..	..	..	68.58	18.23	
Odisha Power Generation Corporation Limited	6,48.50	..	..	..	..	..	..	31.93	22.16	
Odisha Hydro Power Corporation Limited	6,15.04	66.14	..	24.39	..	..	41.75	41.19	27.74	
Total: Power Sector (4)	62,61.97	21,82.02	..	5,67.31	..	..	16,14.71	217.68	1,24.73	
2. Co-operative Sector										
Marketing Co-operatives (15)	24.91	0.09	..	..	..	..	0.09	0.45	0.42	
Co-operative Sugar Mills (4)	97.10	4.18	21.00	..	..	..	25.18	1.02	0.50	
Odisha Sate Co-operative Oil Seeds Growers Federation (1)	24.85	11.29	..	..	..	..	11.29	..	..
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.52	0.15	
Fishermen Co-operatives (6)	1.74	..	..	..	..	..	..	..	..
Dairy Co-operatives (2)	8.76	..	..	..	..	..	..	0.60	0.21	
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..	..	0.17	0.17	
Odisha Sate Co-operative Handicraft Corporation Limited	2.75	..	..	..	..	..	..	0.09	0.09	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2014 are shown below:

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2014	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha State Co-operative Housing Corporation Limited (1)	30.50	11.09	..	..	..	..	11.09	0.03	0.03	
<i>Mahila Vikas Nigam (1)</i>	12.45	0.76	0.04	..	..	..	0.80	0.02	0.02	
Total: Co-operative (42)	2,48.51	27.53	21.04	..	..	..	48.57	3.91	1.60	
3. Irrigation Sector										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..
Total: Irrigation (1)	79.18	..	..	..	..	..	..	..	..
4. Roads and Transport										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	..	1.81	1.81	
Odisha State Commercial Transport Corporation Limited	0.60	..	..	..	..	..	..	0.03	0.03	
Total: Roads and Transport (2)	39.47	..	..	..	..	..	..	1.84	1.84	
5. State Financial Coporation										
Odisha State Financial Corporation Limited	5,96.55	11.50	..	..	..	..	11.50	8.07	2.44	
Odisha State Co-operative Banks	14,84.79	..	..	..	..	..	..	0.07	0.07	
OBC Finance Development Corporation Limited	24.45	9.23	..	0.01	..	..	9.22	0.05	0.05	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2014 are shown below:

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2014	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
									(₹ in crore)	
Odisha State Finance Development Corporation. Limited (SC)	10.00	9.04	..	0.17	..	..	8.87	0.14	0.14	
Odisha State Finance Development Corporation. Limited (Minorities)	10.00	7.61	..	0.01	..	..	7.60	0.12	0.12	
Odisha State Finance Development Corporation. Limited (ST)	1.00	..	0.49	..	..	..	0.49	0.01	0.01	
Agricultural and Rural Development Banks	127.80	..	..	..	..	..	..	0.02	0.02	
Total: State Financial Corporation (7)	22,54.59	37.38	0.49	0.19	..	..	37.68	8.48	2.85	
6. Urban Development and Housing										
Odisha State Housing Board	1,66.12	..	..	..	..	..	..	6.23	2.46	
Odisha Rural Housing Development Corporation Limited	4,89.12	..	..	..	..	..	..	26.27	17.71	
Bhubaneswar Development Authority	87.12	..	..	..	..	..	..	2.83	2.83	
GRITT, Bhanjanagar	0.25	..	..	..	..	..	..	0.01	0.03	
Other Urban Development Institutions (8)	36.99	..	..	..	..	..	..	1.17	1.32	
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.32	0.85	
Notified Area Councils (40)	3.86	..	..	..	..	..	..	..	..
Odisha Water Supplies and Swerage Board	1,00.08	..	..	..	..	..	..	3.11	1.61	
Total: Urban Development and Housing (86)	9,03.40	0.85	..	..	..	..	0.85	40.94	26.81	

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2014 are shown below:

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2014	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year	Outstanding at the end of the year 2014	Guarantee Fee	Commission or	Other material details	
1	Principal	Principal	4	5	Discharged	Not Discharged	Receivable	Received	11	
1	2	3	4	5	6	7	8	9	10	
(₹ in crore)										
7. Other infrastructure										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..	..	1.03	1.03	
Industrial Promotion and Investment Corporation of Odisha	27.89	..	..	..	..	..	..	0.99	0.99	
Industrial Development Corporation of Odisha Limited	4,35.59	..	..	..	..	..	..	7.93	0.06	
Odisha Forest Development Corporation Limited	2,09.75	..	..	..	..	..	..	1.78	1.78	
Odisha State Seed Corporation Limited	1.73	..	..	..	..	..	..	..	..
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..	..	0.14	..	
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..	..	0.00	..	
Odisha State Ware Housing Corporation Limited	2.87	..	..	..	..	..	..	0.19	0.19	
ELCOMOS	1.97	..	..	..	..	..	..	0.13	..	
IPITRON	2.33	..	..	..	..	..	..	0.15	..	
ELMARC	2.50	..	..	..	..	..	..	0.16	..	
KONARK T.V	6.90	..	..	..	..	..	..	0.48	..	
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	..	0.20	..	
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	..	..

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2014 are shown below:

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2014	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
7. Other infrastructure-Concl.										
Odisha Agro Industries Corporation Limited	2.00	..	..	..	..	..	..	0.19	0.19	
Odisha Construction Corporation Limited	2.00	0.56	..	..	..	..	0.56	0.17	0.17	
Total: Other infrastructure (16)	7,62.19	0.56	..	..	..	..	0.56	13.54	4.41	
8. Any other Sector										
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	..	0.02	..	
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	2.89	..	..
Odisha Textiles Mills	26.76	..	..	..	..	..	..	1.24	..	
Total: Any other Sector (3)	75.30	2.89	..	..	..	..	2.89	1.26	..	
Total:	1,06,24.61	22,51.23	21.53	567.50	..	..	17,05.26	2,87.65	1,62.24	

*Figures in brackets indicate the number of Institutions.

In consideration of the Guarantee given by the Government, the Institution in some cases are required to pay Guarantee Commission at rates varying from 0.01 per cent to 1 per cent. The materials for preparation of this statement has been obtained from the Finance Department with their letter No. FIN-CI-SG-0005-2013-21963/F, dt. 24.07.2014.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(2) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administrated by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilized for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2014 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	4,80.00
(ii) Add - Amount transferred to the Fund during the year	..
(iii) Total	4,80.00
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	4,80.00

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 18 and 19.

(3) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,44.99 crore through One Time Settlement upto the end of 31.12.2013. This has settled the outstanding principal amount of ₹6,80.42 crore resulting waiver of entire outstanding Interest, Penal Interest and Other Charges.

(4) Restriction on Government Guarantee

No law under Article 293 of the Constitution India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total Outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 per cent over next five years."

Accordingly, against the Revenue Receipt of ₹4,02,67.02 crore during 2011-12, the Total Outstanding Guarantees as on 1 April 2013 works out to ₹22,51.23 crore which is within the administrative ceiling.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(5) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(6) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimize the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated: 19.3.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalized Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(7) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2013-14 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 10

STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2012-13			2013-14		
	Charged	Voted	Total	Charged	Voted	Total
Expenditure Heads (Revenue Account)	33,56.39	3,48,81.17	3,82,37.56	29,45.12	4,26,72.63	4,56,17.75
Expenditure Heads (Capital Account)	9.88	56,12.30	56,22.18	19.39	77,37.02	77,56.41
Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (a)	31,79.86	2,16.02	33,95.88	22,93.22	4,63.55	27,56.77
Total	65,46.13	4,07,09.49	4,72,55.62	52,57.73	5,08,73.20	5,61,30.93
E. Public Debt						
Internal Debt of the State Government	26,65.72	..	26,65.72	17,75.32	..	17,75.32
Loans and Advances from the Central Government	5,14.14	..	5,14.14	5,17.90	..	5,17.90
Total – E. Public Debt	31,79.86	..	31,79.86	22,93.22	..	22,93.22
F. Loans and Advances*						
Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	1.08	1.08	..	0.87	0.87
Loans for Economic Services	..	1,40.98	1,40.98	..	3,63.45	3,63.45
Loans to Government Servants, etc.	..	73.96	73.96	..	99.23	99.23
Loans for Misc. Purpose	..	..	..	..	..	..
Total – F. Loans and Advances	..	2,16.02	2,16.02	..	4,63.55	4,63.55
Total (a) (E+F)	31,79.86	2,16.02	33,95.88	22,93.22	4,63.55	27,56.77

A more detailed account is given in Statement No.16.

STATEMENT No. 10

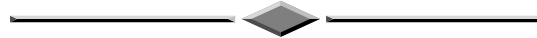
STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2012-13			2013-14		
	Charged	Voted	Total	Charged	Voted	Total
G. Inter-State Settlement						
Inter-State Settlement
H. Transfer to Contingency Fund						
Transfer to Contingency Fund

(₹ in crore)

(i) The percentage of Charged Expenditure and Voted Expenditure to Total Expenditure during 2012-13 and 2013-14 was as under:-

Year	Percentage Of Total Expenditure	
	Charged	Voted
2012-13	14	86
2013-14	9	91



Part – II
Detailed Statements

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
Revenue Receipt (Revenue Account)				
A. Tax Revenue-				
(The figures are net after taking into account refund)				
(a) Taxes on Income and Expenditure				
0020- Corporation Tax				
	901- Share of net proceeds assigned to States	51,27,65.00	50,16,23.00	(+)2.22
	Total -0020	51,27,65.00	50,16,23.00	(+)2.22
0021- Taxes on Income other than Corporation Tax				
	901- Share of net proceeds assigned to States	33,76,42.00	30,03,13.00	(+)12.43
	Total -0021	33,76,42.00	30,03,13.00	(+)12.43
0028- Other Taxes on Income and Expenditure				
	107- Taxes on Professions, Trades, Callings and Employment	1,49,70.14	1,35,98.81	(+)10.08
	901- Share of net proceeds assigned to States	14.55	7.44	(+)95.56
	Total -0028	1,49,84.69	1,36,06.25	(+)10.13
	Total - (a) Taxes on Income and Expenditure	86,53,91.69	81,55,42.25	(+)6.11
(b) Taxes on Property and Capital Transaction				
0029- Land Revenue				
	101- Land Revenue/Tax	3,04,98.40	2,55,57.76	(+)19.33
	102- Taxes on Plantations	78.49	48.70	(+)61.17
	103- Rates and Cesses on Land	34,47.86	23,27.92	(+)48.11
	104- Receipts from Management of Ex-Zamindari Estates	24.49	30.65	(-)20.10

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Property and Capital Transaction - (Contd.)				
0029- Land Revenue - (Concltd.)				
	105- Receipts from Sale of Government Estates	40.13	2,68.59	(-)85.06
	800- Other Receipts	90,37.01	1,37,87.11	(-)34.45
	Total -0029	4,31,26.38	4,20,20.73	(+)2.63
0030- Stamps and Registration Fees				
01 Stamps-Judicial				
	101- Court Fees Realised in Stamps	3,39.37	3,14.69	(+)7.84
	102- Sale of Stamps	27,64.67	20,18.07	(+)37.00
	800- Other Receipts	1,63.17	1,49.93	(+)8.83
	Total - 01	32,67.21	24,82.69	(+)31.60
02 Stamps-Non Judicial				
	102- Sale of Stamps	3,24,47.98	2,59,91.01	(+)24.84
	103- Duty on Impressing of Documents	17,69.31	98,67.37	(-)82.07
	800- Other Receipts	1,02.48	57.14	(+)79.35
	Total - 02	3,43,19.77	3,59,15.52	(-)4.44
03 Registration Fees				
	104- Fees for Registering Documents	2,19,00.28	1,59,83.69	(+)37.02
	800- Other Receipts	10,60.49	1,06.21	(+)8,98.48
	Total - 03	2,29,60.77	1,60,89.90	(+)42.70

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Property and Capital Transaction - (Concl.)				
0030- Stamps and Registration Fees - (Concl.)				
	Total -0030	6,05,47.75	5,44,88.11	(+)11.12
0032- Taxes on Wealth				
	901- Share of net proceeds assigned to States	14,09.00	8,45.00	(+66.75
	Total -0032	14,09.00	8,45.00	(+)66.75
	Total - (b) Taxes on Property and Capital Transaction	10,50,83.13	9,73,53.84	(+)7.94
(c) Taxes on Commodities and Services				
0037- Customs				
	901- Share of net proceeds assigned to States	24,87,67.00	23,20,59.00	(+7.20
	Total -0037	24,87,67.00	23,20,59.00	(+)7.20
0038- Union Excise Duties				
	901- Share of net proceeds assigned to States	9,46,32.00	..	..
01 Shareable Duties				
	901- Share of net proceeds assigned to States	8,10,66.00	15,77,08.00	(-)48.60
	Total - 01	8,10,66.00	15,77,08.00	(-)48.60
	Total -0038	17,56,98.00	15,77,08.00	(+)11.41
0039- State Excise				
	101- Country Spirits	38,81.49	39,62.92	(-)2.05
	102- Country Fermented Liquors	41,13.96	36,60.59	(+12.39

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
1	2	3	4	5
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Commodities and Services - (Contd.)				
0039- State Excise - (Concl.)				
	103- Malt Liquor	99.04	40.12	(+1,46.86
	104- Liquor	41,23.39	40,22.34	(+2.51
	105- Foreign Liquors and Spirits	13,78,34.81	12,84,98.61	(+7.27
	106- Commercial and Denatured Spirits and Medicated Wines	3,64.15	3,61.46	(+0.74
	107- Medicinal and Toilet Preparations containing Alcohol, Opium, etc.	11.38	14.54	(-)21.73
	108- Opium, Hemp and Other Drugs	80.96	77.68	(+4.22
	150- Fines and Confiscations	2,20.31	2,22.11	(-)0.81
	800- Other Receipts	2,72,83.52	90,03.55	(+2,03.03
	Total -0039	17,80,13.01	14,98,63.92	(+)18.78
0040- Taxes on Sales, Trade etc.				
	101- Receipts under Central Sales Tax Act	8,46,52.23	7,55,06.82	(+12.11
	102- Receipts under State Sales Tax Act	3,06,48.44	7,56,31.88	(-)59.48
	111- Value Added Tax (VAT) Receipts	95,74,25.49	81,61,29.15	(+17.31
	800- Other Receipts	1,28.64	12,00.22	(-)89.28
	Total -0040	1,07,28,54.80	96,84,68.07	(+)10.78
0041- Taxes on Vehicles				
	101- Receipts under the Indian Motor Vehicles Act	2,51,95.23	2,15,15.54	(+17.10

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Commodities and Services - (Contd.)				
0041- Taxes on Vehicles - (Concl.)				
	102- Receipts under the State Motor Vehicles Taxation Acts	5,90,82.66	5,05,88.88	(+16.79
	800- Other Receipts	16,89.45	25,14.65	(-)32.82
	Total -0041	8,59,67.34	7,46,19.07	(+)15.21
0042- Taxes on Goods and Passengers				
	102- Tolls on Roads	3,37.93	1,12.61	(+2,00.09
	103- Tax Collections-Passenger Tax	11.23	30.15	(-)62.75
	104- Tax Collections-Goods Tax	(-) 1,88.95 (A)	14.08	(-)14,41.97
	106- Tax on entry of goods into local areas	16,10,83.74	13,40,10.05	(+20.20
	800- Other Receipts	1,01.48	86.94	(+16.72
	Total -0042	16,13,45.43	13,42,53.83	(+)20.18
0043- Taxes and Duties on Electricity				
	101- Taxes on Consumption and Sale of Electricity	3,75,87.39	2,08,38.91	(+80.37
	102- Fees under the Indian Electricity Rules	2,85,12.99	3,65,24.20	(-)21.93
	103- Fees for the electrical inspection of Cinemas	1,20.25	1,01.07	(+18.98
	800- Other Receipts	7,90.65	15,84.21	(-)50.09
	Total -0043	6,70,11.28	5,90,48.39	(+)13.49
0044- Service Tax				
	901- Share of net proceeds assigned to States	24,84,29.00	20,39,46.00	(+21.81

(A) Minus figure is due to Refund made by Deputy Commissioner, Commercial Tax, Khurda in May-2013.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	A. Tax Revenue - (Concl'd.)			
	(c) Taxes on Commodities and Services - (Concl'd.)			
	0044- Service Tax - (Concl'd.)			
	Total -0044	24,84,29.00	20,39,46.00	(+)21.81
	0045- Other Taxes and Duties on Commodities and Services			
	101- Entertainment Tax	12,40.96	31,35.81	(-)60.43
	102- Betting Tax	0.01	0.07	(-)85.71
	105- Luxury Tax	12.32	7.91	(+)55.75
	115- Forest Development Tax	40,23.35	38,28.04	(+)5.10
	118- Cable Tax	0.33	3.29	(-)89.97
	800- Other Receipts	46.15	76.64	(-)39.78
	901- Share of net proceeds assigned to States	(-) 1.00 (A)	..	..
	Total -0045	53,22.12	70,51.76	(-)24.53
	Total - (c) Taxes on Commodities and Services	2,24,34,07.98	1,98,70,18.04	(+)12.90
	Total - A.Tax Revenue	3,21,38,82.80	2,89,99,14.13	(+)10.83
	B. Non Tax Revenue			
	(a) Fiscal Services			
	0047- Other Fiscal Services			
	800- Other Receipts	0.04	0.28	(-)85.71
	Total -0047	0.04	0.28	(-)85.71
	Total - (a) Fiscal Services	0.04	0.28	(-)85.71

(A) Due to adjustment of all outstanding amount as per Government of India, Ministry of Finance, Department of Economic Affairs, Budget Division Letter No. F5 (1)-B(S)-2013 Dated. 01.04.2013.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(b) Interest Receipts, Dividends and Profits			
	0049- Interest Receipts			
	04 Interest Receipts of State/Union Territory Government			
	103- Interest from Departmental Commercial Undertakings	51.41	6.25	(+7,22.56
	107- Interest from Cultivators	1,00.05	31.43	(+2,18.33
	110- Interest realised on Investment of Cash Balances	6,24,49.17	5,63,45.32	(+10.83
	190- Interest from Public Sector and other Undertakings	5,91,25.56	4,21.27	(+1,39,35.07
	191- Interest from Local Bodies	2,44.06	20.64	(+10,82.46
	195- Interest from Co-operative Societies	3,91.96	92.29	(+3,24.70
	800- Other Receipts	17,55.87	19,07.74	(-)7.96
	Total - 04	12,41,18.08	5,88,24.94	(+)1,11.00
	Total -0049	12,41,18.08	5,88,24.94	(+)1,11.00
	0050- Dividends and Profits			
	101- Dividends from Public Undertakings	4,51,73.28	5,63,99.92	(-)19.91
	200- Dividends from other Investments	66.75	53.01	(+25.92
	Total -0050	4,52,40.03	5,64,52.93	(-)19.86
	Total - (b) Interest Receipts, Dividends and Profits	16,93,58.11	11,52,77.87	(+)46.91

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2		3	4	5
				(₹ in lakh)
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue			
	(i) General Services			
	0051- Public Service Commission			
	104- Union Public Service Commission/Staff Selection Commission Examination Fees	1,54.49	81.76	(+88.96)
	105- State Public Service Commission Examination Fees	93.05	2,44.77	(-)61.98
	800- Other Receipts	0.35	0.52	(-)32.69
	Total -0051	2,47.89	3,27.05	(-)24.20
	0055- Police			
	101- Police supplied to other Governments	6,18.91	17,74.53	(-)65.12
	102- Police supplied to other parties	26,61.61	20,62.49	(+29.05)
	103- Fees, Fines and Forfeitures	79.52	7,11.39	(-)88.82
	104- Receipts under Arms Act	..	..	..
	800- Other Receipts	11,10.29	7,13.93	(+55.52)
	Total -0055	44,70.33	52,62.34	(-)15.05
	0056- Jails			
	102- Sale of Jail Manufactures	32.82	49.00	(-)33.02
	501- Services and Service Fees	1.31	0.58	(+1,25.86)
	800- Other Receipts	64.05	78.22	(-)18.12
	Total -0056	98.18	1,27.80	(-)23.18

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads 2	Actuals		Per cent Increase(+)/ Decrease (-) during the year 5
		2013-14 3	2012-13 4	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0058- Stationery and Printing				
	101- Stationery Receipts	12.34	4.20	(+1,93.81
	102- Sale of Gazettes etc.	37.63	33.86	(+11.13
	200- Other Press Receipts	2,14.36	2,05.33	(+4.40
	800- Other Receipts	0.06	4.57	(-)98.69
	Total -0058	2,64.39	2,47.96	(+)6.63
0059- Public Works				
01 Office Buildings				
	011- Rents	1,99.43	2,91.11	(-)31.49
	102- Hire Charges of Machinery and Equipment	0.36	0.90	(-)60.00
	103- Recovery of Percentage Charges	14.69	13.78	(+6.60
	800- Other Receipts	5,42.75	6,64.93	(-)18.37
	Total - 01	7,57.23	9,70.72	(-)21.99
60 Other Buildings				
	103- Recovery of Percentage Charges	0.08	0.76	(-)89.47
	800- Other Receipts	1,04.54	1,17.19	(-)10.79
	Total - 60	1,04.62	1,17.95	(-)11.30

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
1	2	3	4	5
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concl.)				
80- General				
	011- Rents	13.22	0.69	(+18,15.94
	102- Hire charges of Machinery and Equipment	4.38	2.02	(+1,16.83
	103- Recovery of Percentage Charges	0.79	4.72	(-)83.26
	800- Other Receipts	60,91.94	38,80.58	(+56.99
	Total - 80	61,10.33	38,88.01	(+57.16
	Total -0059	69,72.18	49,76.68	(+40.10
0070- Other Administrative Services				
01 Administration of Justice				
	102- Fines and Forfeitures	1,44.03	1,66.52	(-)13.51
	501- Services and Service Fees	77.77	72.98	(+6.56
	800- Other Receipts	81.16	1,01.87	(-)20.33
	Total - 01	3,02.96	3,41.37	(-11.25
02 Elections				
	800- Other Receipts	13,26.53	2,43.60	(+4,44.55
	Total - 02	13,26.53	2,43.60	(+4,44.55

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads 2	Actuals		Per cent Increase(+)/ Decrease (-) during the year 5
		2013-14 3	2012-13 4	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concl.)				
60- Other Services				
	101- Receipts from the Central Government for Administration of Central Acts and Regulations	8.18	15.48	(-)47.16
	105- Home Guards	60.10	75.75	(-)20.66
	106- Civil Defence	0.91	2.15	(-)57.67
	108- Marriage Fees	2.65	4.04	(-)34.41
	109- Fire Protection and Control	1,03.88	62.13	(+)67.20
	110- Fees for Government Audit	0.13	0.51	(-)74.51
	114- Receipts from Motor Garages etc.	0.10	2.32	(-)95.69
	115- Receipts from Guest Houses, Government Hostels etc	1,75.38	1,79.77	(-)2.44
	117- Visa Fees	17.43	12.56	(+)38.77
	118- Receipts under Right to Information Act, 2005	39.90	52.39	(-)23.84
	800- Other Receipts	4,05.52	2,83.59	(+)43.00
	Total - 60	8,14.18	6,90.69	(+)17.88
	Total -0070	24,43.67	12,75.66	(+)91.56

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(i) General Services - (Concl.)			
	0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
	01- Civil			
	101- Subscriptions and Contributions	11,31.52	9,49.51	(+19.17
	106- Pensionary Charges in respect of High Court Judges recovered from the State Governments	87.32	76.50	(+14.14
	800- Other Receipts	4,24.78	5,38.52	(-)21.12
	Total - 01	16,43.62	15,64.53	(+)5.06
	Total -0071	16,43.62	15,64.53	(+)5.06
	0075- Miscellaneous General Services			
	101- Unclaimed Deposits	9,43.90	21,47.42	(-)56.04
	105- Sale of Land and Property	1.94	0.30	(+5,46.67
	108- Guarantee Fees	46,84.02 (A)	48.88 (B)	(+94,82.69
	800- Other Receipts	70,20.37	2,03,64.01	(-)65.53
	900- Deduct-Refunds	(-) 0.17	(-) 0.82	(-)79.27
	Total -0075	1,26,50.06	2,25,59.79	(-)43.93
	Total -(i) General Services	2,87,90.32	3,63,41.81	(-)20.78

(A) Doesn't include ₹79.00 lakh misclassified under 0075-800-Other Receipts.

(B) Doesn't include ₹15.12 lakh misclassified under 0075-800-Other Receipts.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
				(₹ in lakh)
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(ii) Social Services			
	0202- Education, Sports, Art and Culture			
	01 General Education			
	101- Elementary Education	56,93.26	56,48.85	(+0.79
	102- Secondary Education	3,17.90	23,41.10	(-)86.42
	103- University and Higher Education	7,96.22	2,32.99	(+2,41.74
	105- Languages Development	1.69	0.15	(+10,26.67
	600- General	1,89.62	1,03.47	(+83.26
	Total - 01	69,98.69	83,26.56	(-)15.95
	02 Technical Education			
	101- Tuitions and other Fees	3,80.31	3,52.75	(+7.81
	800- Other Receipts	92.94	1,20.53	(-)22.89
	Total - 02	4,73.25	4,73.28	(-)0.01
	03 Sports and Youth Services			
	800- Other Receipts	84.03	61.50	(+36.63
	Total - 03	84.03	61.50	(+)36.63
	04 Art and Culture			
	101- Archives and Museums	0.67	1.86	(-)63.98
	800- Other Receipts	29.57	46.41	(-)36.29

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads 2	Actuals		Per cent Increase(+)/ Decrease (-) during the year 5
		2013-14 3	2012-13 4	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concl'd.)				
04- Art and Culture - (Concl'd.)				
	Total - 04	30.24	48.27	(-)37.35
	Total -0202	75,86.21	89,09.61	(-)14.85
0210- Medical and Public Health				
01 Urban Health Services				
	020- Receipts from Patients for Hospital and Dispensary Services	72.13	59.92	(+20.38)
	101- Receipts from Employees State Insurance Scheme	18,05.12	16,04.46	(+12.51)
	800- Other Receipts	45.00	29.04	(+54.96)
	Total - 01	19,22.25	16,93.42	(+)13.51
02 Rural Health Services				
	800- Other Receipts	3.97	5.15	(-)22.91
	Total - 02	3.97	5.15	(-)22.91
03 Medical Education, Training and Research				
	101- Ayurveda	34.76	47.83	(-)27.33
	102- Homoeopathy	14.29	57.54	(-)75.17
	103- Unani	1.34	1.88	(-)28.72

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concltd.)				
03- Medical Education, Training and Research - (Concltd.)				
	105- Allopathy	3,95.26	3,42.51	(+15.40
	Total - 03	4,45.65	4,49.76	(-0.91
04 Public Health				
	104- Fees and Fines etc.	2,83.59	3,73.49	(-)24.07
	105- Receipts from Public Health Laboratories	4.22	4.80	(-)12.08
	800- Other Receipts	2,11.07	72.78	(+1,90.01
	900- Deduct- Refund	..	-15,44.30	..
	Total - 04	4,98.88	-10,93.23	(-1,45.63
	Total -0210	28,70.75	10,55.10	(+1,72.08
0211- Family Welfare				
	101- Sale of Contraceptives	0.55	0.05	(+10,00.00
	800- Other Receipts	36.33	7.53	(+3,82.47
	Total -0211	36.88	7.58	(+3,86.54
0215- Water Supply and Sanitation				
01 Water Supply-				
	102- Receipts from Rural Water Supply Schemes	30.34	21.07	(+44.00

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(ii) Social Services - (Contd.)			
	0215- Water Supply and Sanitation - (Concl.)			
	01- Water Supply - (Concl.)			
	103- Receipts from Urban Water Supply Schemes	44,86.77	41,99.33	(+6.84
	104- Fees, Fines etc.	0.08	0.03	(+1,66.67
	501- Service and Service Fees	..	0.02	..
	800- Other Receipts	14,86.78	11,85.83	(+25.38
	Total - 01	60,03.97	54,06.28	(+11.06
	02 Sewerage and Sanitation			
	800- Other Receipts	1,95.33	1,95.24	(+0.05
	Total - 02	1,95.33	1,95.24	(+0.05
	Total -0215	61,99.30	56,01.52	(+10.67
	0216- Housing			
	01 Government Residential Buildings			
	106- General Pool Accommodation	13,34.55	12,73.59	(+4.79
	107- Police Housing	4.51	3.72	(+21.24
	700- Other Housing	9.48	10.98	(-)13.66
	900- Deduct-Refunds	-0.84	0.07	(-)13,00.00
	Total - 01	13,47.70	12,88.36	(+4.61

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concltd.)				
02 Urban Housing				
	800- Other Receipts	7.93	6.87	(+15.43)
	Total - 02	7.93	6.87	(+15.43)
03 Rural Housing				
	800- Other Receipts	6.10	4.79	(+27.35)
	Total - 03	6.10	4.79	(+27.35)
80 General				
	800- Other Receipts	74.36	3.32	(+21,39.76)
	Total - 80	74.36	3.32	(+21,39.76)
	Total -0216	14,36.09	13,03.34	(+10.19)
0217- Urban Development				
02 National Capital Region				
	191- Receipts from Municipalities/Corporations etc.	36.27	55.80	(-)35.00
	Total - 02	36.27	55.80	(-)35.00
60 Other Urban Development Schemes				
	191- Receipts from Municipalities etc.	..	8.46	..
	800- Other Receipts	5,00.23	5,13.11	(-)2.51

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-) during the year
		3	4	5
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(ii) Social Services - (Contd.)			
	0217- Urban Development - (Concl.)			
	60- Other Urban Development Schemes - (Concl.)			
	Total - 60	5,00.23	5,21.57	(-4.09)
	Total -0217	5,36.50	5,77.37	(-7.08)
	0220- Information and Publicity			
	01 Films			
	102- Receipts from Departmentally Produced Films	..	0.14	..
	800- Other Receipts	1.16	1.40	(-)17.14
	Total - 01	1.16	1.54	(-)24.68
	60 Others			
	105- Receipts from Community Radio and TV Sets	0.30	..	..
	106- Receipts from Advertising and Visual Publicity	0.01	2.84	(-)99.65
	800- Other Receipts	33.67	46.36	(-)27.37
	Total - 60	33.98	49.20	(-)30.93
	Total -0220	35.14	50.74	(-)30.74
	0230- Labour and Employment			
	101- Receipts under Labour Laws	3,54.98	3,37.22	(+5.27)
	102- Fees for Registration of Trade Unions	11.63	0.89	(+12,06.74)

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(ii) Social Services - (Contd.)			
	0230- Labour and Employment - (Concltd.)			
	103- Fees for Inspection of Steam Boilers	1,06.54	1,18.54	(-)10.12
	104- Fees realised under Factory Act	3,82.98	3,42.79	(+)11.72
	106- Fees under Contract Labour (Regulation and Abolition Rules)	54.61	40.53	(+)34.74
	800- Other Receipts	67.42	1,11.51	(-)39.54
	Total -0230	9,78.16	9,51.48	(+)2.80
	0235- Social Security and Welfare			
	01 Rehabilitation			
	800- Other Receipts	1.00	15.50	(-)93.55
	Total - 01	1.00	15.50	(-)93.55
	60 Other Social Security and Welfare Programmes			
	105- Government Employees Insurance Schemes	0.15	38.56	(-)99.61
	800- Other Receipts	17.08	1.31	(+)12,03.82
	Total - 60	17.23	39.87	(-)56.78
	Total -0235	18.23	55.37	(-)67.08
	0250- Other Social Services			
	101- Nutrition	2,55.32	4.12	(+)60,97.09

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads 2	Actuals		Per cent Increase(+)/ Decrease (-) during the year 5
		2013-14 3	2012-13 4	
				(₹ in lakh)
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(ii) Social Services - (Concl'd.)			
	0250- Other Social Services - (Concl'd.)			
	102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,19.42	4,24.72	(+)45.84
	800- Other Receipts	1,40.66	1,17.50	(+)19.71
	Total -0250	10,15.40	5,46.34	(+)85.85
	Total -(ii) Social Services	2,07,12.66	1,90,58.45	(+)8.68
	(iii) Economic Services			
	0401- Crop Husbandry			
	103- Seeds	10.46	1.74	(+)5,01.15
	104- Receipts from Agricultural Farms	2,62.53	1,10.73	(+)1,37.09
	105- Sale of Manures and Fertilisers	0.09	0.02	(+)3,50.00
	107- Receipts from Plant Protection Services	0.11	..	..
	108- Receipts from Commercial Crops	5.34	5.10	(+)4.71
	110- Grants from Indian Council of Agricultural Research (I.C.A.R.)	1.94	0.41	(+)3,73.17
	119- Receipts from Horticulture and Vegetable crops	1,65.51	92.57	(+)78.79
	120- Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	22.89	42.68	(-)46.37
	800- Other Receipts	2,05.56	2,15.97	(-)4.82

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0401- Crop Husbandry - (Concltd.)				
	Total -0401	6,74.43	4,69.22	(+)43.73
0403- Animal Husbandry				
	102- Receipts from Cattle and Buffalo Development	75.39	56.27	(+33.98
	103- Receipts from Poultry development	0.54	..	..
	104- Receipts from Sheep and Wool development	0.25	0.86	(-)70.93
	105- Receipts from Piggery development	1.55	0.08	(+18,37.50
	106- Receipts from Fodder and Feed development	7.69	5.65	(+36.11
	108- Receipts from other Livestock development	1.52	1.16	(+31.03
	110- Grants from Indian Council of Agricultural Research	..	0.12	..
	800- Other Receipts	45.99	18.14	(+1,53.53
	Total -0403	1,32.93	82.28	(+)61.56
0405- Fisheries				
	011- Rents	29.95	56.54	(-)47.03
	102- License Fees, Fines etc.	11.66	10.14	(+14.99
	103- Sale of Fish, Fish Seeds etc.	13.68	17.63	(-)22.40
	501- Services and Service Fees	4.27	0.54	(+6,90.74
	800- Other Receipts	47.88	63.83	(-)24.99

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0405- Fisheries - (Concl.)			
	Total -0405	1,07.44	1,48.68	(-)27.74
	0406- Forestry and Wild Life			
	01 Forestry			
	101- Sale of Timber and Other Forest Produce	86,56.42	1,81,15.74	(-)52.22
	800- Other Receipts	5,38.08	6,28.65	(-)14.41
	Total - 01	91,94.50	1,87,44.39	(-)50.95
	02 Environmental Forestry and Wild Life			
	111- Zoological Park	65.29	1.00	(+)64,29.00
	800- Other Receipts	2,51.17	1,46.41	(+)71.55
	Total - 02	3,16.46	1,47.41	(+)1,14.68
	Total -0406	95,10.96	1,88,91.80	(-)49.66
	0408- Food Storage and Warehousing			
	800- Other Receipts	0.17	..	..
	Total -0408	0.17	..	..
	0415- Agricultural Research and Education			
	103- Receipts from Agricultural Research Stations, Orchards etc	2.50	0.01	(+)2,49,00.00

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0415- Agricultural Research and Education - (Concl.)			
	Total -0415	2.50	0.01	(+)2,49,00.00
	0425- Co-operation			
	101- Audit Fees	1,38.43	1,24.97	(+10.77
	800- Other Receipts	1,95.73	1,72.16	(+13.69
	Total -0425	3,34.16	2,97.13	(+)12.46
	0435- Other Agricultural Programmes			
	104- Soil and Water Conservation	84.68	1,02.96	(-)17.75
	501- Other Services and Service Fees	78.64	45.90	(+71.33
	800- Other Receipts	36.66	29.83	(+22.90
	Total -0435	1,99.98	1,78.69	(+)11.91
	0506- Land Reforms			
	800- Other Receipts	2.79	9.03	(-)69.10
	Total -0506	2.79	9.03	(-)69.10
	0515- Other Rural Development Programmes			
	800- Other Receipts	10.86	17.91	(-)39.36
	Total -0515	10.86	17.91	(-)39.36

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation				
01 Anandpur Barrage Project- Commercial				
	101- Sale of Water for Irrigation purposes	6.23	..	..
	103- Sale of Water for other purposes	3,37.59	5,34.30	(-)36.82
	800- Other Receipts	24.40	24.42	(-)0.08
	Total - 01	3,68.22	5,58.72	(-)34.10
02 Delta Irrigation Schemes Stage-I Project-Commercial				
	101- Sale of Water for Irrigation purposes	..	0.02	..
	103- Sale of Water for other purposes	26,20.61	42,47.41	(-)38.30
	800- Other Receipts	2,67.46	1,82.74	(+)46.36
	Total - 02	28,88.07	44,30.17	(-)34.81
03 Delta Irrigation Schemes Stage-II Project-Commercial				
	103- Sale of Water for other purposes	19,87.05	4.22	(+)4,69,86.49
	800- Other Receipts	3,86.35	2,00.37	(+)92.82
	Total - 03	23,73.40	2,04.59	(+)10,60.08
04 Hirakud Stage-I Project-Commercial				
	101- Sale of Water for Irrigation purposes	24.01	19.90	(+)20.65
	103- Sale of Water for other purposes	1,22,70.54	1,37,22.68	(-)10.58

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
04- Hirakud Stage-I Project-Commercial - (Concl.)				
	800- Other Receipts	3,06.77	1,27.06	(+1,41.44
	Total - 04	1,26,01.32	1,38,69.64	(-9.14
05 Mahanadi Birupa Barrage Project-Commercial				
	800- Other Receipts	0.64	..	..
	Total - 05	0.64	..	..
06 Odisha Canal Project-Commercial				
	800- Other Receipts	99.60	69.70	(+42.90
	Total - 06	99.60	69.70	(+42.90
07 Potteru Irrigation Project-Commercial				
	101- Sale of Water for Irrigation purposes	..	1.42	..
	800- Other Receipts	..	1.41	..
	Total - 07	..	2.83	..
08 Rengali Dam Project- Commercial				
	103- Sale of Water for other purposes	34.28	85.31	(-59.82
	Total - 08	34.28	85.31	(-59.82

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2		3	4	5
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concltd.)				
09- Rushikulya System Project-Commercial				
	103- Sale of Water for other purposes	1,95.91	3,36.06	(-)41.70
	800- Other Receipts	2,26.66	1,70.82	(+)32.69
	Total - 09	4,22.57	5,06.88	(-)16.63
16 Rengali Irrigation Project-Commercial				
	800- Other Receipts	12,79.85	..	..
	Total - 16	12,79.85	..	..
17 Subarnarekha Irrigation Project-Commercial				
	800- Other Receipts	..	6.20	..
	Total - 17	..	6.20	..
80 General				
	800- Other Receipts	1,07,78.21	93,79.70	(+)14.91
	Total - 80	1,07,78.21	93,79.70	(+)14.91
	Total -0700	3,08,46.16	2,91,13.74	(+)5.95
0701- Medium Irrigation				
01 Aunli Irrigation Project				
	101- Sale of Water for Irrigation purposes	8,86.86	2,73.09	(+)2,24.75

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	01- Aunli Irrigation Project - (Concltd.)			
	103- Sale of Water for other purposes	35.58	7.22	(+3,92.80
	800- Other Receipts	6,82.68	2,94.08	(+1,32.14
	Total - 01	16,05.12	5,74.39	(+1,79.45
	02 Baghua Irrigation Project			
	101- Sale of Water for Irrigation purposes	83.99	36.75	(+1,28.54
	103- Sale of Water for other purposes	0.02	7.50	(-)99.73
	800- Other Receipts	2,71.10	3,15.81	(-)14.16
	Total - 02	3,55.11	3,60.06	(-1.37
	03 Bahuda Irrigation Project			
	101- Sale of Water for Irrigation purposes	1,41.09	1,05.03	(+34.33
	103- Sale of Water for other purposes	1,46.45	4,34.98	(-)66.33
	800- Other Receipts	75.66	45.07	(+67.87
	Total - 03	3,63.20	5,85.08	(-37.92
	04 Baladia Irrigation Project			
	101- Sale of Water for Irrigation purposes	3,60.41	6,60.42	(-)45.43
	103- Sale of Water for other purposes	16.98	0.16	(+1,05,12.50

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	04- Baladia Irrigation Project - (Concltd.)			
	800- Other Receipts	3,15.56	2,57.07	(+22.75
	Total - 04	6,92.95	9,17.65	(-24.49
	05 Bankabahal Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.05	..	..
	800- Other Receipts	0.38	0.13	(+1,92.31
	Total - 05	0.43	0.13	(+2,30.77
	06 Baskel Irrigation Project			
	101- Sale of Water for Irrigation purposes	3.68	0.29	(+11,68.97
	800- Other Receipts	0.27	0.26	(+3.85
	Total - 06	3.95	0.55	(+6,18.18
	07 Budha Budhiani Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.37	1.58	(-)76.58
	103- Sale of Water for other purposes	13.12	21.87	(-)40.01
	800- Other Receipts	30.85	25.69	(+20.09
	Total - 07	44.34	49.14	(-9.77

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
08- Dadraghati Irrigation Project				
	101- Sale of Water for Irrigation purposes	0.10	..	..
	800- Other Receipts	2.73	..	..
	Total - 08	2.83	..	..
09 Daha Irrigation Project				
	800- Other Receipts	1.88	6.69	(-)71.90
	Total - 09	1.88	6.69	(-)71.90
10 Dahuka Irrigation Project				
	800- Other Receipts	6.61	3.14	(+),10.51
	Total - 10	6.61	3.14	(+)1,10.51
11 Darajanga Irrigation Project				
	103- Sale of Water for other purposes	..	9.19	..
	800- Other Receipts	..	0.23	..
	Total - 11	..	9.42	..
12 Dhanei Irrigation Project				
	101- Sale of Water for Irrigation purposes	11.64	25.57	(-)54.48
	800- Other Receipts	4.26	1.32	(+),2,22.73

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	12- Dhanei Irrigation Project - (Concltd.)			
	Total - 12	15.90	26.89	(-)40.87
	13 Dumarbahal Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.12	0.36	(-)66.67
	103- Sale of Water for other purposes	0.31	..	..
	800- Other Receipts	2.24	..	..
	Total - 13	2.67	0.36	(+)6,41.67
	14 Ghodahada Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.03	2.68	(-)98.88
	800- Other Receipts	3.06	7.59	(-)59.68
	Total - 14	3.09	10.27	(-)69.91
	15 Gohira Irrigation Project			
	101- Sale of Water for Irrigation purposes	..	0.03	..
	103- Sale of Water for other purposes	2.36	1.24	(+90.32
	800- Other Receipts	1.45	1.94	(-)25.26
	Total - 15	3.81	3.21	(+)18.69

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
16- Haldia Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.83	..
	103- Sale of Water for other purposes	0.02	0.11	(-)81.82
	800- Other Receipts	..	0.03	..
	Total - 16	0.02	0.97	(-)97.94
17 Hiradharbati Irrigation Project				
	101- Sale of Water for Irrigation purposes	1.19	3.79	(-)68.60
	800- Other Receipts	12.32	5.71	(+)1,15.76
	Total - 17	13.51	9.50	(+)42.21
18 Jaya Mangala Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.02	..
	103- Sale of Water for other purposes	(-) 0.03 (A)	0.03	(-)2,00.00
	800- Other Receipts	1.60	0.27	(+)4,92.59
	Total - 18	1.57	0.32	(+)3,90.63
19 Jharabandha Irrigation Project				
	800- Other Receipts	1,94.52	5,71.32	(-)65.95
	Total - 19	1,94.52	5,71.32	(-)65.95

(A) Motor Cycle Advance Interest wrongly deposited during 2012-13 now transferred to Interest Head.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
20 Kalo Irrigation Project-				
	101- Sale of Water for Irrigation purposes	0.01	1.99	(-)99.50
	103- Sale of Water for other purposes	0.01	..	..
	800- Other Receipts	0.16	0.24	(-)33.33
	Total - 20	0.18	2.23	(-)91.93
21 Kanjhari Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.94	..
	800- Other Receipts	..	0.11	..
	Total - 21	..	1.05	..
22 Kansabahal Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.02	..
	103- Sale of Water for other purposes	1,94.44	4.89	(+38,76.28
	800- Other Receipts	3.21	0.10	(+31,10.00
	Total - 22	1,97.65	5.01	(+)38,45.11
23 Khadakhei Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.49	..
	Total - 23	..	0.49	..

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2		3	4	5
				(₹ in lakh)
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	24 Kuanria Irrigation Project			
	800- Other Receipts	3.94	1.25	(+)2,15.20
	Total - 24	3.94	1.25	(+)2,15.20
	25 Nesa Irrigation Project			
	800- Other Receipts	5.60	85.65	(-)93.46
	Total - 25	5.60	85.65	(-)93.46
	27 Pilasalki Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.54	15.97	(-)96.62
	800- Other Receipts	1.22	6.25	(-)80.48
	Total - 27	1.76	22.22	(-)92.08
	28 Pitamahal Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.03	0.79	(-)96.20
	103- Sale of Water for other purposes	3,31.42	14.22	(+)22,30.66
	800- Other Receipts	9.20	39.56	(-)76.74
	Total - 28	3,40.65	54.57	(+)5,24.24
	29 Ramanadi Irrigation Project			
	800- Other Receipts	2.60	0.11	(+)22,63.64

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	29- Ramanadi Irrigation Project - (Concltd.)			
	Total - 29	2.60	0.11	(+)22,63.64
	30 Ramiala Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.14	0.95	(-)85.26
	800- Other Receipts	0.17	0.16	(+)6.25
	Total - 30	0.31	1.11	(-)72.07
	31 Remal Irrigation Project			
	800- Other Receipts	..	0.13	..
	Total - 31	..	0.13	..
	32 Saipala Irrigation Project			
	800- Other Receipts	1.90	1.73	(+)9.83
	Total - 32	1.90	1.73	(+)9.83
	33 Salia Irrigation Project			
	101- Sale of Water for Irrigation purposes	1.57	0.58	(+)1,70.69
	103- Sale of Water for other purposes	0.03	0.03	..
	800- Other Receipts	52.95	25.94	(+)1,04.12
	Total - 33	54.55	26.55	(+)1,05.46

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
34 Salki Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.55	..
	103- Sale of Water for other purposes	0.01	..	..
	800- Other Receipts	1.96	1.31	(+49.62
	Total - 34	1.97	1.86	(+5.91
35 Sarafgarh Irrigation Project				
	101- Sale of Water for Irrigation purposes	0.02	..	..
	103- Sale of Water for other purposes	1,97.64	..	..
	800- Other Receipts	0.08	1.22	(-)93.44
	Total - 35	1,97.74	1.22	(+)1,61,08.20
37 Sunder Irrigation Project				
	101- Sale of Water for Irrigation purposes	15.44	..	..
	800- Other Receipts	2.16	..	..
	Total - 37	17.60	..	..
38 Sunei Irrigation Project				
	101- Sale of Water for Irrigation purposes	..	0.53	..
	103- Sale of Water for other purposes	..	0.26	..

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0701- Medium Irrigation - (Contd.)			
	38- Sunei Irrigation Project - (Concltd.)			
	Total - 38	..	0.79	..
	39 Talasara Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.01	..	..
	103- Sale of Water for other purposes	2,34.17	2.28	(+1,01,70.61
	800- Other Receipts	4.77	0.35	(+12,62.86
	Total - 39	2,38.95	2.63	(+89,85.55
	41 Uthei Irrigation Project			
	103- Sale of Water for other purposes	2,57.66	1,85.29	(+39.06
	800- Other Receipts	0.79	1.41	(-)43.97
	Total - 41	2,58.45	1,86.70	(+38.43
	42 Badanala Irrigation Project			
	103- Sale of Water for other purposes	52.20	26.45	(+97.35
	800- Other Receipts	..	0.47	..
	Total - 42	52.20	26.92	(+93.91
	48 Harabhangi Irrigation Project			
	101- Sale of Water for Irrigation purposes	0.06	3.83	(-)98.43

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concl.)				
48- Harabhangi Irrigation Project - (Concl.)				
	800- Other Receipts	7.18	0.31	(+22,16.13
	Total - 48	7.24	4.14	(+)74.88
60 Upper Jonk Irrigation Project				
	101- Sale of Water for Irrigation purposes	4.07	..	..
	103- Sale of Water for other purposes	16.93	1.17	(+13,47.01
	800- Other Receipts	36.04	54.59	(-)33.98
	Total - 60	57.04	55.76	(+)2.30
80 General				
	800- Other Receipts	80,33.30	60,34.09	(+33.13
	Total - 80	80,33.30	60,34.09	(+)33.13
	Total -0701	1,27,85.14	96,45.30	(+)32.55
0702- Minor Irrigation				
01 Surface Water				
	101- Receipts from Water Tanks	1,45.10	90.69	(+60.00
	102- Receipts from Lift Irrigation Schemes	49.59	8.81	(+4,62.88
	800- Other Receipts	5,59.36	3,87.95	(+44.18
	Total - 01	7,54.05	4,87.45	(+)54.69
02 Ground Water				
	800- Other Receipts	65.66	41.61	(+57.80
	Total - 02	65.66	41.61	(+)57.80

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
2	3	4	5	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0702- Minor Irrigation - Concl.			
	04 Flood Control			
	103- Drainage Project	1.75	2.05	(-)14.63
	800- Other Receipts	19.13	17.34	(+)10.32
	Total - 04	20.88	19.39	(+)7.68
	80 General			
	800- Other Receipts	6,71.10	3,40.38	(+)97.16
	Total - 80	6,71.10	3,40.38	(+)97.16
	Total -0702	15,11.69	8,88.83	(+)70.08
	0801- Power			
	01 Hydel Generation			
	101- Machkund Hydro-Electric(Joint) Scheme	61.47	41.37	(+)48.59
	102- Tungabhadra Hydro-Electric(Joint) Power	0.01	0.02	(-)50.00
	103- Rengali Power Project-Sale of Power to OSEB	0.01	0.04	(-)75.00
	800- Other Expenditure	1,45.50	5.17	(+)27,14.31
	Total - 01	2,06.99	46.60	(+)3,44.18
	02 Thermal Power Generation			
	800- Other Receipts	1.08	1.51	(-)28.48
	Total - 02	1.08	1.51	(-)28.48
	03 Nuclear Power Generation-			
	800- Other Receipts	0.14	4.53	(-)96.91
	Total - 03	0.14	4.53	(-)96.91

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
	2	3	4	5
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power - Concl.				
06 Rural Electrification				
	800- Other Receipts	0.83	0.45	(+84.44
	Total - 06	0.83	0.45	(+84.44
80 General				
	800- Other Receipts	2,60.49	1,60.69	(+62.11
	Total - 80	2,60.49	1,60.69	(+62.11
	Total -0801	4,69.53	2,13.78	(+1,19.63
0802- Petroleum				
	800- Other Receipts	0.01	0.04	(-)75.00
	Total -0802	0.01	0.04	(-75.00
0851- Village and Small Industries				
	101- Industrial Estates	3.01	2.91	(+3.44
	102- Small Scale Industries	0.35	0.17	(+1,05.88
	103- Handloom Industries	2.98	6.43	(-)53.65
	104- Handicraft Industries	1.82	3.53	(-)48.44
	106- Coir Industries	0.40	0.58	(-)31.03
	107- Sericulture Industries	2.14	1.12	(+91.07
	800- Other Receipts	9.84	8.24	(+19.42
	Total -0851	20.54	22.98	(-10.62
0852- Industries				
01 Iron and Steel Industries				
	800- Other Receipts	23.79	13.05	(+82.30
	Total - 01	23.79	13.05	(+82.30
	Total -0852	23.79	13.05	(+82.30

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-) during the year
		3	4	5
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0853- Non-ferrous Mining and Metallurgical Industries			
	102- Mineral Concession Fees, Rents and Royalties	54,16,66.30	55,87,18.65	(-)3.05
	103- Receipts under the Carbide of Calcium Rules	49.85	1,88.99	(-)73.62
	104- Mines Department	64,65.89	56,36.56	(+)14.71
	800- Other Receipts	36,97.72	48,86.97	(-)24.34
	900- Deduct-Refunds	..	1,38.47	..
	Total -0853	55,18,79.76	56,95,69.64	(-)3.11
	1051- Ports and Light Houses			
	01 Major Ports			
	800- Other Receipts	7.01	1.53	(+)3,58.17
	Total - 01	7.01	1.53	(+)3,58.17
	02 Minor Ports			
	800- Other Receipts	2.76	96.82	(-)97.15
	Total - 02	2.76	96.82	(-)97.15
	03 Light Houses and Light Ships			
	800- Other Receipts	0.55	2.33	(-)76.39
	Total - 03	0.55	2.33	(-)76.39
	80 General			
	800- Other Receipts	1.42	0.37	(+)2,83.78
	Total - 80	1.42	0.37	(+)2,83.78
	Total -1051	11.74	1,01.05	(-)88.38
	1053- Civil Aviation			
	800- Other Receipts	32.39	42.22	(-)23.28
	Total -1053	32.39	42.22	(-)23.28

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2		3	4	5
		(₹ in lakh)		
	B. Non Tax Revenue - (Cond.)			
	(c) Other Non-Tax Revenue - (Cond.)			
	(iii) Economic Services - (Contd.)			
	1054- Roads and Bridges			
	102- Tolls on Roads	23,30.71	20,44.57	(+14.00
	800- Other Receipts	45,76.10	38,67.15	(+18.33
	Total -1054	69,06.81	59,11.72	(+16.83
	1056- Inland Water Transport			
	101- Passenger Lunch Services in Chilika Lake	9.75	11.07	(-)11.92
	103- Passenger Lunch Services in other place	12.23	10.96	(+11.59
	800- Other Receipts	5.42	6.31	(-)14.10
	Total -1056	27.40	28.34	(-3.32
	1425- Other Scientific Research			
	800- Other Receipts	..	0.15	..
	Total -1425	..	0.15	..
	1452- Tourism			
	103- Receipts from Tourist Transport	0.14	0.22	(-)36.36
	104- Promotion and Publicity	..	0.06	..
	105- Rent and Catering Receipts	6.91	7.03	(-)1.71
	800- Other Receipts	68.49	2,04.64	(-)66.53
	Total -1452	75.54	2,11.95	(-64.36
	1456- Civil Supplies			
	800- Other Receipts	23,06.71	3,69.24	(+5,24.72
	Total -1456	23,06.71	3,69.24	(+5,24.72

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
2	3	4	5	
				(₹ in lakh)
	B. Non Tax Revenue - (Concl.)			
	(c) Other Non-Tax Revenue - (Concl.)			
	(iii) Economic Services - (Concl.)			
	1475- Other General Economic Services			
	012- Statistics	3.23	2.82	(+14.54
	102- Patent Fees	0.38	0.36	(+5.56
	103- Fees for Registration of Trade Marks	17.71	12.98	(+36.44
	104- Receipts from Certification Marking and Testing Fees	82.45	79.50	(+3.71
	105- Regulation of Joint Stock Companies	1.61	1.33	(+21.05
	106- Fees for Stamping, Weights and Measures	9,26.97	7,31.48	(+26.73
	109- Sale Proceeds of Liquor etc.	..	0.94	..
	200- Regulation of other Business Undertakings	11.85	9.96	(+18.98
	800- Other Receipts	81.38	58.73	(+38.57
	Total -1475	11,25.58	8,98.10	(+25.33
	Total -(iii) Economic Services	61,89,99.01	63,71,24.88	(-)2.84
	Total - (c) Other Non-Tax Revenue	66,85,01.99	69,25,25.14	(-)3.47
	Total - B.Non Tax Revenue	83,78,60.14	80,78,03.29	(+)3.72

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
				(₹ in lakh)
	C. Grants-in-Aid and Contributions			
	1601- Grants-in-Aid from Central Government			
	01 Non-Plan Grants-			
	104- Grants under the proviso to Article 275(1) of the Constitution of India			
	Civil Supply	..	2,63.00	..
	13th FC Grants for Improvement of Statistical Systems at State and District level	6,00.00	..	..
	13th FC Grants for Improving Delivery of Justice	17,73.00	..	..
	13th FC Grants to Local Bodies- General Basic Grant	4,72,17.80	4,09,29.32	(+)15.36
	13th FC Grants to Local Bodies-Special Areas Basic Grant	21,60.00	21,60.00	..
	13th FC Grants for Elementary Education	2,23,00.00	..	..
	13th FC Grants for Preservation and Development of Forest	88,94.55	76,53.45	(+)16.22
	13th FC Grants for Capacity Building for Disaster Response and Disaster Management	5,00.00	..	..
	13th. F.C Grants for Maintenance of Road	2,65,00.00	2,42,00.00	(+)9.50
	13th F.C. Grants for Construction of Anganwadi Kendra	..	1,00,00.00	..
	13th F.C. Grants for Upgradation of Health Infrastructure	87,50.00	..	..
	13th F.C. Grants for Development and Upgradation of Distribution System	58,77.00	1,25,00.00	(-)52.98

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
				(₹ in lakh)
	C. Grants-in-Aid and Contributions - (Contd.)			
	1601- Grants-in-Aid from Central Government - (Contd.)			
	01- Non-Plan Grants - (Contd.)			
	104- Grants under the proviso to Article 275(1) of the Constitution of India - (Concl.)			
	13th F.C. Grants for Police Training	17,50.00	17,50.00	..
	13th F.C. Grants for Upgradation of Jails	..	25,00.00	..
	13th F.C. Grants for Preservation of Monuments and Buddhist Heritage	22,16.00	21,00.00	(+5.52
	13th F.C. Grants for Fire Services	37,50.00	37,50.00	..
	13th F.C. Grants for Establishment of Market yards at Block Level	15,00.00	..	..
	13th F.C. Grants for Eco-restoration of Chilika Lake	..	12,50.00	..
	13th F.C. Grants to Local Bodies General Areas Performance Grants	26,31.69	6,71.51	(+2,91.91
	13th F.C. Grants to Local Bodies Special Areas Performance Grants	32,39.69	..	..
	13th F.C. Grants to Infant Mortality Reduction	5,84.29	5,28.00	(+10.66
	Total 104	14,02,44.02	11,02,55.28	(+27.20
	109- Grants towards Contribution to State Disaster Response Fund	4,24,99.00	3,23,79.00	(+31.25
	110- Grants from National Disaster Response Fund	7,50,00.00	6,19.18	(+1,20,12.79

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
				(₹ in lakh)
	C. Grants-in-Aid and Contributions - (Contd.)			
	1601- Grants-in-Aid from Central Government - (Contd.)			
	01- Non-Plan Grants - (Concl'd.)			
	800- Other Grants			
	Grants for Police Administration			
	Modernisation of Police Force	89,99.05	65,61.34	(+37.15
	Other Grants	53,93.97	66.35	(+80,29.57
	Any other Grants/Assistance from Central Government	5,30.64	5,00.00	(+6.13
	Compensation to States for Revenue loss due to phasing out of CST			
	Other Grants	2,52.00	1,68.00	(+50.00
	Total 800	1,51,75.66	72,95.69	(+1,08.01
	Total - 01	27,29,18.68	15,05,49.15	(+81.28
	02 Grants for State/Union Territory Plan Schemes			
	101- Block Grants			
	ACA for Planning Commission	45,00.00	40,20.00	(+11.94
	Backward District Initiative	2,83,63.00	2,40,05.00	(+18.15
	Grant/Loan for KBK (Development and Reform facility)	2,50,00.00	2,50,00.00	..
	Grants under External Aided Projects (EAP)	1,63,43.13	1,30,24.74	(+25.48
	National Social Assistance Programme (including Annapurna)	7,29,25.64	7,43,05.32	(-)1.86
	National e-Governance Action Plan (NEGAP)	15,88.00	1,00.33	(+14,82.78
	Normal Central Assistance (NCA)	5,92,36.87	5,54,25.37	(+6.88

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Concl.)				
101- Block Grants - (Concl.)				
	Roads and Bridges	..	33,20.00	..
	Additional Central Assistance	18,22.25	1,08.00	(+)15,87.27
	Accelerated Irrigation Benefit Programme (AIBP)	33.89	..	..
	Jawaharlal Nehru National Urban Renewal Mission	2,01,42.37	1,79,96.30	(+)11.93
	AIBP for Non-KBK	15,22.92	38,23.54	(-)60.17
	<i>Rashtriya Krishi Vikas Yojana</i>	5,29,42.00	4,68,28.00	(+)13.06
	Integrated Action Plan for Naxalite Areas	2,22,57.12	5,40,00.00	(-)58.78
	<i>Rajiv Gandhi Panchayat Sastikaran Yojana</i>	28,73.00	..	..
	Total 101	30,95,50.19	32,19,56.60	(-)3.85
104- Grants under Proviso to Article 275(I) of the Constitution of India				
	Spl. Assistance for Tribal Areas Sub-Plan	1,33,21.00	1,33,21.00	..
	Spl. Assistance under Art.275 (1) of the Constitution of India	1,47,06.50	1,12,83.99	(+)30.33
	Total 104	2,80,27.50	2,46,04.99	(+)13.91
105- Grants from Central Road Fund				
		53,68.00	17,99.58	(+)1,98.29
	Total - 02	34,29,45.69	34,83,61.17	(-)1.55

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
				(₹ in lakh)
	C. Grants-in-Aid and Contributions - (Contd.)			
	1601- Grants-in-Aid from Central Government - (Contd.)			
	03- Grants for Central Plan Schemes			
	104- Grants under Proviso to Article 275(1) of the Constitution of India			
	Grants and Assistance from Central Government			
	Agricultural Economic and Statistics			
	Planning and Co-ordination	17,40.51	24.04	(+71,40.06
	Animal Husbandry			
	Administrative Investigation and Statistics	1,43.13	7,52.00	(-)80.97
	Cattle and Buffalo Development	10.00	..	..
	Fodder and Feed Development	90.00	50.00	(+80.00
	Capital Outlay on Tourism			
	Promotion and Publicity	..	1,00.07	..
	Census Survey and Statistics			
	Other Grants	4.00	..	..
	Crop Husbandry			
	Agri. Economics and Statistics	24,44.86	29,82.43	(-)18.02
	Agriculture Engineering	2,87.87	1,87.59	(+53.46
	Commercial Crops	50.13	31.83	(+57.49
	Tribal Areas Sub-Plan	..	11.45	..
	Special Component Plan for Schedule Caste	..	8.55	..
	Environmental Research and Ecological Regeneration	1,12.45	1,02.25	(+9.98
	Family Welfare			
	Direction and Administration	..	8.67	..
	Other Services and Supplies	8,68.82	13,06.22	(-)33.49
	Training	..	12.89	..
	Forestry and Wild Life			
	Forest Conservation and Development	2,03.25	1,49.79	(+35.69
	Labour and Employment			

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
03- Grants for Central Plan Schemes - (Concl'd.)				
104-	Grants under Proviso to Article 275(1) of the Constitution of India - (Concl'd.)			
	Beedi Workers Welfare Fund	6.60	..	..
	Land Revenue	7,95.52	2.68	(+)2,95,83.58
	Sports and Youth Services			
	Sports and Youth Welfare	9,53.25	25,78.80	(-)63.04
	Village and Small Industries			
	Small Scale Industries	..	6,93.00	..
	Welfare of Scheduled Caste			
	Spl. Central Assistance for Scheduled Caste Component Plan	22,36.00	47,07.00	(-)52.50
	Welfare of Scheduled Tribes			
	Education	21,93.00	34,83.00	(-)37.04
	Grants for Consumer Protection	..	11,07.72	..
	Grants to NGOs/VCOs for Consumer Awareness Programme	27.24	..	..
	Total - 104	1,21,66.63	1,82,99.98	(-)33.52
	Total - 03	1,21,66.63	1,82,99.98	(-)33.52
04 Grants for Centrally Sponsored Plan Schemes				
104-	Grants under Proviso to Article 275(1) of the Constitution of India			
Grants and Assistance from Central Government				
Administration of Justice				
	Other Grants	8.00	15,34.00	..
	Animal Husbandry			
	Poultry Development	20.66	..	..
	Fodder and Feed Development	..	1,31.49	..
	Veterinary Services and Animal Health	5,37.70	4,00.00	(+)34.43

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
				(₹ in lakh)
	C. Grants-in-Aid and Contributions - (Contd.)			
	1601- Grants-in-Aid from Central Government - (Contd.)			
	04- Grants for Centrally Sponsored Plan Schemes - (Contd.)			
	104- Grants under Proviso to Article 275(1) of the Constitution of India - (Contd.)			
	Capital Outlay on Education Sports, Art and Culture			
	University and Higher Education	3.00	..	..
	Crop Husbandry			
	Tribal Areas Sub-Plan	..	4,78.14	..
	Macro Management of Agriculture through Work Plan	..	10,80.55	..
	Development of Oil Seeds	12,10.47	1,25.63	(+8,63.52
	Commercial Crops	70.00	52.18	(+34.15
	Special Component Plan for Schedule Caste	2,39.23	4,97.48	(-)51.91
	Elementary Education			
	Direction and Administration	4,70.45	12,52.27	(-)62.43
	Family Welfare			
	Rural Family Welfare Services	39,10.89	82,52.00	(-)52.61
	Training	4,81.15	5,05.33	(-)4.78
	Direction and Administration	1,94.22	54,37.02	(-)96.43
	Tribal Areas Sub-Plan	41,09.88	..	..
	Special Component Plan for Schedule Caste	62.01	..	..
	Urban Family Welfare Service	30,42.56	2,04.48	(+13,87.95
	Fisheries			
	Marine Fisheries	1,49.33	2,03.65	(-)26.67
	Inland Fisheries	2,40.12	3,30.00	(-)27.24
	Special Component Plan for Schedule Caste	4,73.00	25.94	(+17,23.44
	Forestry and Wild Life			
	Wild Life Conservation	4,87.61	3,73.76	(+30.46
	Zoological Park	3,41.74	3,47.33	(-)1.61
	Special Component Plan for Schedule Caste	5,56.89	20.87	(+25,68.38
	Labour and Employment			

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent Increase(+)/ Decrease (-) during the year
		2013-14	2012-13	
2	3	4	5	
				(₹ in lakh)
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
04- Grants for Centrally Sponsored Plan Schemes - (Contd.)				
104- Grants under Proviso to Article 275(1) of the Constitution of India - (Contd.)				
	Rehabilitation of Bonded Labour	2.80	..	..
	Training of Craftsmen and Supervisors	14,09.99	5,01.73	(+)1,81.03
	Public Health			
	Prevention and Control of Diseases	2.34	..	..
	Secondary Education			
	Non Formal Education	9,83.81	2,32.88	(+)3,22.45
	Social Security and Welfare			
	Child Welfare	10,25,69.70	6,98,37.78	(+)46.87
	Special Component Plan for Schedule Caste	9,36.80	6,99.98	(+)33.83
	Women Welfare	12,26.89	..	..
	Technical Education			
	Engineering/Technical College and Institutes	43,83.80	..	..
	Polytechnic	1,20.25	13,86.00	(-)91.32
	Urban Development			
	Capacity building of ULBs	3,46.89	8.75	(+)38,64.46
	Village and Small Industries			
	Handloom and Other Industries	2,45.05	6,00.01	(-)59.16
	Special Component Plan for Schedule Caste	..	1,11.56	..
	Tribal Areas Sub-Plan	..	16.26	..
	Welfare of Other Backward Classes	6.73	50.00	(-)86.54
	Welfare of Scheduled Caste			
	Education	1,08,60.64	63,59.73	(+)70.77
	Welfare of Scheduled Tribes			
	Education	1,12,61.13	1,28,75.67	(-)12.54
	Grants from Central Road Fund	..	2,41.00	..

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1	Heads	Actuals		Per cent
		2013-14	2012-13	Increase(+)/ Decrease (-)
		during the year		
		3	4	5
				(₹ in lakh)
	C. Grants-in-Aid and Contributions - (Concl.)			
	1601- Grants-in-Aid from Central Government - (Concl.)			
	04- Grants for Centrally Sponsored Plan Schemes - (Concl.)			
	104- Grants under Proviso to Article 275 (1) of the Constitution of India - (Concl.)			
	Nutrition			
	Special Nutrition Programme	2,38.00	..	..
	Mid-day Meals Programme	6,14,29.29	4,91,62.77	(+)24.95
	General			
	Other Grants	22,77.69	14,26.92	(+)59.62
	Information and Communication Technology Programme	..	40,00.00	..
	Total 104	21,49,10.71	16,87,63.16	(+)27.34
	Total - 04	21,49,10.71	16,87,63.16	(+)27.34
	Total -1601	84,29,41.71	68,59,73.46	(+)22.88
	Total - C. Grants-in-Aid and Contributions	84,29,41.71	68,59,73.46	(+)22.88
	Total - Revenue Receipt(Revenue Account)	4,89,46,84.65 (A)	4,39,36,90.88	(+)11.40
	Receipt Heads (Capital Account)			
	4000- Miscellaneous Capital Receipts			
	01 Civil			
	800- Other Receipts	2.81	..	..
	Total - 01	2.81	..	..
	Total -4000	2.81	..	..
	Total - Receipt Heads (Capital Account)	2.81	..	..
	Grants Total-Receipt Heads	4,89,46,87.46	4,39,36,90.88	(+)11.40

(A) Includes ₹8,68.82 lakh adjusted towards cost of materials supplied to Government of Odisha by Ministry of Family Welfare of Government of India and included under 1601-03-104.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1. Receipts from the Government of India:-

The Revenue Receipts of ₹ 4,89,46,84.65 lakh includes ₹ 2,36,76,65.26 lakh received from Government of India as indicated below:-

(i) Share of net proceeds of divisible Union Taxes	
(a) Corporation Tax	51,27,65.00
(b) Taxes on Income Other than Corporation Tax	33,76,42.00
(c) Other Taxes on Income and Expenditure	14.55
(d) Taxes on Wealth	14,09.00
(e) Customs	24,87,67.00
(f) Union Excise Duties	17,56,98.00
(g) Service Tax	24,84,29.00
(h) Other Taxes and Duties on Commodities and Services	(-) 1.00
Total (i)	1,52,47,23.55
(ii) Grants under Article 275(i) of the Constitution	14,02,44.02
(iii) Grants for State Plan Schemes	34,29,45.69
(iv) Grants for Central Plan Schemes	1,21,66.63
(v) Grants Under Centrally Sponsored Plan	21,49,10.71
(vi) Other Grants for different purpose and Schemes	13,26,74.66
TOTAL	2,36,76,65.26

2. New and Additional Taxation Measures:-

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2013-14 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below:-

Tax Policy:-

Simplification and rationalisation

Modernisation of Tax Administration with IT intervention

Strengthening Audit and enforcement measures

Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (RR) for taking preventive action etc.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(i) VAT:-

VAT was introduced from 1 April 2005. Since this is a destination based and multi-point tax, there is potential for growth of revenue if it is well administered. It has also resulted in a single market throughout India and put an end to tax war among the States to attract investment. The collection of revenue from VAT during the first 3 quarters of the current year has shown more than 17 per cent growth compared to same period during previous year. The VAT regime will continue in 2013-14 in view of uncertainty in implementation of GST. The VAT is projected to grow @15 per cent in 2013-14 with a tax buoyancy of 1.15 per cent.

The State Government have introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way Bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act:-

The DTH- Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24 September, 2010.

(iii) Central Sales Tax (O) Rules, 1957:-

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6 July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4 per cent to 3 per cent w.e.f. 01.04.2007 to 2 per cent w.e.f. 01.04.2008. The rate of 2 per cent continued in the year 2009-10, 2010-11, 2011-12 and 2012-13 is likely to continue in 2013-14. The rate reduction has brought down the CST collection and has impacted the Tax Revenue of the State Government.

(iv) Luxury Tax:-

The Luxury Tax Act, 1995 is inoperative after the judgement dt.21.01.2005 of Hon'ble Supreme Court in the matter of God fray Philips India Ltd. & another – Vrs. State of U.P. & others.

(v) Entry Tax:-

The economic recession has impacted collection of revenue from Entry Tax. The outlook for the next financial year does not look optimistic. Accordingly, the Entry Tax is projected to grow at about 10 per cent during 2013-14.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(vi) Professional Tax:-

The rate structure of Professional Tax has been rationalised and made progressive.

(vii) New Excise Policy:-

- * License Fees for Breweries, Distilleries & Bottling units have been enhanced.
- * Excise Duty on IMFL/Beer has been increased.
- * Label Registration Fees has been enhanced.
- * Wine producing units increased.
- * License Fees for trading on molasses increased.
- * Import Fees on IMFL increased.
- * License Fees of bar in Hotel and Restaurant increased.
- * Setting up of new Breweries, Distilleries is being encouraged.

(viii) Growth of Tax:-

There has been impressive growth rate in States own Revenue from 1999-2000, as a result of which States own Tax/GSDP ratio has increased from 3.97 per cent in 1999-2000 to 6.23 per cent in 2011-12. The recession might impact the collection of own tax revenue during 2013-14. It is estimated at 6.02 per cent in 2013-14 (BE).

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹50,09.97 crore (from ₹4,39,36.91 crore in 2012-13 to ₹4,89,46.87 crore in 2013-14 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0020	Corporation Tax	1,11.42	Due to more receipts of State Share in respect of net proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	3,73.29	Due to more receipts of Share of net proceeds of Central Government
0030	Stamps and Registration Fees	60.60	Due to more receipts of Fees for Registration of Documents.
0037	Customs	1,67.08	Due to more receipts of State Share in net proceeds of Central Tax.
0038	Union Excise Duties	1,79.90	Due to receipt of State Share in net proceeds of Central Tax.
0039	State Excise	2,81.49	Due to more receipts in License Fees on Excise Duty on Foreign Liquor, spirit and other items.
0040	Taxes on Sales, Trade etc.	10,43.87	Due to more receipts of Tax collection under Central Sales Tax.
0041	Taxes on Vehicles	1,13.48	Due to more receipts of Gross receipt of M.V.Tax under Fees for Registration of Motor Vehicles.
0042	Taxes on Goods and Passengers	2,70.92	Due to more receipts of Taxes on entry of Goods to Local areas.
0043	Taxes and Duties on Electricity	79.63	Due to more receipts of Duty on Captive Power.
0044	Service Tax	4,44.83	Due to increase in receipt in net proceeds of Service Tax as State Share in Central Tax.

STATEMENT No. 11

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Major Head of Account		Increase (₹ in crore)	Main Reason
0049	Interest Receipts	6,52.93	Due to more receipts of Interest from GRIDCO on Power Bonds.
1601	Grants-in-Aid from Central Government	15,69.68	Due to increase in receipts in Child Welfare, Mid-day Meals Programme, Education under Welfare of SCs, Special Assistance under Art.275(1) of The Constitution of India, Special Grants for CRF, RKVS, Grants to SDRF, 13th F.C.Grants for up gradation of Health Infrastructure, Elementary Education and General Basic Grants to Local Bodies.

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0050	Dividends and Profits	1,12.13	Due to less receipts of Dividend from OMC and OPGC.
0075	Miscellaneous General Services	99.10	Due to decrease in receipts under Misc. Other Receipts.
0406	Forestry and Wild Life	93.81	Due to less receipt in sale of Kendu Leaves.
0853	Non-ferrous Mining and Metallurgical Industries	1,76.90	Due to decrease in receipts in collection of Fees, Rents and Royalties.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)						
A. General Services						
(a) Organs of State						
2011- Parliament/ State/ Union Territory Legislatures						
02- State/Union Territory Legislatures						
101- Legislative Assembly	<i>18.73</i>	..	..	
	11,33.20	..	..	11,51.93	11,76.36	(-)2.08
103- Legislative Secretariat	13,38.80	..	..	13,38.80	12,29.15	(+)8.92
800- Other Expenditure	1,35.52	..	..	1,35.52	18.14	(+)6,47.08
911- Deduct-Recoveries of Overpayments	(-) 3.32	..	..	(-) 3.32	(-) 3.09	(+)7.44
Total - 02	<i>18.73</i>	..	..	
	26,04.20	..	..	26,22.93	24,20.56	(+)8.36
Total -2011	<i>18.73</i>	..	..	
	26,04.20	..	..	26,22.93	24,20.56	(+)8.36
Salary	16,89.82	..	..	16,89.82	15,73.70	(+)7.38
2012- President/ Vice-President/ Governor/ Administrator of Union Territories						
03- Governor/Administrator of Union Territory						
090- Secretariat	<i>3,19.21</i>	..	..	3,19.21	2,67.85	(+)19.17

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl.						
03- Governor/Administrator of Union Territory - Concl.						
101- Emoluments and allowances of the Governor/Administrator of Union Territories	<i>12.84</i>	..	..	12.84	13.20	(-)2.73
102- Discretionary Grants	<i>6.00</i>	..	..	6.00	4.00	(+)50.00
103- Household Establishment	<i>1,66.69</i>	..	..	1,66.69	1,49.24	(+)11.69
104- Sumptuary Allowances	<i>6.49</i>	..	..	6.49	1.50	(+)3,32.67
105- Medical Facilities	<i>59.21</i>	..	..	59.21	54.63	(+)8.36
106- Entertainment Expenses	<i>0.75</i>	..	..	0.75	0.69	(+)8.70
107- Expenditure from Contract Allowance	<i>6.99</i>	..	..	6.99	7.10	(-)1.55
108- Tour Expenses	<i>12.06</i>	..	..	12.06	29.54	(-)59.17
800- Other Expenditure	<i>34.04</i>	..	..	34.04	28.94	(+)17.62
Total - 03	<i>6,24.28</i>	..	..	<i>6,24.28</i>	<i>5,56.69</i>	(+)12.14
Total -2012	<i>6,24.28</i>	..	..	<i>6,24.28</i>	<i>5,56.69</i>	(+)12.14
Salary	<i>4,43.23</i>	..	..	<i>4,43.23</i>	<i>3,84.46</i>	(+)15.29
Grants-in-Aid	<i>6.00</i>	..	..	<i>6.00</i>	<i>4.00</i>	(+)50.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	1,37.56	..	..	1,37.56	1,37.24	(+)0.23
108- Tour Expenses	48.29	..	..	48.29	66.89	(-)27.81
800- Other Expenditure	6,68.36	..	..	6,68.36	6,70.66	(-)0.34
Total -2013	8,54.21	..	..	8,54.21	8,74.79	(-)2.35
Salary	1,37.56	..	..	1,37.56	1,37.24	(+)0.23
2014- Administration of Justice						
003- Training	2,66.50	..	..	2,66.50	2,66.40	(+)0.04
102- High Court	39,00.64	..	..	39,00.64	30,80.97	(+)26.60
103- Special Courts	2,85.14	24.92	1,57.95	4,68.01	3,66.55	(+)27.68
105- Civil and Session Courts	1,81,62.61	..	..	1,81,62.61	1,59,35.11	(+)13.98
106- Small Causes Courts	3,50.65	2,08.50	27.21	5,86.36	7,54.16	(-)22.25
108- Criminal Courts	6.55	..	..	6.55	6.34	(+)3.31
114- Legal Advisers and Counsels	19,89.91	..	..	19,89.91	17,49.83	(+)13.72
116- State Administrative Tribunals	5,67.06	..	..	5,67.06	5,29.76	(+)7.04
800- Other Expenditure	1,30.69	..	..	1,30.69	76.13	(+)71.67

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2014- Administration of Justice - Concltd.						
911- Deduct-Recoveries of Overpayments	(-) 8.93	..	(-) 0.20	(-) 9.13	(-) 2.73	(+)2,34.43
Total -2014	39,00.64	..	..	
	2,17,50.18	2,33.42	1,84.96	2,60,69.20	2,27,62.52	(+)14.53
Salary	2,21,49.22	..	3,46.21	2,24,95.43	1,94,59.91	(+)15.60
Grants-in-Aid	0.71	..	..	0.71	2,68.87	(-)99.74
2015- Elections						
102- Electoral Officers	6,55.67	..	..	6,55.67	5,86.67	(+)11.76
103- Preparation and Printing of Electoral Rolls	17,05.02	..	..	17,05.02	14,89.44	(+)14.47
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	97,97.43	..	..	97,97.43	9.04	(+)10,82,78.65
106- Charges for conduct of elections to State/Union Territory Legislature	..	..	..	..	99.14	..
108- Issue of Photo Identity Cards to Voters	4,17.54	..	..	4,17.54	1,98.91	(+)1,09.91
800- Other Expenditure	10,90.66	..	..	10,90.66	2,91.21	(+)2,74.53
911- Deduct-Recoveries of Overpayments	(-) 0.07	..	..	(-) 0.07	(-) 0.46	(-)84.78
Total -2015	1,36,66.25	..	..	1,36,66.25	26,73.95	(+)4,11.09

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concl.						
2015- Elections - Concl.						
Salary	7,94.32	..	..	7,94.32	6,98.60	(+)13.70
Grants-in-Aid	8.72	..	..	8.72	6.74	(+)29.38
Total - (a) Organs of State	45,43.65	..	..	45,43.65	43,48.08	(+)29.38
Salary	3,88,74.84	2,33.42	1,84.96	4,38,36.87	2,92,88.51	(+)49.67
Salary	2,52,14.15	..	3,46.21	2,55,60.36	2,22,53.91	(+)14.86
Grants-in-Aid	15.43	..	..	15.43	2,79.61	(-)94.48
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital						
2029- Land Revenue						
102- Survey and Settlement Operations	39,27.91	33,83.53	..	73,11.44	40,95.43	(+)78.53
104- Management of Government Estates	2,74,90.55	17,71.86	..	2,92,62.41	2,48,35.93	(+)17.82
789- Special Component Plan for Scheduled Castes	..	13,85.77	..	13,85.77	2,79.43	(+)3,95.93
796- Tribal Area Sub-Plan	..	18,41.42	..	18,41.42	4,56.93	(+)3,03.00
911- Deduct-Recoveries of Overpayments	(-) 13.05	..	(-) 0.16	(-) 13.21	(-) 5.46	(+)1,41.94
Total -2029	3,14,05.41	83,82.58	(-) 0.16	3,97,87.83	2,96,62.26	(+)34.14

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Contd.						
2029- Land Revenue - Concltd.						
Salary	2,89,48.88	..	..	2,89,48.88	2,56,34.00	(+)12.93
2030- Stamps and Registration						
01- Stamps-Judicial						
101- Cost of Stamps	45.03	..	..	45.03	1,17.45	(-)61.66
102- Expenses on Sale of Stamps	13.16	..	..	13.16	2,76.16	(-)95.23
Total - 01	58.19	..	..	58.19	3,93.61	(-)85.22
02- Stamps-Non-Judicial						
001- Direction and Administration	..	..	..	..	7.38	..
101- Cost of Stamps	8,68.59	..	..	8,68.59	4,72.74	(+)83.74
102- Expenses on Sale of Stamps	5,47.02	..	..	5,47.02	5,17.95	(+)5.61
Total - 02	14,15.61	..	..	14,15.61	9,98.07	(+)41.83
03- Registration						
001- Direction and Administration	15,84.47	3,16.89	..	19,01.36	15,70.50	(+)21.07
789- Special Component Plan for Scheduled Castes	..	83.05	..	83.05	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Concl'd.						
2030- Stamps and Registration - Concl'd.						
03- Registration - Concl'd.						
796- Tribal Area Sub-Plan	..	1,19.14	..	1,19.14	..	..
911- Deduct-Recoveries of Overpayments	(-) 0.45	..	..	(-) 0.45	(-) 0.56	(-)19.64
Total - 03	15,84.02	5,19.08	..	21,03.10	15,69.94	(+)33.96
Total -2030	30,57.82	5,19.08	..	35,76.90	29,61.62	(+)20.78
Salary	14,72.71	..	..	14,72.71	14,52.72	(+)1.38
Total -(ii) Collection of Taxes on Property and Capital transactions	3,44,63.23	89,01.66	(-) 0.16	4,33,64.73	3,26,23.88	(+)32.92
Salary	3,04,21.59	..	..	3,04,21.59	2,70,86.72	(+)12.31
(iii) Collection of Taxes on Commodities and Services						
2039- State Excise						
001- Direction and Administration	44,53.43	..	..	44,53.43	41,75.96	(+)6.64
102- Purchase of Opium etc.	2.00	..	..	2.00	..	..
911- Deduct-Recoveries of Overpayments	(-) 0.04	..	..	(-) 0.04	(-) 0.07	(-)42.86

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Contd.						
2039- State Excise - Concltd.						
Total -2039	44,55.39	..	..	44,55.39	41,75.89	(+)6.69
Salary	35,67.51	..	..	35,67.51	31,98.61	(+)11.53
2040- Taxes on Sales, Trade etc.						
001- Direction and Administration	1.58	..	..	
	78,14.77	..	..	78,16.35	74,35.41	(+)5.12
911- Deduct-Recoveries of Overpayments	(-) 4.59	..	..	(-) 4.59	(-) 0.47	(+)8,76.60
Total -2040	1.58	..	..	
	78,10.18	..	..	78,11.76	74,34.94	(+)5.07
Salary	62,12.35	..	..	62,12.35	58,14.55	(+)6.84
2041- Taxes on Vehicles						
001- Direction and Administration	8,09.60	6,30.23	..	14,39.83	12,23.67	(+)17.66
101- Collection Charges	10,88.84	1,26.83	..	12,15.67	10,84.05	(+)12.14
102- Inspection of Motor Vehicles	1,48.17	..	..	1,48.17	1,31.76	(+)12.45
789- Special Component Plan for Scheduled Castes	..	1,61.15	..	1,61.15	1,27.06	(+)26.83

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2041- Taxes on Vehicles - Concl.						
796- Tribal Area Sub-Plan	..	2,21.55	..	2,21.55	1,94.55	(+)13.88
911- Deduct-Recoveries of Overpayments	(-) 0.38	..	..	(-) 0.38	(-) 19.16	(-)98.02
Total -2041	20,46.23	11,39.76	..	31,85.99	27,41.93	(+)16.20
Salary	18,48.12	..	..	18,48.12	18,09.91	(+)2.11
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges-Electricity Duty	5,64.72	..	..	5,64.72	4,97.93	(+)13.41
104- Collection Charges-Taxes on Goods and Passengers	50.79	..	..	50.79	45.14	(+)12.52
Total -2045	6,15.51	..	..	6,15.51	5,43.07	(+)13.34
Salary	5,56.26	..	..	5,56.26	5,15.21	(+)7.97
Total -(iii) Collection of Taxes on Commodities and Services	1.58	..	..	1,49,27.31	1,48,95.83	(+)7.87
Salary	1,21,84.24	..	..	1,21,84.24	1,13,38.28	(+)7.46

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concltd.						
(iv) Other Fiscal Services						
2047- Other Fiscal Services						
103- Promotion of Small Savings	3,19.48	..	..	3,19.48	2,86.98	(+)11.32
Total -2047	3,19.48	..	..	3,19.48	2,86.98	(+)11.32
Salary	2,50.35	..	..	2,50.35	2,17.65	(+)15.02
Total -(iv)Other Fiscal Services	3,19.48	..	..	3,19.48	2,86.98	(+)11.32
Salary	2,50.35	..	..	2,50.35	2,17.65	(+)15.02
Total - (b) Fiscal Services	1.58	..	..	4,97,10.02	1,00,41.42	-0.16
Salary	4,28,56.18	..	..	4,28,56.18	3,86,42.65	(+)10.90
(c) Interest Payment and Servicing of Debt						
2048- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	..	..	..	..	5,00,00.00	..
Total -2048	..	..	..	..	5,00,00.00	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and Servicing of Debt - Contd.						
2049- Interest Payment						
01- Interest on Internal Debt						
101- Interest on Market Loans	<i>2,16,84.64</i>	..	..	2,16,84.64	3,21,57.72	(-)32.57
123- Interest on Special Securities issued to National Small Savings Fund (NSSF) of Central Government by State	<i>7,94,96.61</i>	..	..	7,94,96.61	7,91,28.92	(+)0.46
200- Interest on Other Internal Debts	<i>2,64,68.96</i>	..	..	2,64,68.96	2,61,60.74	(+)1.18
305- Management of Debt	<i>83.95</i>	..	..	83.95	1,53.07	(-)45.16
Total - 01	<i>12,77,34.16</i>	..	..	12,77,34.16	13,76,00.45	(-)7.17
03- Interest on Small Savings, Provident Funds etc.						
104- Interest on State Provident Funds	<i>11,99,32.19</i>	..	..	11,99,32.19	9,80,66.63	(+)22.30
Total - 03	<i>11,99,32.19</i>	..	..	11,99,32.19	9,80,66.63	(+)22.30
04- Interest on Loans and Advances from Central Government						
101- Interest on Loans for State/Union Territory Plan Schemes	<i>1,22,02.32</i>	..	..	1,22,02.32	1,27,42.20	(-)4.24
102- Interest on Loans for Central Plan Schemes	..	..	..	..	0.19	..
104- Interest on Loans for Non-Plan Schemes	<i>3,04.96</i>	..	..	3,04.96	3,32.18	(-)8.19
107- Interest on Pre-1984-85 Loans	<i>(-) 1,58.05</i>	..	..	(-) 1,58.05 (A)	1,58.05	(-)2,00.00

(A) Interest refunded by the Ministry due to write-off of loan amount.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and Servicing of Debt -Concl.						
2049- Interest Payment - Concl.						
04- Interest on Loans and Advances from Central Government - Concl.						
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission (F.C.)	<i>2,88,06.54</i>	..	..	2,88,06.54	3,18,22.20	(-)9.48
Total - 04	<i>4,11,55.77</i>	..	..	4,11,55.77	4,50,54.82	(-)8.65
60- Interest on Other Obligations						
701- Miscellaneous	<i>0.33</i>	..	..	0.33	1.33	(-)75.19
Total - 60	<i>0.33</i>	..	..	0.33	1.33	(-)75.19
Total -2049	<i>28,88,22.45</i>	..	..	28,88,22.45	28,07,23.23	(+)2.89
Total - (c) Interest Payment and Servicing of Debt	<i>28,88,22.45</i>	..	..	28,88,22.45	33,07,23.23	(-)12.67
(d) Administrative Services						
2051- Public Service Commission						
102- State Public Service Commission	<i>4,72.62</i>	..	..	4,72.62	4,74.92	(-)0.48
103- Staff Selection Commission	3,84.54	1,14.24	..	4,98.78	2,87.88	(+)73.26
911- Deduct-Recoveries of Overpayments	(-) 0.11	..	..	(-) 0.11	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2051- Public Service Commission - Concltd.						
Total -2051	<i>4,72.62</i>	..	..	
	<i>3,84.43</i>	<i>1,14.24</i>	..	<i>9,71.29</i>	<i>7,62.80</i>	<i>(+)27.33</i>
Salary	<i>5,80.25</i>	..	..	<i>5,80.25</i>	<i>5,02.95</i>	<i>(+)15.37</i>
2052- Secretariat-General Services						
090- Secretariat	6,09,73.58	10,65.53	..	6,20,39.11	1,28,07.37	(+)3,84.40
091- Attached Offices	4,42.72	..	..	4,42.72	5,07.09	(-)12.70
092- Other Offices	9.87	..	..	9.87	..	..
099- Board of Revenue	10,76.03	..	..	10,76.03	9,99.99	(+)7.60
911- Deduct-Recoveries of Overpayments	(-) 6.52	..	..	(-) 6.52	(-) 12.72	(-)48.74
Total -2052	<i>6,24,95.68</i>	<i>10,65.53</i>	..	<i>6,35,61.21</i>	<i>1,43,01.73</i>	<i>(+)3,44.43</i>
Salary	<i>1,09,82.74</i>	..	..	<i>1,09,82.74</i>	<i>1,13,34.85</i>	<i>(-)3.11</i>
Grants-in-Aid	<i>7.17</i>	<i>5,99.99</i>	..	<i>6,07.16</i>	<i>7,50.48</i>	<i>(-)19.10</i>
2053- District Administration						
093- District Establishments	70,43.53	..	..	70,43.53	63,35.73	(+)11.17
094- Other Establishments	34,12.77	..	..	34,12.77	30,73.86	(+)11.03

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2053- District Administration - Concl.						
101- Commissioners	8,79.04	..	..	8,79.04	8,78.81	(+)0.03
911- Deduct-Recoveries of Overpayments	(-) 3.67	..	..	(-) 3.67	(-) 0.21	(+)16,47.62
Total -2053	1,13,31.67	..	..	1,13,31.67	1,02,88.19	(+)10.14
Salary	1,05,72.82	..	..	1,05,72.82	95,90.26	(+)10.25
2054- Treasury and Accounts Administration						
095- Directorate of Accounts and Treasuries	13,90.95	16,25.50	..	30,16.45	15,01.48	(+)1,00.90
097- Treasury Establishment	38,49.48	1,99.22	..	40,48.70	37,16.01	(+)8.95
098- Local Fund Audit	32,70.03	..	..	32,70.03	27,70.67	(+)18.02
911- Deduct-Recoveries of Overpayments	(-) 0.18	..	..	(-) 0.18	(-) 0.16	(+)12.50
Total -2054	85,10.28	18,24.72	..	1,03,35.00	79,88.00	(+)29.38
Salary	72,26.72	..	..	72,26.72	65,92.16	(+)9.63
2055- Police						
001- Direction and Administration	1,73,63.99	..	..	1,73,63.99	1,39,70.01	(+)24.29
003- Training and Education	20,42.21	44.60	..	20,86.81	17,96.14	(+)16.18
101- Criminal Investigation and Vigilance	60,33.16	..	..	60,33.16	53,73.57	(+)12.27

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police - Concltd.						
104- Special Police	5,34,02.33	..	..	5,34,02.33 (A)	4,42,84.04	(+)20.59
109- District Police	37.52	..	..	
	8,13,05.42	..	..	8,13,42.94	7,28,82.81	(+)11.61
110- Village Police	20,51.71	..	..	20,51.71	18,63.96	(+)10.07
111- Railway Police	25,72.32	..	..	25,72.32	22,94.64	(+)12.10
113- Welfare of Police Personnel	5,58.05	..	..	5,58.05	5,11.71	(+)9.06
114- Wireless and Computers	30,33.21	..	..	30,33.21	23,30.19	(+)30.17
115- Modernisation of Police Force	26,42.51	..	..	26,42.51	10,03.50	(+)1,63.33
116- Forensic Science	5,60.78	..	..	5,60.78	4,73.91	(+)18.33
117- Internal Security	..	..	17.63	17.63	3,05.60	(-)94.23
789- Special Component Plan for Scheduled Castes	..	0.16	..	0.16	47.58	(-)99.66
800- Other Expenditure	59,21.41	..	..	59,21.41 (A)	72,98.03	(-)18.86
911- Deduct-Recoveries of Overpayments	(-) 72.44	..	..	(-) 72.44	(-) 1,25.75	(-)42.39
Total -2055	37.52	..	..	
	17,74,14.66	44.76	17.63	17,75,14.57	15,43,09.94	(+)15.04

(A) ₹33,55,824.00 misclassified under 2055-800-1713 instead of 2055-104-1327 (DG&IG of Police vide letter no. VC-7-2012-27079/V Cell dt.18.7.14).

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police - Concl.						
Salary	15,29,55.29	..	..	15,29,55.29	13,16,30.25	(+)16.20
Grants-in-Aid	..	..	..	..	10.00	(-)1,00.00
2056- Jails						
001- Direction and Administration	5,03.59	..	..	5,03.59	4,39.97	(+)14.46
101- Jails	89,25.06	17.95	..	89,43.01	78,71.79	(+)13.61
102- Jail Manufactures	3,72.97	..	..	3,72.97	3,40.15	(+)9.65
800- Other Expenditure	60.52	..	..	60.52	52.56	(+)15.14
911- Deduct-Recoveries of Overpayments	(-) 3.19	..	..	(-) 3.19	(-) 0.14	(+)21,78.57
Total -2056	98,58.95	17.95	..	98,76.90	87,04.33	(+)13.47
Salary	57,89.42	..	..	57,89.42	47,30.33	(+)22.39
Grants-in-Aid	..	..	..	..	12.50	(-)1,00.00
2058- Stationery and Printing						
001- Direction and Administration	0.20	..	..	0.20	..	..
	6,13.02	..	..	6,13.22	5,45.10	(+)12.50
101- Purchase and Supply of Stationery Stores	1,00.59	..	..	1,00.59	6,00.74	(-)83.26

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2058- Stationery and Printing - Concl.						
102- Printing, Storage and Distribution of Forms	12,02.53	..	..	12,02.53	10,94.33	(+)9.89
103- Government Presses	22,10.33	..	..	22,10.33	20,16.76	(+)9.60
104- Cost of Printing by Other Sources	6.00	..	..	6.00	5.98	(+)0.33
800- Other Expenditure	1,51.79	..	..	1,51.79	1,34.39	(+)12.95
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 2.63	..
Total -2058	<i>0.20</i>	..	..	<i>42,84.26</i>	<i>43,94.67</i>	<i>(-)2.51</i>
Salary	<i>34,33.91</i>	..	..	<i>34,33.91</i>	<i>31,50.62</i>	<i>(+)8.99</i>
Grants-in-Aid	..	..	..	..	<i>0.04</i>	<i>(-)1,00.00</i>
2059- Public Works						
01- Office Buildings						
051- Construction	1,28.16	7,99.97	..	9,28.13	2,24.65	(+)3,13.14
053- Maintenance and Repair	2,22,33.99	..	..	2,22,33.99	1,93,41.54	(+)14.95
796- Tribal Area Sub-Plan	..	..	..	..	1,00.00	..
911- Deduct-Recoveries of Overpayments	(-) 0.25	..	..	(-) 0.25	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059- Public Works - Contd.						
01- Office Buildings - Concltd.						
Total - 01	2,23,61.90	7,99.97	..	2,31,61.87	1,96,66.19	(+)17.78
60- Other Buildings						
053- Maintenance and Repair	96.18	..	..	96.18	1,34.13	(-)28.29
Total - 60	96.18	..	..	96.18	1,34.13	(-)28.29
80- General						
001- Direction and Administration	1,79,74.96	..	..	1,79,74.96	1,66,21.78	(+)8.14
052- Machinery and Equipment	19,17.21	..	..	19,17.21	17,85.70	(+)7.36
053- Maintenance and Repair	2,74,53.42	..	..	2,74,53.42	2,41,06.51	(+)13.88
799- Suspense	70.34	..	..	70.34	(-) 1.68	(-)42,86.90
800- Other Expenditure	5.12	..	..	5.12	..	..
	39,59.28	..	..	39,64.40	58,72.81	(-)32.50
911- Deduct-Recoveries of Overpayments	(-) 1.07	..	..	(-) 1.07	(-) 0.72	(+)48.61
Total - 80	5.12	..	..	5,13,79.38	4,83,84.40	(+)6.19
	5,13,74.26	..	..	5,13,79.38	4,83,84.40	(+)6.19

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

Total -2059

<i>5.12</i>	7,46,37.30	6,81,84.72	(+) 9.46
7,38,32.21	7,99.97	..			

Salary

1,73,86.12	1,73,86.12	1,60,82.62	(+) 8.11
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Grants-in-Aid

50,12.40	17.00	..	50,29.40	67,65.80	(-) 25.66
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2070- Other Administrative Services

003- Training	5,50.26	5,50.26	3,28.90	(+) 67.30
104- Vigilance	36,03.65	..	..	36,03.65	31,90.74	(+) 12.94
105- Special Commission of Enquiry	2,28.63	..	..	2,28.63	1,93.67	(+) 18.05
106- Civil Defence	1,10.67	..	1,90.59	3,01.26	1,81.26	(+) 66.20
107- Home Guards	1,12,39.22	..	..	1,12,39.22	1,01,97.54	(+) 10.22
108- Fire Protection and Control	96,06.78	2,45.34	..	98,52.12	94,18.03	(+) 4.61
115- Guest Houses, Government Hostels etc.	11,20.00	..	..	11,20.00	10,21.69	(+) 9.62
789- Special Component Plan for Scheduled Castes	..	99.18	..	99.18	2,00.00	(-) 50.41
796- Tribal Area Sub-Plan	..	99.18	..	99.18	2,80.00	(-) 64.58
800- Other Expenditure	5,02.02	..	1,97.36	6,99.38	6,80.89	(+) 2.72

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure (₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-) 0.22	..	..	(-) 0.22	(-) 1.86	(-)88.17
Total -2070	2,69,61.01	4,43.70	3,87.95	2,77,92.66	2,56,90.86	(+)8.18
Salary	2,44,38.06	..	1,89.01	2,46,27.07	2,15,75.76	(+)14.14
Grants-in-Aid	3.00	..	..	3.00	4.01	(-)25.19
Total - (d) Administrative Services	5,15.46	..	..	37,50,73.15	29,46,25.24	(+)29.08
Salary	23,33,65.33	..	1,89.01	23,35,54.34	20,51,89.80	(+)13.82
Grants-in-Aid	50,22.57	6,16.99	..	56,39.56	75,42.83	(-)25.23

(e) Pension and Miscellaneous General Services

2071- Pensions and Other Retirement Benefits

01- Civil

101- Superannuation and Retirement Allowances	38,61,10.20	..	..	38,61,10.20	33,43,14.24	(+)15.49
102- Commuted Value of Pensions	3,13,58.72	..	..	3,13,58.72	3,04,72.20	(+)2.91
103- Compassionate Allowance	2.65	..	..	2.65	3.72	(-)28.76
104- Gratuities	2,91,03.50	..	..	2,91,03.50	3,06,60.47	(-)5.08

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services - Contd.						
2071- Pensions and Other Retirement Benefits - Concltd.						
01- Civil - Concltd.						
105- Family Pensions	1,46,32.16	..	..	1,46,32.16	1,26,77.06	(+)15.42
106- Pensionary Charges in respect of High Court Judges	4.49	..	..	4.49	2.54	(+)76.77
107- Contributions to Pensions and Gratuities	..	..	..	..	1.16	..
108- Contributions to Provident Funds	12.85	..	..	12.85	..	..
109- Pensions to Employees of State Aided Educational Institutions	7,64,63.95	..	..	7,64,63.95	8,32,63.90	(-)8.17
111- Pensions to Legislators	2,22.76	..	..	2,22.76	1,23.78	(+)79.96
115- Leave Encashment Benefits	4,49,03.10	..	..	4,49,03.10	3,98,92.38	(+)12.56
117- Government Contribution for Defined Contribution Pension Scheme	1,07,26.46	..	..	1,07,26.46	65,52.09	(+)63.71
911- Deduct-Recoveries of Overpayments	(-) 24.07	..	..	(-) 24.07	(-) 26.14	(-)7.92
Total - 01	4.49	..	..	
	59,35,12.28	..	..	59,35,16.77	53,79,37.40	(+)10.33
Total -2071	4.49	..	..	
	59,35,12.28	..	..	59,35,16.77	53,79,37.40	(+)10.33

There are 2,97,579 nos. of different categories of State Pensioners drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concl'd.						
(e) Pension and Miscellaneous General Services -Concl'd.						
2075- Miscellaneous General Services						
800- Other Expenditure	27,06.91	..	..	27,06.91	19,45.17	(+)39.16
Total -2075	27,06.91	..	..	27,06.91	19,45.17	(+)39.16
Grants-in-Aid	6.60	..	..	6.60	19,06.50	(-)99.65
Total - (e) Pension and Miscellaneous General Services	4.49	..	..	59,62,23.68	53,98,82.57	(+)10.44
Grants-in-Aid	6.60	..	..	6.60	19,06.50	(-)99.65
Total - A.General Services	29,38,87.63	..	..	1,05,98,77.20	1,24,23,26.24	(+)10.19
Salary	30,14,35.66	..	5,35.22	30,19,70.88	26,60,86.36	(+)13.49
Grants-in-Aid	50,44.60	6,16.99	..	56,61.59	97,28.94	(-)41.81
B. Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	3,57.08	..	..	3,57.08	3,29.60	(+)8.34

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
01- Elementary Education - Concltd.						
101- Government Primary Schools	27,84,29.46	9,73.09	..	27,94,02.55	24,49,30.97	(+)14.07
102- Assistance to Non-Government Primary Schools	61,36.63	14,59.92	..	75,96.55	85,01.37	(-)10.64
104- Inspection	57,59.19	..	..	57,59.19	51,88.91	(+)10.99
108- Text Books	24,44.65	..	..	24,44.65	24,52.56	(-)0.32
109- Scholarships and Incentives	75.74	..	..	75.74	85.36	(-)11.27
111- <i>Sarva Shiksha Abhiyan</i>	..	2,41,58.08	..	2,41,58.08	3,89,84.91	(-)38.03
112- National Programme of Mid Day Meals in Schools	..	2,33,47.62	3,56,70.43	5,90,18.05	3,54,27.17	(+)66.59
789- Special Component Plan for Scheduled Castes	..	2,27,59.01	1,16,52.95	3,44,11.96	2,86,68.69	(+)20.03
796- Tribal Area Sub-Plan	..	2,77,36.56	1,41,06.21	4,18,42.77	3,17,86.92	(+)31.64
800- Other Expenditure	0.64	..	..	..	..	..
	6.40	87.67	..	94.71	4.91	(+)18,28.92
911- Deduct-Recoveries of Overpayments	(-) 35.28	(-) 3.15	..	(-) 38.43	(-) 33.50	(+)14.72
Total - 01	0.64	..	..	..	..	..
	29,31,73.87	10,05,18.80	6,14,29.59	45,51,22.90	39,63,27.87	(+)14.83

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
02- Secondary Education						
001- Direction and Administration	3,44.27	..	..	3,44.27	3,00.74	(+)14.47
101- Inspection	16,13.93	..	..	16,13.93	13,38.97	(+)20.54
105- Teachers Training	27,30.71	..	..	27,30.71	23,42.83	(+)16.56
107- Scholarships	36.19	..	..	36.19	37.37	(-)3.16
109- Government Secondary Schools	11,43,69.75	80,02.61	..	12,23,72.36	10,96,47.24	(+)11.61
110- Assistance to Non-Government Secondary Schools	2,66,90.04	2,14,24.98	..	4,81,15.02	4,30,10.52	(+)11.87
789- Special Component Plan for Scheduled Castes	..	45,84.27	..	45,84.27	62,82.44	(-)27.03
796- Tribal Area Sub-Plan	..	65,22.71	..	65,22.71	83,53.68	(-)21.92
800- Other Expenditure	8,96.10	1,88,01.96	4,70.45	2,01,68.51	1,34,38.31	(+)50.08
911- Deduct-Recoveries of Overpayments	(-) 9.66	(-) 16.20	..	(-) 25.86	(-) 14.77	(+)75.15
Total - 02	14,66,71.33	5,93,20.33	4,70.45	20,64,62.11	18,47,37.33	(+)11.76
03- University and Higher Education						
001- Direction and Administration	8,90.38	..	..	8,90.38	8,71.09	(+)2.21
102- Assistance to Universities	1,73,07.45	48,12.00	..	2,21,19.45	1,99,04.89	(+)11.13

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
03- University and Higher Education - Concltd.						
103- Government Colleges and Institutes	2,08,85.63	9,58.45	..	2,18,44.08	2,07,55.76	(+)5.24
104- Assistance to Non-Government Colleges and Institutes	5,78,03.16	2,42,97.56	..	8,21,00.72	6,96,28.31	(+)17.91
107- Scholarships	5,45.29	21,00.00	..	26,45.29	8,11.28	(+)2,26.06
112- Institutes of Higher Learning	1,00.00	2,00.00	..	3,00.00	2,65.46	(+)13.01
789- Special Component Plan for Scheduled Castes	..	14,77.44	..	14,77.44	2,78.01	(+)4,31.43
796- Tribal Area Sub-Plan	..	46,36.02	..	46,36.02	43,97.85	(+)5.42
800- Other Expenditure	..	29,99.99	..	29,99.99	..	..
911- Deduct-Recoveries of Overpayments	(-) 6.42	(-) 21.19	(-) 2.55	(-) 30.16	(-) 34.61	(-)12.86
Total - 03	9,75,25.49	4,14,60.27	(-) 2.55	13,89,83.21	11,68,78.04	(+)18.91
04- Adult Education						
001- Direction and Administration	..	1,33.72	..	1,33.72	1,32.80	(+)0.69
200- Other Adult Education Programmes	..	2,45.07	..	2,45.07	1,28.00	(+)91.46
789- Special Component Plan for Scheduled Castes	..	1,27.02	..	1,27.02	66.39	(+)91.32
796- Tribal Area Sub-Plan	..	1,08.61	..	1,08.61	98.01	(+)10.82

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
04- Adult Education - Concltd.						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 1.16	..
Total - 04	..	6,14.42	..	6,14.42	4,24.04	(+)44.90
05- Language Development						
102- Promotion of Modern Indian Languages and Literature	6,16.50	1,97.94	..	8,14.44	9,37.59	(-)13.13
103- Sanskrit Education	29,78.40	..	..	29,78.40	38,08.63	(-)21.80
200- Other Languages Education	54.69	..	..	54.69	58.56	(-)6.61
800- Other Expenditure	0.95	..	..	0.95	0.95	..
911- Deduct-Recoveries of Overpayments	(-) 2.99	..	(-) 0.02	(-) 3.01	(-) 0.38	(+)6,92.11
Total - 05	36,47.55	1,97.94	(-) 0.02	38,45.47	48,05.35	(-)19.98
80- General						
001- Direction and Administration	2,96.38	4.44	13.32	3,14.14	2,42.99	(+)29.28
003- Training	93.62	1,44.53	4,34.03	6,72.18	9,25.14	(-)27.34
108- Examinations	39.40	..	..	39.40	34.06	(+)15.68
789- Special Component Plan for Scheduled Castes	..	47.62	1,43.51	1,91.13	2,62.10	(-)27.08

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Concl.						
80- General - Concl.						
796- Tribal Area Sub-Plan	..	77.44	2,32.31	3,09.75	4,26.06	(-)27.30
800- Other Expenditure	(-) 0.01	..	..	..	9.91	(-)40.87
	5.88	..	..	5.87	..	..
911- Deduct-Recoveries of Overpayments	(-) 0.18	..	..	(-) 0.18	..	..
Total - 80	(-) 0.01	..	..	..	..	..
	4,35.10	2,74.03	8,23.17	15,32.29	19,00.26	(-)19.36
Total -2202	0.63	..	..	..	..	..
	54,14,53.34	20,23,85.79	6,27,20.64	80,65,60.40	70,50,72.89	(+)14.39
Salary	42,61,44.77	40,78.91	10,79.44	43,13,03.12	38,25,40.69	(+)12.75
Grants-in-Aid	18,47.28	10,88,23.82	2,55.00	11,09,26.10	11,06,11.92	(+)0.28
2203- Technical Education						
001- Direction and Administration	4,62.44	..	..	4,62.44	3,93.41	(+)17.55
103- Technical Schools	46.83	..	..	46.83	37.65	(+)24.38
105- Polytechnics	19,02.24	83.46	..	19,85.70	20,56.96	(-)3.46

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2203- Technical Education - Concl.						
112- Engineering/Technical Colleges and Institutes	36,62.54	75.00	3,00.00	40,37.54	44,26.56	(-)8.79
789- Special Component Plan for Scheduled Castes	..	..	..	..	1,00.00	..
796- Tribal Area Sub-Plan	..	8.50	5.67	14.17	12,10.71	(-)98.83
800- Other Expenditure	24,28.66	..	..	24,28.66	16,46.72	(+)47.48
Total -2203	85,02.71	1,66.96	3,05.67	89,75.34	98,72.01	(-)9.08
Salary	24,45.86	..	14.17	24,60.03	21,03.74	(+)16.94
Grants-in-Aid	56,30.17	23.00	3,75.00	60,28.17	79,48.76	(-)24.16
2204- Sports and Youth Services						
001- Direction and Administration	6,74.04	1,00.03	..	7,74.07	10,02.15	(-)22.76
101- Physical Education	1,04.59	22,08.49	..	23,13.08	6,43.63	(+)2,59.38
102- Youth Welfare Programmes for Students	10,98.97	8,54.38	76.43	20,29.78	11,45.75	(+)77.16
103- Youth Welfare Programmes for Non-Students	26.00	..	4,39.37	4,65.37	17,87.79	(-)73.97
104- Sports and Games	2,66.25	2,47.53	..	5,13.78	2,10.45	(+)1,44.13
789- Special Component Plan for Scheduled Castes	..	4,64.52	1,41.30	6,05.82	7,01.21	(-)13.60
796- Tribal Area Sub-Plan	..	5,59.42	1,54.74	7,14.16	10,70.40	(-)33.28

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2204- Sports and Youth Services - Concl.						
800- Other Expenditure	10.00	8,47.80	..	8,57.80	..	..
911- Deduct-Recoveries of Overpayments	(-) 11,71.03	..	..	(-) 11,71.03	(-) 0.05	(+)2,34,19,60.
Total -2204	10,08.82	52,82.17	8,11.84	71,02.83	65,61.33	(+)8.25
Salary	10,11.44	31.54	..	10,42.98	13,86.46	(-)24.77
Grants-in-Aid	2,76.10	30,19.39	12,28.84	45,24.33	43,78.88	(+)3.32
2205- Art and Culture						
001- Direction and Administration	1,93.11	19,40.68	..	21,33.79	20,43.46	(+)4.42
101- Fine Arts Education	3,36.63	49.63	..	3,86.26	3,48.34	(+)10.89
102- Promotion of Arts and Culture	1,87.46	18,65.12	..	20,52.58	14,63.64	(+)40.24
103- Archaeology	1,62.36	14.00	..	1,76.36	1,60.31	(+)10.01
104- Archives	81.78	1,14.86	..	1,96.64	1,10.11	(+)78.59
105- Public Libraries	3,14.90	20.13	..	3,35.03	4,13.45	(-)18.97
106- Archaeological Survey	6.39	..	..	6.39	6.94	(-)7.93
107- Museums	2,16.37	64.95	..	2,81.32	2,25.94	(+)24.51
796- Tribal Area Sub-Plan	..	30.00	..	30.00	30.00	..

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concl'd.						
2205- Art and Culture - Concl'd.						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.98	..
Total -2205	14,99.00	40,99.37	..	55,98.37	48,01.21	(+)16.60
Salary	11,91.73	..	..	11,91.73	11,31.29	(+)5.34
Grants-in-Aid	1,50.48	26,29.08	..	27,79.56	31,76.85	(-)12.51
Total - (a) Education, Sports, Art and Culture	0.63	..	..	55,24,63.87	21,19,34.29	6,38,38.15
				82,82,36.94	72,63,07.44	(+)14.03
Salary	43,07,93.80	41,10.45	10,93.61	43,59,97.86	38,71,62.18	(+)12.61
Grants-in-Aid	79,04.03	11,44,95.29	18,58.84	12,42,58.16	12,61,16.41	(-)1.47
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	2,24,03.54	33,99.75	..	2,58,03.29	1,72,07.90	(+)49.95
102- Employees State Insurance Scheme	23,99.95	85.91	..	24,85.86	23,58.55	(+)5.40
110- Hospital and Dispensaries	3,19,25.70	6,32.04	..	3,25,57.74	2,76,93.88	(+)17.56
200- Other Health Schemes	12,48.67	12,48.67	11,54.66	(+)8.14

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
01- Urban Health Services-Allopathy - Concltd.						
789- Special Component Plan for Scheduled Castes	..	15,27.27	..	15,27.27	12,12.76	(+)25.93
796- Tribal Area Sub-Plan	..	20,11.64	..	20,11.64	16,78.34	(+)19.86
800- Other Expenditure	(-) 0.66	2.05	..	..	..	..
	90.10	28,85.73	..	29,77.22	16,69.89	(+)78.29
911- Deduct-Recoveries of Overpayments	(-) 9.51	..	..	(-) 9.51	(-) 0.62	(+)14,35.48
Total - 01	(-) 0.66	2.05	..	6,86,02.18	5,29,75.36	(+)29.50
	5,80,58.45	1,05,42.34	..	6,86,02.18	5,29,75.36	(+)29.50
02- Urban Health Services-Other Systems of Medicine						
001- Direction and Administration	5,36.41	73.61	..	6,10.02	4,90.75	(+)24.30
101- Ayurveda	7,52.43	4.53	..	7,56.96	7,37.18	(+)2.68
102- Homoeopathy	3,15.44	..	..	3,15.44	2,79.77	(+)12.75
103- Unani	14.93	..	..	14.93	13.20	(+)13.11
911- Deduct-Recoveries of Overpayments	(-) 0.05	..
Total - 02	16,19.21	78.14	..	16,97.35	15,20.85	(+)11.60

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
03- Rural Health Services-Allopathy						
103- Primary Health Centres	3,05,35.07	..	..	3,05,35.07	2,73,38.19	(+)11.69
110- Hospitals and Dispensaries	35,29.81	..	..	35,29.81	37,26.26	(-)5.27
789- Special Component Plan for Scheduled Castes	..	23,92.92	..	23,92.92	53,10.50	(-)54.94
796- Tribal Area Sub-Plan	..	31,84.91	..	31,84.91	63,31.91	(-)49.70
800- Other Expenditure	4,70.41	1,22,67.27	..	1,27,37.68	1,87,11.32	(-)31.93
911- Deduct-Recoveries of Overpayments	(-) 6.70	..	..	(-) 6.70	(-) 0.45	(+)13,88.89
Total - 03	3,45,28.59	1,78,45.10	..	5,23,73.69	6,14,17.73	(-)14.73
04- Rural Health Services-Other Systems of medicine						
101- Ayurveda	31,82.07	..	0.69	31,82.76	29,94.29	(+)6.29
102- Homoeopathy	22,06.00	..	1.60	22,07.60	20,38.53	(+)8.29
103- Unani	22.54	..	..	22.54	21.77	(+)3.49
796- Tribal Area Sub-Plan	..	..	0.30	0.30	..	..
911- Deduct-Recoveries of Overpayments	(-) 0.27	..
Total - 04	54,10.61	..	2.59	54,13.20	50,54.32	(+)7.10

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads (Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
05- Medical Education, Training and Research						
101- Ayurveda	5,70.36	..	..	5,70.36	5,17.67	(+)10.18
102- Homoeopathy	4,68.63	..	..	4,68.63	4,33.75	(+)8.04
105- Allopathy	1,38,24.55	38,85.63	..	1,77,10.18	1,21,52.71	(+)45.73
789- Special Component Plan for Scheduled Castes	..	1,38.50	..	1,38.50	..	..
796- Tribal Area Sub-Plan	..	1,00.00	..	1,00.00	..	..
800- Other Expenditure	10,84.30	..	..	10,84.30	..	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.13	..
Total - 05	1,59,47.84	41,24.13	..	2,00,71.97	1,31,04.00	(+)53.17
06- Public Health						
001- Direction and Administration	45,72.41	..	..	45,72.41	41,87.01	(+)9.20
101- Prevention and Control of Diseases	64,74.96	20,52.13	8.20	85,35.29	63,16.63	(+)35.12
104- Drug Control	6,58.63	..	..	6,58.63	5,88.71	(+)11.88
107- Public Health Laboratories	1,83.57	1,83.57	1,65.62	(+)10.84
113- Public Health Publicity	70.72	70.72	67.91	(+)4.14

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concltd.						
06- Public Health - Concltd.						
789- Special Component Plan for Scheduled Castes	..	9.87	..	9.87	2,00.00	(-)95.07
796- Tribal Area Sub-Plan	..	10.00	..	10.00	3,00.00	(-)96.67
800- Other Expenditure	12.05	..	..	12.05	12.05	..
911- Deduct-Recoveries of Overpayments	(-) 3.45	..	..	(-) 3.45	(-) 0.32	(+)9,78.13
Total - 06	1,19,68.89	20,72.00	8.20	1,40,49.09	1,18,37.61	(+)18.68
80- General						
004- Health Statistics and Evaluation	8,49.26	41.57	..	8,90.83	8,24.12	(+)8.10
911- Deduct-Recoveries of Overpayments	(-) 0.12	..	..	(-) 0.12	(-) 0.01	(+)11,00.00
Total - 80	8,49.14	41.57	..	8,90.71	8,24.11	(+)8.08
Total -2210	(-) 0.66	2.05	..	12,83,82.73	3,47,03.28	10.79
				16,30,98.19	14,67,33.98	(+)11.15
Salary	9,39,64.51	2,02.85	..	9,41,67.36	8,46,42.55	(+)11.25
Grants-in-Aid	13,40.28	2,51,54.88	..	2,64,95.16	3,18,68.25	(-)16.86

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2211- Family Welfare						
001- Direction and Administration	70.88	..	5,06.17	5,77.05	6,37.48	(-)9.48
003- Training	..	..	4,27.53	4,27.53	5,35.18	(-)20.11
101- Rural Family Welfare Services	16,03.49	45.49	82,48.13	98,97.11	1,13,29.35	(-)12.64
102- Urban Family Welfare Services	5,22.66	..	1,73.43	6,96.09	7,34.69	(-)5.25
104- Transport	50.27	..	..	50.27	52.38	(-)4.03
200- Other Services and Supplies	..	..	8,68.78	8,68.78	13,04.92	(-)33.42
789- Special Component Plan for Scheduled Castes	..	2.28	0.95	3.23	4.16	(-)22.36
796- Tribal Area Sub-Plan	..	2.28	56,43.19	56,45.47	67,85.33	(-)16.80
911- Deduct-Recoveries of Overpayments	..	..	(-) 5.33	(-) 5.33	(-) 0.49	(+)9,87.76
Total -2211	22,47.30	50.05	1,58,62.85	1,81,60.20	2,13,83.00	(-)15.07
Salary	22,04.92	..	1,49,92.66	1,71,97.58	1,92,66.28	(-)10.74
Grants-in-Aid	..	..	17.00	17.00	17.00	..
Total - (b) Health and Family Welfare	(-) 0.66	2.05	..	13,06,30.03	16,81,16.98	(+)7.82
Salary	9,61,69.43	2,02.85	1,49,92.66	11,13,64.94	10,39,08.83	(+)7.18

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Concltd.						
Grants-in-Aid	13,40.28	2,51,54.88	17.00	2,65,12.16	3,18,85.25	(-)16.85
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- Water Supply						
001- Direction and Administration	73,38.00	..	..	73,38.00	67,70.83	(+)8.38
003- Training	..	..	2.86	2.86	1.61	(+)77.64
052- Machinery and Equipment	19,37.86	51.25	..	19,89.11	17,48.54	(+)13.76
101- Urban Water Supply Programmes	2,21,07.04	..	..	2,21,07.04	1,84,77.82	(+)19.64
102- Rural Water Supply Programmes	44,68.36	1,53,90.83	..	1,98,59.19	1,63,52.85	(+)21.44
789- Special Component Plan for Scheduled Castes	..	65,74.22	..	65,74.22	34,95.77	(+)88.06
796- Tribal Area Sub-Plan	..	67,26.73	..	67,26.73	46,18.99	(+)45.63
799- Suspense	(-) 0.53	..	..	(-) 0.53 (A)	(-) 22.10	(-)97.60
911- Deduct-Recoveries of Overpayments	(-) 0.01	..	..	(-) 0.01	(-) 0.09	(-)88.89
Total - 01	3,58,50.72	2,87,43.03	2.86	6,45,96.61	5,14,44.22	(+)25.57
02- Sewerage and Sanitation						
003- Training	4.48	..	..	4.48	3.88	(+)15.46

(A) Minus expenditure is due to account of more Suspense Credit than Debit.

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2215- Water Supply and Sanitation - Concl.						
02- Sewerage and Sanitation - Concl.						
105- Sanitation Services	..	45.82	..	45.82	10,19.64	(-)95.51
107- Sewerage Services	12,16.97	45,09.93	..	57,26.90	47,25.87	(+)21.18
789- Special Component Plan for Scheduled Castes	..	6,74.31	..	6,74.31	10,97.82	(-)38.58
796- Tribal Area Sub-Plan	..	9,45.55	..	9,45.55	15,47.95	(-)38.92
Total - 02	12,21.45	61,75.61	..	73,97.06	83,95.16	(-)11.89
Total -2215	3,70,72.17	3,49,18.64	2.86	7,19,93.67	5,98,39.38	(+)20.31
Salary	71,23.75	..	..	71,23.75	65,57.80	(+)8.63
Grants-in-Aid	..	3,43,70.72	..	3,43,70.72	2,78,20.00	(+)23.55
2216- Housing						
05- General Pool Accommodation						
053- Maintenance and Repair	4,23.57	..	..	..	..	..
	2,33,60.90	..	..	2,37,84.47	2,08,64.36	(+)14.00
800- Other Expenditure	1,54.18	1,54.18	1,45.47	(+)5.99
911- Deduct-Recoveries of Overpayments	(-) 0.41	..

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216- Housing - Concltd.						
05- General Pool Accommodation - Concltd.						
Total - 05	<i>4,23.57</i>	..	..	
	2,35,15.08	..	..	2,39,38.65	2,10,09.42	(+)13.94
80- General						
789- Special Component Plan for Scheduled Castes	..	82.65	..	82.65	16.50	(+)4,00.91
796- Tribal Area Sub-Plan	..	1,10.65	..	1,10.65	22.00	(+)4,02.95
800- Other Expenditure	..	3,06.70	..	3,06.70	61.50	(+)3,98.70
Total - 80	..	5,00.00	..	5,00.00	1,00.00	(+)4,00.00
Total -2216	<i>4,23.57</i>	..	..	
	2,35,15.08	5,00.00	..	2,44,38.65	2,11,09.42	(+)15.77
Salary	1,41.36	..	..	1,41.36	1,35.00	(+)4.71
Grants-in-Aid	1,00.74	5,00.00	..	6,00.74	4,37.50	(+)37.31
2217- Urban Development						
01- State Capital Development						
001- Direction and Administration	..	6.82	..	6.82

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
01- State Capital Development - Concltd.						
191- Assistance to Municipal Corporations	..	30.00	..	30.00	25.00	(+)20.00
800- Other Expenditure	..	12,00.00	..	12,00.00	6,00.00	(+)1,00.00
Total - 01	..	12,36.82	..	12,36.82	6,25.00	(+)97.89
03- Integrated Development of Small and Medium Towns						
001- Direction and Administration	51.86	..	..	51.86	56.24	(-)7.79
Total - 03	51.86	..	..	51.86	56.24	(-)7.79
04- Slum Area Improvement						
191- Assistance to Municipal Corporations	..	55,36.01	..	55,36.01	22,99.70	(+)1,40.73
192- Assistance to Municipalities/Municipal Councils	..	21,79.07	..	21,79.07	9,96.24	(+)1,18.73
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	4,43.23	..	4,43.23	1,78.14	(+)1,48.81
789- Special Component Plan for Scheduled Castes	..	19,16.39	..	19,16.39	18,59.72	(+)3.05
796- Tribal Area Sub-Plan	..	28,93.94	..	28,93.94	26,18.92	(+)10.50
Total - 04	..	1,29,68.64	..	1,29,68.64	79,52.72	(+)63.07

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Concltd.						
05- Other Urban Development Schemes						
191- Assistance to Municipal Corporations	25,03.07	1,07,08.36	..	1,32,11.43	54,23.93	(+)1,43.58
192- Assistance to Municipalities/Municipal Councils	40,42.32	1,00,16.62	..	1,40,58.94	54,65.26	(+)1,57.24
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	19,49.40	5,39.73	..	24,89.13	19,56.59	(+)27.22
789- Special Component Plan for Scheduled Castes	..	55,31.42	..	55,31.42	26,32.33	(+)1,10.13
796- Tribal Area Sub-Plan	..	83,56.31	..	83,56.31	28,28.09	(+)1,95.48
800- Other Expenditure	..	33,54.93	8.75	33,63.68	21,61.37	(+)55.63
Total - 05	84,94.79	3,85,07.37	8.75	4,70,10.91	2,04,67.57	(+)1,29.68
80- General						
001- Direction and Administration	8,13.31	..	..	8,13.31	7,48.25	(+)8.69
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.15	..
Total - 80	8,13.31	..	..	8,13.31	7,48.10	(+)8.72
Total -2217	93,59.96	5,27,12.83	8.75	6,20,81.54	2,98,49.63	(+)1,07.98
Salary	8,33.37	..	..	8,33.37	7,68.31	(+)8.47

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

Grants-in-Aid	84,83.20	5,29,98.42	8.75	6,14,90.37	2,80,03.64	(+)1,19.58
Total - (c) Water Supply, Sanitation, Housing and Urban Development	4,23.57	..	..	..	..	..
	6,99,47.21	8,81,31.47	11.61	15,85,13.86	11,07,98.43	(+)43.07
Salary	80,98.48	..	..	80,98.48	74,61.11	(+)8.54
Grants-in-Aid	85,83.94	8,78,69.13	8.75	9,64,61.82	5,62,61.14	(+)71.45

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of Films	..	31.37	..	31.37	19.98	(+)57.01
Total - 01	..	31.37	..	31.37	19.98	(+)57.01

60- Others

001- Direction and Administration	33,75.75	27.37	..	34,03.12	20,44.26	(+)66.47
101- Advertising and Visual Publicity	..	2,38.15	..	2,38.15	94.64	(+)1,51.64
102- Information Centres	2,28.16	13.11	..	2,41.27	2,19.24	(+)10.05
103- Press Information Services	..	1,53.92	..	1,53.92	1.00	(+)1,52,92.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(d) Information and Broadcasting -Concl'd.						
2220- Information and Publicity - Concl'd.						
60- Others - Concl'd.						
106- Field Publicity	9,83.05	1,49.36	..	11,32.41	10,56.11	(+)7.22
107- Song and Drama Services	..	..	..	..	7.17	..
789- Special Component Plan for Scheduled Castes	..	30.84	..	30.84	40.30	(-)23.47
796- Tribal Area Sub-Plan	..	43.59	..	43.59	56.19	(-)22.42
911- Deduct-Recoveries of Overpayments	(-) 44.82	..	..	(-) 44.82	(-) 0.03	(+)14,93,00.0
Total - 60	45,42.14	6,56.34	..	51,98.48	35,18.88	(+)47.73
Total -2220	45,42.14	6,87.71	..	52,29.85	35,38.86	(+)47.78
Salary	18,04.86	..	..	18,04.86	16,78.30	(+)7.54
Total - (d) Information and Broadcasting	45,42.14	6,87.71	..	52,29.85	35,38.86	(+)47.78
Salary	18,04.86	..	..	18,04.86	16,78.30	(+)7.54

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes						
01- Welfare of Scheduled Castes						
190- Assistance to Public Sector and other Undertakings	..	1,50.00	..	1,50.00	1,48.36	(+)1.11
277- Education	1,35,39.81	15,72.75	78,94.28	2,30,06.84	1,90,26.06	(+)20.92
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	22,36.00	22,36.00	47,07.00	(-)52.50
911- Deduct-Recoveries of Overpayments	(-) 10.04	..	(-) 0.11	(-) 10.15	(-) 14.57	(-)30.34
Total - 01	1,35,29.77	17,22.75	1,01,30.17	2,53,82.69	2,38,66.85	(+)6.35
02- Welfare of Scheduled Tribes						
102- Economic Development	..	30,50.00	..	30,50.00	45,00.00	(-)32.22
277- Education	0.12	..	..	..	..	..
	4,27,42.59	35,58.47	99,88.87	5,62,90.05	4,75,32.58	(+)18.42
794- Special Central Assistance for Tribal Sub-Plan	..	2,88,26.57	..	2,88,26.57	2,73,71.11	(+)5.32
796- Tribal Area Sub-Plan	..	20,24.48	22,04.46	42,28.94	50,06.92	(-)15.54
800- Other Expenditure	..	95.27	..	95.27	73.30	(+)29.97
911- Deduct-Recoveries of Overpayments	(-) 5.30	(-) 0.08	..	(-) 5.38	(-) 5.15	(+)4.47

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

02- Welfare of Scheduled Tribes - Concltd.

Total - 02

<i>0.12</i>	..	..	..	..	..	..
4,27,37.29	3,75,54.71	1,21,93.33	9,24,85.45	8,44,78.76	(+)9.48	

03- Welfare of Backward Classes

190- Assistance to Public Sector and other Undertakings	..	12.00	..	12.00	22.00	(-)45.45
277- Education	12,05.63	4,53.72	29,00.99	45,60.34	39,23.67	(+)16.23
800- Other Expenditure	29.82	19.80	..	49.62	29.87	(+)66.12
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 2.43	..
Total - 03	12,35.45	4,85.52	29,00.99	46,21.96	39,73.11	(+)16.33

04- Welfare of Minorities

190- Assistance to Public Sector and other Undertakings	..	25.00	..	25.00	..	..
277- Education	..	1,09.05	6,27.12	7,36.17	..	..
800- Other Expenditure	..	..	3,56.13	3,56.13	..	..
911- Deduct-Recoveries of Overpayments	(-) 0.01	..	..	(-) 0.01	..	..
Total - 04	(-) 0.01	1,34.05	9,83.25	11,17.29	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl.						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concl.						
80- General						
001- Direction and Administration	25,02.80	92.67	..	25,95.47	23,56.79	(+)10.13
800- Other Expenditure	55,08.56	13,03.24	..	68,11.80	43,35.10	(+)57.13
911- Deduct-Recoveries of Overpayments	(-) 0.10	..	..	(-) 0.10	(-) 0.17	(-)41.18
Total - 80	80,11.26	13,95.91	..	94,07.17	66,91.72	(+)40.58
Total -2225	<i>0.12</i>	..	..	
	6,55,13.76	4,12,92.94	2,62,07.74	13,30,14.56	11,90,10.44	(+)11.77
Salary	2,24,50.58	11,74.78	..	2,36,25.36	2,13,53.06	(+)10.64
Subsidy	..	1,62.00	..	1,62.00	1,60.36	(+)1.02
Grants-in-Aid	35.71	2,95,61.03	48,37.23	3,44,33.97	3,65,27.46	(-)5.73
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	<i>0.12</i>	..	..	
	6,55,13.76	4,12,92.94	2,62,07.74	13,30,14.56	11,90,10.44	(+)11.77
Salary	2,24,50.58	11,74.78	..	2,36,25.36	2,13,53.06	(+)10.64
Subsidy	..	1,62.00	..	1,62.00	1,60.36	(+)1.02
Grants-in-Aid	35.71	2,95,61.03	48,37.23	3,44,33.97	3,65,27.46	(-)5.73

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare						
2230- Labour and Employment						
01- Labour						
001- Direction and Administration	10,69.94	12,16.58	..	22,86.52	22,84.79	(+)0.08
101- Industrial Relations	2,18.11	..	..	2,18.11	1,77.65	(+)22.78
102- Working Conditions and Safety	4,02.40	4.90	..	4,07.30	3,79.84	(+)7.23
103- General Labour Welfare	1,60.42	..	..	1,60.42	1,16.94	(+)37.18
112- Rehabilitation of Bonded Labour	..	2.80	2.80	5.60	..	..
277- Education	..	1,58.00	..	1,58.00	96.00	(+)64.58
789- Special Component Plan for Scheduled Castes	..	4,00.00	..	4,00.00	4,00.00	..
796- Tribal Area Sub-Plan	..	5,00.00	..	5,00.00	5,00.00	..
800- Other Expenditure	..	27.77	..	27.77	27.27	(+)1.83
911- Deduct-Recoveries of Overpayments	(-) 1.17	..	..	(-) 1.17	(-) 0.03	(+)38,00.00
Total - 01	18,49.70	23,10.05	2.80	41,62.55	39,82.46	(+)4.52
02- Employment						
001- Direction and Administration	1,72.35	33.74	..	2,06.09	1,67.44	(+)23.08
004- Research, Survey and Statistics	78.33	..	..	78.33	75.41	(+)3.87

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare - Contd.						
2230- Labour and Employment - Contd.						
02- Employment - Concl.						
101- Employment Services (Each Urban oriented employment programme will be a Minor Head)	7,68.87	..	..	7,68.87	7,34.89	(+)4.62
789- Special Component Plan for Scheduled Castes	..	8,46.35	..	8,46.35	2.67	(+)3,15,98.50
796- Tribal Area Sub-Plan	..	11,37.33	..	11,37.33	3.47	(+)3,26,76.08
800- Other Expenditure	60.89	31,10.68	..	31,71.57	71.02	(+)43,65.74
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.10	..
Total - 02	10,80.44	51,28.10	..	62,08.54	10,54.80	(+)4,88.60
03- Training						
003- Training of Craftsmen and Supervisors	20,94.43	6,07.16	7,33.76	34,35.35	36,91.88	(-)6.95
102- Apprenticeship Training	1,67.44	..	..	1,67.44	1,71.11	(-)2.14
789- Special Component Plan for Scheduled Castes	..	1,09.93	1,77.57	2,87.50	91.11	(+)2,15.55
796- Tribal Area Sub-Plan	..	1,73.58	2,65.56	4,39.14	1,87.96	(+)1,33.63
911- Deduct-Recoveries of Overpayments	(-) 5.22	..	..	(-) 5.22	..	..
Total - 03	22,56.65	8,90.67	11,76.89	43,24.21	41,42.06	(+)4.40

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare -Concltd.						
2230- Labour and Employment - Concltd.						
Total -2230	51,86.79	83,28.82	11,79.69	1,46,95.30	91,79.32	(+)60.09
Salary	45,29.11	1,79.21	..	47,08.32	44,81.59	(+)5.06
Grants-in-Aid	..	69,17.00	15,79.43	84,96.43	36,57.10	(+)1,32.33
Total - (f) Labour and Labour Welfare	51,86.79	83,28.82	11,79.69	1,46,95.30	91,79.32	(+)60.09
Salary	45,29.11	1,79.21	..	47,08.32	44,81.59	(+)5.06
Grants-in-Aid	..	69,17.00	15,79.43	84,96.43	36,57.10	(+)1,32.33
(g) Social Welfare and Nutrition						
2235- Social Security and Welfare						
01- Rehabilitation						
105- Repatriates from Sri Lanka	..	..	..	..	0.75	..
Total - 01	..	..	..	..	0.75	..
02- Social Welfare						
001- Direction and Administration	11,31.37	..	..	11,31.37	11,16.11	(+)1.37
101- Welfare of Handicapped	18,29.51	5,52.10	10,58.65	34,40.26	16,16.10	(+)1,12.87
102- Child Welfare	18.64	1,57,47.70	3,47,03.54	5,04,69.88	5,19,46.76	(-)2.84

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Contd.						
02- Social Welfare - Concltd.						
103- Women's Welfare	2.82	2,21,33.49	20,55.23	2,41,91.54	41,89.16	(+)4,77.48
104- Welfare of Aged, Infirm and Destitute	5,31.82	73.02	..	6,04.84	5,91.31	(+)2.29
106- Correctional Services	5,07.85	1.50	..	5,09.35	4,66.46	(+)9.19
107- Assistance to Voluntary Organisations	15.00	..	..	15.00	12.00	(+)25.00
200- Other Programmes	1,23.32	53.07	..	1,76.39	1,32.30	(+)33.33
789- Special Component Plan for Scheduled Castes	2.38	1,06,77.66	1,13,20.50	2,20,00.54	1,30,28.50	(+)68.86
796- Tribal Area Sub-Plan	3.57	1,76,05.63	2,59,86.58	4,35,95.78	2,43,35.20	(+)79.15
800- Other Expenditure	2.00	15.00	..	17.00	15.00	(+)13.33
911- Deduct-Recoveries of Overpayments	(-) 24.33	(-) 0.03	(-) 12.97	(-) 37.33	(-) 1,13.95	(-)67.24
Total - 02	41,43.95	6,68,59.14	7,51,11.53	14,61,14.62	9,73,34.95	(+)50.12
60- Other Social Security and Welfare Programmes						
101- Personal Accident Insurance Scheme for Poor Families	1,28.07	32,63.64	..	33,91.71	21,02.45	(+)61.32
102- Pensions under Social Security Schemes	3,39,05.60	7,62,18.46	..	11,01,24.06	9,60,15.49	(+)14.69
200- Other Programmes	18,90.48	9,65.24	..	28,55.72	18,88.60	(+)51.21

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Concl'd.						
60- Other Social Security and Welfare Programmes - Concl'd.						
789- Special Component Plan for Scheduled Castes	..	2,27,27.10	..	2,27,27.10	1,98,54.07	(+)14.47
796- Tribal Area Sub-Plan	..	2,53,26.73	..	2,53,26.73	2,20,35.97	(+)14.93
800- Other Expenditure	1,12.90	..	..	1,12.90	1,04.91	(+)7.62
911- Deduct-Recoveries of Overpayments	(-) 0.40	..	..	(-) 0.40	(-) 3,66.11	(-)99.89
Total - 60	3,60,36.65	12,85,01.17	..	16,45,37.82	14,16,35.38	(+)16.17
Total -2235	4,01,80.60	19,53,60.31	7,51,11.53	31,06,52.44	23,89,71.08	(+)30.00
Salary	27,40.96	..	1,14,25.86	1,41,66.82	1,28,53.19	(+)10.22
Subsidy	..	60.00	..	60.00	60.00	..
Grants-in-Aid	23,29.14	1,49,37.04	40,64.15	2,13,30.33	90,82.48	(+)1,36.41

2236- Nutrition**02- Distribution of Nutritious Food and Beverages**

001- Direction and Administration	2,78.08	..	..	2,78.08	2,57.92	(+)7.82
101- Special Nutrition programmes	..	2,84,87.96	2,09,52.66	4,94,40.62	3,91,34.34	(+)26.34
789- Special Component Plan for Scheduled Castes	..	94,05.04	68,66.85	1,62,71.89	1,28,25.63	(+)26.87

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2236- Nutrition - Concltd.						
02- Distribution of Nutritious Food and Beverages - Concltd.						
796- Tribal Area Sub-Plan	..	1,19,75.68	81,80.86	2,01,56.54	1,60,78.53	(+)25.36
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.63	..
Total - 02	2,78.08	4,98,68.68	3,60,00.37	8,61,47.13	6,82,95.79	(+)26.14
Total -2236	2,78.08	4,98,68.68	3,60,00.37	8,61,47.13	6,82,95.79	(+)26.14
Salary	2,64.81	..	..	2,64.81	2,33.12	(+)13.59
Grants-in-Aid	..	96.71	..	96.71	40,15.00	(-)97.59
2245- Relief on account of Natural Calamities						
01- Drought						
102- Drinking Water Supply	..	..	..	..	3,82.11	..
800- Other Expenditure	1,55.08	..	..	1,55.08	2,31,95.90	(-)99.33
Total - 01	1,55.08	..	..	1,55.08	2,35,78.01	(-)99.34
02- Floods, Cyclone etc.						
101- Gratuitous Relief	2,70,33.69	..	..	2,70,33.69	12,26.41	(+)21,04.29
102- Drinking Water Supply	2,54.41	..	..	2,54.41	6,18.47	(-)58.86

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities - Contd.						
02- Floods, Cyclone etc. - Contd.						
104- Supply of Fodder	6,62.27	..	..	6,62.27	..	..
106- Repairs and restoration of damaged Roads and Bridges	57,76.42	..	..	57,76.42	19.25	(+)2,99,07.38
109- Repairs and restoration of damaged Water Supply, Drainage and Sewerage Works	4,25.26	..	..	4,25.26	..	..
111- Ex-gratia payments to Bereaved Families	1,77.75	..	..	1,77.75	1,72.73	(+)2.91
112- Evacuation of population	60,60.20	5,00.00	..	65,60.20	17,70.90	(+)2,70.44
113- Assistance for repair/reconstruction of Houses	1,00,38.21	..	..	1,00,38.21	10,65.98	(+)8,41.69
114- Assistance to Farmers for purchase of Agricultural Inputs	19,48.82	..	..	19,48.82	28.24	(+)68,00.92
115- Assistance to Farmers to clear sand/silt/salinity from lands	4,16.00	..	..	4,16.00	86.14	(+)3,82.93
117- Assistance to Farmers for purchase of Livestock	7,18.12	..	..	7,18.12	2.78	(+)2,57,31.65
119- Assistance to Artisans for repairs/replacement of damaged Tools and Equipments	12.98	..	..	12.98	..	..
122- Repairs and restoration of damaged Irrigation and Flood Control Works	67,32.33	..	..	67,32.33	18,10.55	(+)2,71.84

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities - Contd.						
02- Floods, Cyclone etc. - Concltd.						
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	47,16.87	1,17,20.00	..	1,64,36.87	10,37.00	(+)14,85.04
789- Special Component Plan for Scheduled Castes	..	3,20.00	..	3,20.00	2,72.00	(+)17.65
796- Tribal Area Sub-Plan	..	4,60.00	..	4,60.00	3,91.00	(+)17.65
800- Other Expenditure	37,43.73	..	..	37,43.73	20,50.71	(+)82.56
911- Deduct-Recoveries of Overpayments	(-) 1,54.55	..	..	(-) 1,54.55	(-) 6,81.58	(-)77.32
Total - 02	6,85,62.51	1,30,00.00	..	8,15,62.51	98,70.58	(+)7,26.32
05- State Disaster Response Fund						
101- Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	13,09,97.30	..	..	13,09,97.30	4,37,91.19	(+)1,99.14
901- Deduct- Amount met from State Disaster Response Fund	(-) 14,49,47.69	..	..	(-) 14,49,47.69	(-) 5,44,89.56	(+)1,66.01
Total - 05	(-) 1,39,50.39	..	..	(-) 1,39,50.39	(-) 1,06,98.37	(+)30.40
80- General						
800- Other Expenditure	7,70,88.83	..	..	7,70,88.83	2,32,41.01	(+)2,31.69
911- Deduct-Recoveries of Overpayments	(-) 0.08	..	..	(-) 0.08	(-) 0.05	(+)60.00

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concltd.						
2245- Relief on account of Natural Calamities - Concltd.						
80- General - Concltd.						
Total - 80	7,70,88.75	..	..	7,70,88.75	2,32,40.96	(+)2,31.69
Total -2245	13,18,55.95	1,30,00.00	..	14,48,55.95	4,59,91.18	(+)2,14.96
Salary	4,57.46	..	..	4,57.46	4,16.45	(+)9.85
Subsidy	44,14.82	..	..	44,14.82	3,41,07.91	(-)87.06
Grants-in-Aid	31,96.95	..	..	31,96.95	36.80	(+)85,87.36
Total - (g) Social Welfare and Nutrition	17,23,14.63	25,82,28.99	11,11,11.90	54,16,55.52	35,32,58.05	(+)53.33
Salary	34,63.23	..	1,14,25.86	1,48,89.09	1,35,02.76	(+)10.27
Subsidy	44,14.82	60.00	..	44,74.82	3,41,67.91	(-)86.90
Grants-in-Aid	55,26.09	1,50,33.75	40,64.15	2,46,23.99	1,30,74.27	(+)88.34
(h) Others						
2250- Other Social Services						
101- Donations for Charitable purposes	3.00	..	..	3.00	8.12	(-)63.05
102- Administration of Religious and Charitable Endowments Acts	6,35.52	..	..	6,35.52	5,67.36	(+)12.01

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(h) Others - Contd.						
2250- Other Social Services - Concltd.						
103- Upkeep of Shrines, Temples etc.	9,99.21	5,00.00	..	14,99.21	12,23.04	(+)22.58
789- Special Component Plan for Scheduled Castes	..	16.01	..	16.01	9.85	(+)62.54
796- Tribal Area Sub-Plan	..	24.69	..	24.69	18.18	(+)35.81
800- Other Expenditure	2.25	91.90	..	94.15	83.13	(+)13.26
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.01	..
Total -2250	16,39.98	6,32.60	..	22,72.58	19,09.67	(+)19.00
Salary	5,03.92	..	..	5,03.92	4,98.73	(+)1.04
Grants-in-Aid	10,72.10	5,00.00	..	15,72.10	12,71.72	(+)23.62
2251- Secretariat-Social Services						
090- Secretariat	27.96	..	..	..	..	..
	51,59.59	11,06.56	9,24.93	72,19.04	54,81.39	(+)31.70
092- Other Offices	59.80	..	..	59.80	57.21	(+)4.53
911- Deduct-Recoveries of Overpayments	(-) 0.96	..	..	(-) 0.96	(-) 1.68	(-)42.86
Total -2251	27.96	..	..	..	..	..
	52,18.43	11,06.56	9,24.93	72,77.88	55,36.92	(+)31.44

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concl'd.

(h) Others -Concl'd.

2251- Secretariat-Social Services - Contd.

Salary	47,88.10	49.65	35.59	48,73.34	39,68.90	(+)22.79
Grants-in-Aid	1.00	..	66.90	67.90	0.79	(+)84,94.94
Total - (h) Others	<i>27.96</i>	..	..	
	68,58.41	17,39.16	9,24.93	95,50.46	74,46.59	(+)28.25
Salary	52,92.02	49.65	35.59	53,77.26	44,67.63	(+)20.36
Grants-in-Aid	10,73.10	5,00.00	66.90	16,40.00	12,72.51	(+)28.88
Total - B.Social Services	<i>4,51.62</i>	2.05	..			
	1,00,74,56.84	64,50,96.71	21,91,47.66	1,87,21,54.88	1,49,76,56.11	(+)25.01
Salary	57,26,01.51	57,16.94	2,75,47.72	60,58,66.17	54,40,15.46	(+)11.37
Subsidy	44,14.82	2,22.00	..	46,36.82	3,43,28.27	(-)86.49
Grants-in-Aid	2,44,63.15	27,95,31.09	1,24,32.30	31,64,26.54	26,87,94.14	(+)17.72

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	0.12	..	..	1,98,93.75	1,85,45.60	(+)7.27
	1,98,93.63	..	..	
102- Food Grain Crops	88.76	..	..	88.76	93.74	(-)5.31
103- Seeds	25,13.33	33,49.20	..	58,62.53	64,12.75	(-)8.58
105- Manures and Fertilisers	79.36	..	..	79.36	81.09	(-)2.13
107- Plant Protection	3,95.00	..	..	3,95.00	3,34.25	(+)18.18
108- Commercial Crops	7,08.08	2,47.18	7,96.29	17,51.55	11,83.65	(+)47.98
109- Extension and Farmers' Training	10,96.64	2,98.72	1,76.14	15,71.50	13,88.87	(+)13.15
110- Crop Insurance	..	18,00.00	..	18,00.00	2,67,91.62	(-)93.28
111- Agricultural Economics and Statistics	5,67.52	..	25,13.21	30,80.73	30,85.00	(-)0.14
113- Agricultural Engineering	3,71.05	..	1,85.30	5,56.35	4,61.17	(+)20.64
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	84,76.77	..	84,76.77	..	..
119- Horticulture and Vegetable Crops	5,86.28	43,75.96	0.02	49,62.26	30,00.56	(+)65.38
789- Special Component Plan for Scheduled Castes	..	2,50,02.97	2,84.34	2,52,87.31	1,95,11.93	(+)29.60
796- Tribal Area Sub-Plan	..	3,11,18.89	3,87.44	3,15,06.33	2,58,44.82	(+)21.91

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2401- Crop Husbandry - Concltd.						
800- Other Expenditure	<i>0.23</i>	..	..	
	8,70.29	7,07,46.87	..	7,16,17.39	5,90,89.65	(+)21.20
911- Deduct-Recoveries of Overpayments	(-) 0.84	(-) 4.09	..	(-) 4.93	(-) 9.55	(-)48.38
Total -2401	<i>0.35</i>	..	..	
	2,71,69.10	14,54,12.47	43,42.75	17,69,24.67	16,58,15.15	(+)6.70
Salary	2,45,22.18	..	23,35.79	2,68,57.97	2,52,63.23	(+)6.31
Subsidy	..	1,66,52.96	..	1,66,52.96	1,12,62.53	(+)47.86
Grants-in-Aid	3,41.00	78,89.81	..	82,30.81	22,90.75	(+)20,06.41
2402- Soil and Water Conservation						
001- Direction and Administration	<i>0.21</i>	..	..	
	30,60.34	..	..	30,60.55	31,23.13	(-)2.00
101- Soil Survey and Testing	6,75.56	..	..	6,75.56	5,73.85	(+)17.72
102- Soil Conservation	19,15.88	..	..	19,15.88	18,97.05	(+)0.99
103- Land Reclamation and Development	..	18,24.13	..	18,24.13	18,99.38	(-)3.96
109- Extension and Training	74.02	..	..	74.02	60.84	(+)21.66

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402- Soil and Water Conservation - Concl.						
789- Special Component Plan for Scheduled Castes	..	5,14.25	..	5,14.25	6,07.25	(-)15.31
796- Tribal Area Sub-Plan	..	7,04.08	..	7,04.08	15,01.23	(-)53.10
800- Other Expenditure	23.71	..	..	23.71	7,28.76	(-)96.75
911- Deduct-Recoveries of Overpayments	(-) 77.73	..	..	(-) 77.73	(-) 1.22	(+)62,71.31
Total -2402	0.21	..	..	..	..	..
	56,71.78	30,42.46	..	87,14.45	1,03,90.27	(-)16.13
Salary	53,01.14	..	..	53,01.14	50,79.97	(+)4.35
Grants-in-Aid	2,59.24	16,21.06	..	18,80.30	2,89.53	(+)5,49.43
2403- Animal Husbandry						
001- Direction and Administration	0.21	..	..	..	..	..
	13,86.88	..	..	13,87.09	14,07.55	(-)1.45
101- Veterinary Services and Animal Health	1,17,34.60	23,26.34	2,94.67	1,43,55.61	1,31,29.10	(+)9.34
102- Cattle and Buffalo Development	44,96.13	1,50.59	..	46,46.72	45,07.23	(+)3.09
103- Poultry Development	3,60.84	34.36	1,10.34	5,05.54	3,91.59	(+)29.10
104- Sheep and Wool Development	32.40	57.21	..	89.61	72.13	(+)24.23

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
	2	3	4	5		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concl.						
105- Piggery Development	6.01	..	..	6.01	6.61	(-)9.08
106- Other Livestock Development	13.37	..	..	13.37	13.57	(-)1.47
107- Fodder and Feed Development	2,34.76	90.40	..	3,25.16	2,90.87	(+)11.79
109- Extension and Training	59.63	1,09.19	..	1,68.82	1,10.61	(+)52.63
113- Administrative Investigation and Statistics	47.37	42.41	2,00.81	2,90.59	9,44.00	(-)69.22
789- Special Component Plan for Scheduled Castes	..	9,66.73	1,79.38	11,46.11	6,93.10	(+)65.36
796- Tribal Area Sub-Plan	..	11,98.44	90.08	12,88.52	8,97.59	(+)43.55
800- Other Expenditure	70.70	45.10	..	1,15.80	98.01	(+)18.15
911- Deduct-Recoveries of Overpayments	(-) 27.99	(-) 19.46	(-) 0.64	(-) 48.09	(-) 0.90	(+)52,43.33
Total -2403	0.21	..	..	1,84,14.70	2,25,61.06	(+)7.67
Salary	1,78,10.06	..	1,47.19	1,79,57.25	1,73,56.87	(+)3.46
Grants-in-Aid	70.70	..	..	70.70	75.70	(-)6.61
2404- Dairy Development						
001- Direction and Administration	62.58	11,50.57	..	12,13.15	3,74.94	(+)2,23.56

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2404- Dairy Development - Concl.						
191- Assistance to Co-operatives and other Bodies	..	..	..	..	86.49	..
789- Special Component Plan for Scheduled Castes	..	3,10.57	..	3,10.57	82.35	(+)2,77.13
796- Tribal Area Sub-Plan	..	4,20.05	..	4,20.05	1,00.69	(+)3,17.17
Total -2404	62.58	18,81.19	..	19,43.77	6,44.47	(+)2,01.61
Salary	60.19	..	..	60.19	72.90	(-)17.43
Grants-in-Aid	..	..	..	..	86.49	(-)1,00.00
2405- Fisheries						
001- Direction and Administration	17,71.95	..	..	17,71.95	15,74.76	(+)12.52
101- Inland Fisheries	15,69.92	26,63.95	1,41.95	43,75.82	23,49.38	(+)86.25
102- Estuarine/Brackish Water Fisheries	55.61	..	..	55.61	59.43	(-)6.43
103- Marine Fisheries	3,34.41	2,24.08	1,02.25	6,60.74	4,49.96	(+)46.84
109- Extension and Training	1,08.28	69.30	18.66	1,96.24	2,01.60	(-)2.66
120- Fisheries Co-operatives	1,85.79	..	..	1,85.79	1,72.75	(+)7.55
190- Assistance to Public Sector and other Undertakings	..	70.00	..	70.00	1,00.00	(-)30.00
789- Special Component Plan for Scheduled Castes	..	14,24.14	5,72.22	19,96.36	3,94.22	(+)4,06.41

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2405- Fisheries - Concltd.						
796- Tribal Area Sub-Plan	..	2,71.85	57.80	3,29.65	9.61	(+)33,30.28
800- Other Expenditure	..	1,50.00	..	1,50.00	1,00.24	(+)49.64
911- Deduct-Recoveries of Overpayments	(-) 8.19	(-) 11.00	..	(-) 19.19	(-) 0.10	(+)1,90,90.00
Total -2405	40,17.77	48,62.32	8,92.88	97,72.97	54,11.85	(+)80.58
Salary	36,36.97	..	..	36,36.97	35,15.89	(+)3.44
Subsidy	..	..	12,94.30	12,94.30	4,55.90	(+)1,83.90
Grants-in-Aid	1,64.37	27.63	2,91.33	4,83.33	9,35.01	(-)48.31
2406- Forestry and Wild Life						
01- Forestry						
001- Direction and Administration	16.89	..	..	..	..	..
	15,77.89	..	..	15,94.78	14,48.33	(+)10.11
003- Training and Education	3,20.34	..	..	3,20.34	2,59.44	(+)23.47
004- Research	2,62.70	..	..	2,62.70	2,41.56	(+)8.75
005- Survey and Utilisation of Forest Resources	6,22.39	..	..	6,22.39	5,49.82	(+)13.20
013- Statistics	84.92	..	..	84.92	1,05.70	(-)19.66

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Contd.						
01- Forestry - Concltd.						
070- Communication and Buildings	6,84.27	..	..	6,84.27	5,50.78	(+)24.24
101- Forest Conservation, Development and Regeneration	1,98,16.13	93.65	1,69.04	2,00,78.82	1,35,09.99	(+)48.62
102- Social and Farm Forestry	99.52	71,83.43	..	72,82.95	53,98.92	(+)34.90
105- Forest Produce	97.39	..	..	97.39	55.00	(+)77.07
109- Extension and Training	..	15.00	..	15.00	21.00	(-)28.57
111- Departmental working of Forest Coupes and Depots	1,47.80	..	..	1,47.80	1,14.99	(+)28.53
201- Government Trading in Kendu Leaves	41,27.80	..	..	41,27.80	35,09.47	(+)17.62
789- Special Component Plan for Scheduled Castes	..	46,14.14	40.34	46,54.48	43,81.23	(+)6.24
796- Tribal Area Sub-Plan	..	63,24.39	63.40	63,87.79	60,27.48	(+)5.98
800- Other Expenditure	36.50	..	..	36.50	36.71	(-)0.57
911- Deduct-Recoveries of Overpayments	(-) 1.19	(-) 0.14	..	(-) 1.33	(-) 0.68	(+)95.59
Total - 01	16.89	..	..	4,63,96.60	3,62,09.74	(+)28.13
	2,78,76.46	1,82,30.47	2,72.78			

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Concl.						
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	<i>0.80</i>	..	..	
	38,96.87	12,60.54	3,60.00	55,18.21	45,69.56	(+)20.76
111- Zoological Park	<i>7,42.77</i>	3.00	..	7,45.77	6,14.35	(+)21.39
789- Special Component Plan for Scheduled Castes	..	5,16.65	3,24.09	8,40.74	9,82.57	(-)14.43
796- Tribal Area Sub-Plan	..	7,65.52	7,78.21	15,43.73	14,77.07	(+)4.51
800- Other Expenditure	2.00	..	..	2.00	..	..
911- Deduct-Recoveries of Overpayment	(-) 0.25	(-) 0.01	..	(-) 0.26	..	..
Total - 02	<i>0.80</i>	..	..	
	46,41.39	25,45.70	14,62.30	86,50.19	76,43.55	(+)13.17
Total -2406	<i>17.69</i>	..	..	
	3,25,17.85	2,07,76.17	17,35.08	5,50,46.79	4,38,53.29	(+)25.52
Salary	2,10,18.91	15,57.74	..	2,25,76.65	2,00,14.95	(+)12.80
Grants-in-Aid	..	75,72.85	..	75,72.85	73,07.00	(+)3.64

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2408- Food, Storage and Warehousing						
01- Food						
101- Procurement and Supply	23,02.03	1.10	..	23,03.13	39,59.32	(-)41.83
102- Food Subsidies	12,83,40.52	2,95.50	..	12,86,36.02	11,87,54.96	(+)8.32
190- Assistance to Public Sector and other Undertakings	..	3,39.70	..	3,39.70	..	..
789- Special Component Plan for Scheduled Castes	..	1,10.70	..	1,10.70	1,07.40	(+)3.07
796- Tribal Area Sub-Plan	..	1,30.60	..	1,30.60	1,25.10	(+)4.40
800- Other Expenditure	..	81.19	..	81.19	9,73.46	(-)91.66
911- Deduct-Recoveries of Overpayments	(-) 5,66.57	(-) 1,95.14	..	(-) 7,61.71	(-) 0.68	(+)11,19,16.1
Total - 01	13,00,75.98	7,63.65	..	13,08,39.63	12,39,19.56	(+)5.58
02- Storage and Warehousing						
190- Assistance to Public Sector and other Undertakings	6,20.00	..	..	6,20.00	..	..
Total - 02	6,20.00	..	..	6,20.00	..	..
Total -2408	13,06,95.98	7,63.65	..	13,14,59.63	12,39,19.56	(+)6.08
Salary	22,67.65	..	..	22,67.65	19,25.72	(+)17.76
Subsidy	12,83,40.52	5,20.00	..	12,88,60.52	11,89,79.46	(+)8.30

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2408- Food, Storage and Warehousing - Concltd.						
Grants-in-Aid	6,20.00	80.02	..	7,00.02	9,90.54	(-)29.33
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	1,34.12	..	..	1,34.12	1,23.07	(+)8.98
277- Education	88,18.48	8,09.79	..	96,28.27	91,54.74	(+)5.17
789- Special Component Plan for Scheduled Castes	..	2,12.90	..	2,12.90	..	..
796- Tribal Area Sub-Plan	..	2,84.73	..	2,84.73	..	..
Total - 01	89,52.60	13,07.42	..	1,02,60.02	92,77.81	(+)10.59
02- Soil and Water Conservation						
004- Research	4.31	..	..	4.31	3.89	(+)10.80
Total - 02	4.31	..	..	4.31	3.89	(+)10.80
05- Fisheries						
004- Research	1,90.71	..	..	1,90.71	1,79.37	(+)6.32
Total - 05	1,90.71	..	..	1,90.71	1,79.37	(+)6.32

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415- Agricultural Research and Education - Concltd.						
06- Forestry						
004- Research	..	11.00	..	11.00	13.40	(-17.91
789- Special Component Plan for Scheduled Castes	..	4.00	..	4.00	2.00	(+)1,00.00
796- Tribal Area Sub-Plan	..	5.00	..	5.00	4.60	(+)8.70
Total - 06	..	20.00	..	20.00	20.00	..
Total -2415	91,47.62	13,27.42	..	1,04,75.04	94,81.07	(+)10.48
Salary	4,50.33	..	..	4,50.33	4,28.68	(+)5.05
Grants-in-Aid	..	13,07.42	..	13,07.42	13,21.74	(-)1.08
2425- Co-operation						
001- Direction and Administration	49,90.36	..	..	49,90.36	46,87.28	(+)6.47
003- Training	..	20.00	..	20.00	20.00	..
101- Audit of Co-operatives	22,88.86	..	..	22,88.86	22,13.08	(+)3.42
105- Information and Publicity	..	80.00	..	80.00	30.00	(+)1,66.67
107- Assistance to Credit Co-operatives	..	2,72,72.58	..	2,72,72.58	1,27,39.38	(+)1,14.08
789- Special Component Plan for Scheduled Castes	..	64,47.50	..	64,47.50	34,53.73	(+)86.68

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2425- Co-operation - Concl.						
796- Tribal Area Sub-Plan	..	96,64.28	..	96,64.28	48,50.83	(+)99.23
911- Deduct-Recoveries of Overpayments	(-) 0.09	..	..	(-) 0.09	(-) 0.32	(-)71.88
Total -2425	72,79.13	4,34,84.36	..	5,07,63.49	2,79,93.98	(+)81.34
Salary	70,58.03	..	..	70,58.03	67,09.15	(+)5.20
Subsidy	..	3,08,19.37	..	3,08,19.37	2,00,33.94	(+)8.91
Grants-in-Aid	..	23,00.00	..	23,00.00	10,40.00	(+)1,21.15
2435- Other Agricultural Programmes						
01- Marketing and Quality Control						
101- Marketing facilities	67.90	1,84.35	..	2,52.25	64.58	(+)2,90.60
102- Grading and quality control facilities	3,20.39	..	..	3,20.39	3,07.74	(+)4.11
789- Special Component Plan for Scheduled Castes	..	45.85	..	45.85	..	..
796- Tribal Area Sub-Plan	..	1,02.00	..	1,02.00	..	..
800- Other Expenditure	..	..	..	..	(-) 0.10	..
911- Deduct-Recoveries of Overpayments	(-) 20.34	..
Total - 01	3,88.29	3,32.20	..	7,20.49	3,51.88	(+)1,04.75

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl.						
2435- Other Agricultural Programmes - Concl.						
Total -2435	3,88.29	3,32.20	..	7,20.49	3,51.88	(+)1,04.75
Salary	3,68.16	..	..	3,68.16	3,54.40	(+)3.88
Grants-in-Aid	..	2,00.00	..	2,00.00	..	(+)2,00,00.00
Total - (a) Agriculture and Allied Activities	18.46	..	..	23,53,64.80	41,04,22.58	(+)14.54
Salary	8,24,93.62	15,57.74	24,82.98	8,65,34.34	8,07,21.76	(+)7.20
Subsidy	12,83,40.52	4,79,92.33	12,94.30	17,76,27.15	15,07,31.83	(+)11.87
Grants-in-Aid	14,55.31	2,09,98.79	2,91.33	2,27,45.43	1,24,36.76	(+)82.89
(b) Rural Development						
2501- Special Programmes for Rural Development						
01- Integrated Rural Development Programme						
001- Direction and Administration	1,17,24.78	1,19,67.53	..	2,36,92.31	1,88,13.01	(+)25.94
789- Special Component Plan for Scheduled Castes	..	50,14.55	..	50,14.55	31,14.99	(+)60.98
796- Tribal Area Sub-Plan	..	45,85.91	..	45,85.91	36,45.00	(+)25.81
800- Other Expenditure	..	9,70.14	..	9,70.14	17,50.00	(-)44.56

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2501- Special Programmes for Rural Development - Concltd.						
01- Integrated Rural Development Programme - Concltd.						
911- Deduct-Recoveries of Overpayments	(-) 11.75	(-) 78.43	..	(-) 90.18	(-) 1.63	(+)54,32.52
Total - 01	1,17,13.03	2,24,59.70	..	3,41,72.73	2,73,21.37	(+)25.08
02- Drought Prone Areas Development Programme						
789- Special Component Plan for Scheduled Castes	..	20.42	..	20.42	15.54	(+)31.40
796- Tribal Area Sub-Plan	..	25.36	..	25.36	19.29	(+)31.47
800- Other Expenditure	..	74.04	..	74.04	56.29	(+)31.53
Total - 02	..	1,19.82	..	1,19.82	91.12	(+)31.50
Total -2501	1,17,13.03	2,25,79.52	..	3,42,92.55	2,74,12.49	(+)25.10
Salary	1,17,02.77	76.34	..	1,17,79.11	1,09,10.58	(+)7.96
Grants-in-Aid	..	2,26,53.92	..	2,26,53.92	1,65,06.13	(+)37.25
2505- Rural Employment						
60- Other Programmes						
102- Indira Awas Yojana	..	53,86.36	..	53,86.36	1,60,09.71	(-)66.36
106- National Rural Employment Guarantee Act	..	1,37,35.97	..	1,37,35.97	54,38.57	(+)1,52.57

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2505- Rural Employment - Concl.						
60- Other Programmes - Concl.						
789- Special Component Plan for Scheduled Castes	..	1,84,64.54	..	1,84,64.54	1,25,13.51	(+)47.56
796- Tribal Area Sub-Plan	..	3,11,24.84	..	3,11,24.84	1,60,73.90	(+)93.64
800- Other Expenditure	..	98,10.78	..	98,10.78	60,85.61	(+)61.21
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 5.06	..
Total - 60	..	7,85,22.49	..	7,85,22.49	5,61,16.24	(+)39.93
Total -2505	..	7,85,22.49	..	7,85,22.49	5,61,16.24	(+)39.93
Salary	..	15.97	..	15.97	17.66	(-)9.57
Grants-in-Aid	..	7,85,11.37	..	7,85,11.37	5,61,16.55	(+)39.91
2506- Land Reforms						
001- Direction and Administration	3,27.69	..	..	3,27.69	3,00.86	(+)8.92
101- Regulation of Land Holding and Tenancy	1,89.81	..	..	1,89.81	1,67.34	(+)13.43
102- Consolidation of Holdings	29,37.97	..	..	29,37.97	28,99.03	(+)1.34
911- Deduct-Recoveries of Overpayments	(-) 10.04	(-) 10.04	(-) 2.20	(+)3,56.36
Total -2506	34,45.43	34,45.43	33,65.03	(+)2.39

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2506- Land Reforms - Concltd.						
Salary	17,65.09	..	..	17,65.09	16,56.71	(+)6.54
2515- Other Rural Development Programmes						
001- Direction and Administration	15,03.72	..	..	15,03.72	14,08.58	(+)6.75
003- Training	72.89	33.78	51.70	1,58.37	1,48.29	(+)6.80
101- Panchayati Raj	..	61.93	..	61.93	69.75	(-)11.21
102- Community Development	4.38	..	..	1,15,36.91	1,02,38.27	(+)12.73
198- Assistance to Gram Panchayat	6,27,56.19	..	..	6,27,56.19	6,09,39.96	(+)2.98
789- Special Component Plan for Scheduled Castes	..	2,45,37.94	..	2,45,37.94	1,00,90.85	(+)1,43.17
796- Tribal Area Sub-Plan	..	4,03,76.77	..	4,03,76.77	1,64,29.00	(+)1,45.77
800- Other Expenditure	..	4,13,38.75	..	4,13,38.75	3,16,73.98	(+)30.51
911- Deduct-Recoveries of Overpayments	(-) 1,72.17	..	..	(-) 1,72.17	(-) 22.50	(+)6,65.20
Total -2515	4.38	7,56,97.54	10,63,49.17	(+)39.04
Salary	1,24,23.06	..	61.90	1,24,84.96	1,14,90.14	(+)8.66

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Concltd.						
2515- Other Rural Development Programmes - Concltd.						
Grants-in-Aid	6,30,66.16	10,62,59.97	..	16,93,26.13	11,88,63.18	(+)42.45
Total - (b) Rural Development	4.38	..	..	9,08,56.00	21,78,69.94	(+)36.95
Salary	2,58,90.92	92.31	61.90	2,60,45.13	2,40,75.09	(+)8.18
Grants-in-Aid	6,30,66.16	20,74,25.25	..	27,04,91.41	19,14,85.86	(+)41.26
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Anandpur Barrage Project- Commercial						
101- Maintenance and Repair	6,36.45	..	..	6,36.45	6,70.06	(-)5.02
Total - 01	6,36.45	..	..	6,36.45	6,70.06	(-)5.02
02- Delta Irrigation Schemes Stage-I Project- Commercial						
101- Maintenance and Repair	19,73.78	..	..	19,73.78	20,79.31	(-)5.08
Total - 02	19,73.78	..	..	19,73.78	20,79.31	(-)5.08
03- Delta Irrigation Schemes Stage-II Project- Commercial						
101- Maintenance and Repair	16,31.50	16,31.50	17,83.99	(-)8.55

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
03- Delta Irrigation Schemes Stage-II Project-Commercial - Concltd.						
Total - 03	16,31.50	..	..	16,31.50	17,83.99	(-)8.55
04- Hirakud Stage-I Project-Commercial						
001- Direction and Administration	5,85.92	..	..	5,85.92	5,35.55	(+)9.41
101- Maintenance & Repair	40,93.05	..	..	40,93.05	36,79.28	(+)11.25
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 2.22	..
Total - 04	46,78.97	..	..	46,78.97	42,12.61	(+)11.07
05- Mahanadi Birupa Barrage Project-Commercial						
001- Direction and Administration	2,88.34	..	..	2,88.34	2,57.02	(+)12.19
101- Maintenance & Repair	11,11.74	..	..	11,11.74	9,89.90	(+)12.31
911- Deduct-Recoveries of Overpayments	(-) 0.15	..	..	(-) 0.15	..	..
Total - 05	13,99.93	..	..	13,99.93	12,46.92	(+)12.27
06- Odisha Canal Project-Commercial						
101- Maintenance & Repair	5,40.77	5,40.77	5,19.54	(+)4.09
Total - 06	5,40.77	5,40.77	5,19.54	(+)4.09

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
07- Potteru Irrigation Project-Commercial						
001- Direction and Administration	3,46.56	..	..	3,46.56	2,76.33	(+)25.42
101- Maintenance & Repair	9,93.77	..	..	9,93.77	7,94.45	(+)25.09
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.10	..
Total - 07	13,40.33	..	..	13,40.33	10,70.68	(+)25.18
08- Rengali Dam Project- Commercial						
001- Direction and Administration	5,15.32	..	..	5,15.32	4,39.78	(+)17.18
101- Maintenance & Repair	9,49.53	..	..	9,49.53	7,18.91	(+)32.08
Total - 08	14,64.85	..	..	14,64.85	11,58.69	(+)26.42
09- Rushikulya System Project-Commercial						
101- Maintenance & Repair	8,58.83	..	..	8,58.83	7,90.56	(+)8.64
Total - 09	8,58.83	..	..	8,58.83	7,90.56	(+)8.64
10- Salandi Irrigation Project-Commercial						
101- Maintenance & Repair	8,43.63	8,43.63	7,00.28	(+)20.47
Total - 10	8,43.63	8,43.63	7,00.28	(+)20.47

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
11- Upper Indravati Irrigation Project-Commercial						
101- Maintenance & Repair	15,80.71	..	..	15,80.71	13,55.75	(+)16.59
Total - 11	15,80.71	..	..	15,80.71	13,55.75	(+)16.59
12- Upper Kolab Irrigation Project-Commercial						
001- Direction and Administration	2,02.54	..	..	2,02.54	1,63.77	(+)23.67
101- Maintenance & Repair	22,26.88	..	..	22,26.88	13,60.40	(+)63.69
Total - 12	24,29.42	..	..	24,29.42	15,24.17	(+)59.39
34- Salki Irrigation Project-Commercial						
101- Maintenance & Repair	2,45.23	..	..	2,45.23	2,18.12	(+)12.43
Total - 34	2,45.23	..	..	2,45.23	2,18.12	(+)12.43
80- General						
001- Direction and Administration	91,55.62	..	..	91,55.62	81,65.61	(+)12.12
003- Training	5,37.27	1,00.00	..	6,37.27	6,55.00	(-)2.71
004- Research	2,95.68	2,95.68	2,94.34	(+)0.46
005- Survey	8,51.76	8,51.76	7,89.92	(+)7.83

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Concltd.						
80- General - Concltd.						
052- Machinery and Equipment	12,23.22	..	..	12,23.22	10,48.33	(+)16.68
799- Suspense	(-) 5.78	..	..	(-) 5.78 (A)	3.03	(-)2,90.76
800- Other Expenditure	21.88	..	..	..	..	..
	1,32,95.25	..	..	1,33,17.13	1,11,71.27	(+)19.21
911- Deduct-Recoveries of Overpayments	(-) 1.62	..	..	(-) 1.62	(-) 0.52	(+)2,11.54
Total - 80	21.88	..	..	..	..	..
	2,53,51.40	1,00.00	..	2,54,73.28	2,21,26.98	(+)15.12
Total -2700	21.88	..	..	..	..	..
	4,49,75.80	1,00.00	..	4,50,97.68	3,94,57.66	(+)14.29
Salary	1,24,39.12	..	..	1,24,39.12	1,10,63.00	(+)12.44
Grants-in-Aid	6,48.68	1,00.00	..	7,48.68	7,50.69	(-)0.27
2701- Medium Irrigation						
01- Aunli Irrigation Project -Commercial						
101- Maintenance & Repair	22.60	..	..	22.60	20.11	(+)12.38

(A) Minus expenditure is due to accountal of more Suspense Credit than Debit.

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
01- Aunli Irrigation Project -Commercial - Concltd.						
Total - 01	22.60	..	..	22.60	20.11	(+)12.38
02- Baghua Irrigation Project-Commercial						
101- Maintenance and Repair	1,31.10	..	..	1,31.10	1,23.09	(+)6.51
Total - 02	1,31.10	..	..	1,31.10	1,23.09	(+)6.51
03- Bahuda Irrigation Project-Commercial						
101- Maintenance and Repair	94.74	..	..	94.74	89.27	(+)6.13
Total - 03	94.74	..	..	94.74	89.27	(+)6.13
04- Baladia Irrigation Project-Commercial						
101- Maintenance and Repair	70.37	..	..	70.37	59.33	(+)18.61
Total - 04	70.37	..	..	70.37	59.33	(+)18.61
05- Bankabahal Irrigation Project-Commercial						
101- Maintenance and Repair	88.24	..	..	88.24	79.72	(+)10.69
Total - 05	88.24	..	..	88.24	79.72	(+)10.69

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
06- Baskel Irrigation Project-Commercial						
101- Maintenance and Repair	66.95	..	..	66.95	59.10	(+)13.28
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.02	..
Total - 06	66.95	..	..	66.95	59.08	(+)13.32
07- Budha Budhiani Irrigation Project-Commercial						
101- Maintenance and Repair	47.91	..	..	47.91	55.47	(-)13.63
Total - 07	47.91	..	..	47.91	55.47	(-)13.63
08- Dadarghati Irrigation Project-Commercial						
101- Maintenance and Repair	44.57	..	..	44.57	51.92	(-)14.16
Total - 08	44.57	..	..	44.57	51.92	(-)14.16
09- Daha Irrigation Project-Commercial						
101- Maintenance and Repair	72.06	..	..	72.06	79.09	(-)8.89
Total - 09	72.06	..	..	72.06	79.09	(-)8.89
10- Dahuka Irrigation Project-Commercial						
101- Maintenance and Repair	25.78	..	..	25.78	26.00	(-)0.85

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
10- Dahuka Irrigation Project-Commercial - Concltd.						
Total - 10	25.78	..	..	25.78	26.00	(-)0.85
11- Darajanga Irrigation Project-Commercial						
101- Maintenance and Repair	94.85	..	..	94.85	1,03.00	(-)7.91
Total - 11	94.85	..	..	94.85	1,03.00	(-)7.91
12- Dhanei Irrigation Project-Commercial						
101- Maintenance and Repair	43.60	..	..	43.60	43.72	(-)0.27
Total - 12	43.60	..	..	43.60	43.72	(-)0.27
13- Dumarbahal Irrigation Project-Commercial						
101- Maintenance and Repair	33.67	..	..	33.67	32.03	(+)5.12
Total - 13	33.67	..	..	33.67	32.03	(+)5.12
14- Godahada Irrigation Project-Commercial						
101- Maintenance and Repair	95.85	..	..	95.85	1,02.48	(-)6.47
Total - 14	95.85	..	..	95.85	1,02.48	(-)6.47

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
15- Gohira Irrigation Project-Commercial						
101- Maintenance and Repair	58.34	..	..	58.34	54.31	(+)7.42
Total - 15	58.34	..	..	58.34	54.31	(+)7.42
17- Hiradharbati Irrigation Project-Commercial						
101- Maintenance and Repair	66.18	..	..	66.18	63.89	(+)3.58
Total - 17	66.18	..	..	66.18	63.89	(+)3.58
18- Jaya Mangala Irrigation Project-Commercial						
101- Maintenance and Repair	64.73	..	..	64.73	63.06	(+)2.65
Total - 18	64.73	..	..	64.73	63.06	(+)2.65
19- Jharbandha Irrigation Project-Commercial						
101- Maintenance and Repair	25.42	..	..	25.42	22.90	(+)11.00
Total - 19	25.42	..	..	25.42	22.90	(+)11.00
20- Kalo Irrigation Project-Commercial						
101- Maintenance and Repair	1,46.46	..	..	1,46.46	1,00.55	(+)45.66
Total - 20	1,46.46	..	..	1,46.46	1,00.55	(+)45.66

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
21- Kanjhari Irrigation Project-Commercial						
101- Maintenance and Repair	1,37.24	..	..	1,37.24	1,40.71	(-)2.47
Total - 21	1,37.24	..	..	1,37.24	1,40.71	(-)2.47
22- Kansabahal Irrigation Project-Commercial						
101- Maintenance and Repair	4,89.47	..	..	4,89.47	47.07	(+)9,39.88
Total - 22	4,89.47	..	..	4,89.47	47.07	(+)9,39.88
23- Khadakhei Irrigation Project-Commercial						
101- Maintenance and Repair	84.71	..	..	84.71	88.14	(-)3.89
Total - 23	84.71	..	..	84.71	88.14	(-)3.89
24- Kuanria Irrigation Project-Commercial						
101- Maintenance and Repair	31.97	..	..	31.97	30.36	(+)5.30
Total - 24	31.97	..	..	31.97	30.36	(+)5.30
25- Nesa Irrigation Project-Commercial						
101- Maintenance and Repair	22.40	..	..	22.40	17.38	(+)28.88
Total - 25	22.40	..	..	22.40	17.38	(+)28.88

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
26- Ong Irrigation Project-Commercial						
101- Maintenance and Repair	2,30.66	..	..	2,30.66	2,22.16	(+)3.83
Total - 26	2,30.66	..	..	2,30.66	2,22.16	(+)3.83
27- Pilasaki Irrigation Project-Commercial						
101- Maintenance and Repair	16.25	..	..	16.25	17.60	(-)7.67
Total - 27	16.25	..	..	16.25	17.60	(-)7.67
28- Pitamahal Project-Commercial						
101- Maintenance and Repair	33.63	..	..	33.63	33.08	(+)1.66
Total - 28	33.63	..	..	33.63	33.08	(+)1.66
29- Ramanadi Irrigation Project-Commercial						
101- Maintenance and Repair	14.38	..	..	14.38	12.47	(+)15.32
Total - 29	14.38	..	..	14.38	12.47	(+)15.32
30- Ramiala Irrigation Project-Commercial						
101- Maintenance and Repair	2,26.27	..	..	2,26.27	1,01.06	(+)1,23.90
911- Deduct-Recoveries of Overpayments	(-) 0.05	..	..	(-) 0.05	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
30- Ramiala Irrigation Project-Commercial - Concltd.						
Total - 30	2,26.22	..	..	2,26.22	1,01.06	(+)1,23.85
31- Remal Irrigation Project-Commercial						
101- Maintenance and Repair	58.48	..	..	58.48	62.39	(-)6.27
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.05	..
Total - 31	58.48	..	..	58.48	62.34	(-)6.19
32- Saipal Irrigation Project-Commercial						
101- Maintenance and Repair	26.97	..	..	26.97	27.26	(-)1.06
Total - 32	26.97	..	..	26.97	27.26	(-)1.06
33- Salia Irrigation Project-Commercial						
101- Maintenance and Repair	74.99	..	..	74.99	69.70	(+)7.59
Total - 33	74.99	..	..	74.99	69.70	(+)7.59
35- Sarafgarh Irrigation Project-Commercial						
101- Maintenance and Repair	33.33	33.33	30.12	(+)10.66
Total - 35	33.33	33.33	30.12	(+)10.66

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
36- Satiguda Irrigation Project-Commercial						
101- Maintenance and Repair	55.37	..	..	55.37	79.78	(-)30.60
Total - 36	55.37	..	..	55.37	79.78	(-)30.60
37- Sunder Irrigation Project-Commercial						
101- Maintenance and Repair	56.39	..	..	56.39	53.56	(+)5.28
Total - 37	56.39	..	..	56.39	53.56	(+)5.28
38- Sunei Irrigation Project-Commercial						
101- Maintenance and Repair	1,53.02	..	..	1,53.02	1,57.32	(-)2.73
Total - 38	1,53.02	..	..	1,53.02	1,57.32	(-)2.73
39- Talasara Irrigation Project-Commercial						
101- Maintenance and Repair	52.25	..	..	52.25	53.00	(-)1.42
Total - 39	52.25	..	..	52.25	53.00	(-)1.42
40- Upper Suktel Irrigation Project-Commercial						
101- Maintenance and Repair	43.41	..	..	43.41	38.33	(+)13.25
Total - 40	43.41	..	..	43.41	38.33	(+)13.25

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
41- Uthei Irrigation Project-Commercial						
101- Maintenance and Repair	1,08.34	..	..	1,08.34	1,05.04	(+)3.14
Total - 41	1,08.34	..	..	1,08.34	1,05.04	(+)3.14
42- Badnala Irrigation Project-Commercial						
101- Maintenance and Repair	1,35.13	..	..	1,35.13	1,05.49	(+)28.10
Total - 42	1,35.13	..	..	1,35.13	1,05.49	(+)28.10
43- Bagh Barrage Irrigation Project-Commercial						
101- Maintenance and Repair	1,41.46	..	..	1,41.46	1,14.07	(+)24.01
Total - 43	1,41.46	..	..	1,41.46	1,14.07	(+)24.01
44- Baghua Dhanei Doab Project-Commercial						
101- Maintenance and Repair	20.54	..	..	20.54	20.43	(+)0.54
Total - 44	20.54	..	..	20.54	20.43	(+)0.54
48- Harabhangi Irrigation Project-Commercial						
101- Maintenance and Repair	2,24.38	..	..	2,24.38	1,92.94	(+)16.30
Total - 48	2,24.38	..	..	2,24.38	1,92.94	(+)16.30

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
49- Hariharjore Irrigation Project-Commercial						
101- Maintenance and Repair	1,27.99	..	..	1,27.99	1,54.45	(-)17.13
Total - 49	1,27.99	..	..	1,27.99	1,54.45	(-)17.13
57- Sapua Badajore Irrigation Project-Commercial						
101- Maintenance and Repair	27.40	..	..	27.40	27.01	(+)1.44
Total - 57	27.40	..	..	27.40	27.01	(+)1.44
59- Titilagarh Irrigation Project-Commercial						
101- Maintenance and Repair	8.85	..	..	8.85	5.32	(+)66.35
Total - 59	8.85	..	..	8.85	5.32	(+)66.35
60- Upper Jonk Irrigation Project-Commercial						
101- Maintenance and Repair	1,31.00	..	..	1,31.00	1,27.93	(+)2.40
Total - 60	1,31.00	..	..	1,31.00	1,27.93	(+)2.40
80- General						
800- Other Expenditure	69.38	..	..	..	..	..
	45,91.33	..	..	46,60.71	47,47.15	(-)1.82

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Concl.						
80- General - Concl.						
911- Deduct-Recoveries of Overpayments	(-) 0.01	..	..	(-) 0.01	..	..
Total - 80	69.38	..	..	
	45,91.32	..	..	46,60.70	47,47.15	(-)1.82
Total -2701	69.38	..	..	
	86,50.97	..	..	87,20.35	81,10.29	(+)7.52
Grants-in-Aid	16.25	..	..	16.25	44.97	(-)63.86
2702- Minor Irrigation						
01- Surface Water						
789- Special Component Plan for Scheduled Castes	..	12,00.00	..	12,00.00	15,00.00	(-)20.00
796- Tribal Area Sub-Plan	..	12,00.00	..	12,00.00	15,00.00	(-)20.00
800- Other Expenditure	1,39,05.00	18,00.00	..	1,57,05.00	1,35,59.29	(+)15.82
911- Deduct-Recoveries of Overpayments	(-) 1.84	..	..	(-) 1.84	(-) 0.27	(+)5,81.48
Total - 01	1,39,03.16	42,00.00	..	1,81,03.16	1,65,59.02	(+)9.33

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Contd.						
02- Ground Water						
005- Investigation	6,82.35	62.62	..	7,44.97	6,65.67	(+)11.91
800- Other Expenditure	2,40.09	..	..	2,40.09	1,99.43	(+)20.39
911- Deduct-Recoveries of Overpayments	(-) 8.00	(-) 40.86	..	(-) 48.86	(-) 0.08	(+)6,09,75.00
Total - 02	9,14.44	21.76	..	9,36.20	8,65.02	(+)8.23
03- Maintenance						
102- Lift Irrigation Schemes	2,02,94.80	1,07,99.45	..	3,10,94.25	95,29.70	(+)2,26.29
789- Special Component Plan for Scheduled Castes	..	30,99.86	..	30,99.86	13,62.90	(+)1,27.45
796- Tribal Area Sub-Plan	..	38,60.98	..	38,60.98	27,86.25	(+)38.57
800- Other Expenditure	..	3,00.00	..	3,00.00	1,43.70	(+)1,08.77
911- Deduct-Recoveries of Overpayments	(-) 20.15	..	..	(-) 20.15	(-) 16.00	(+)25.94
Total - 03	2,02,74.65	1,80,60.29	..	3,83,34.94	1,38,06.55	(+)1,77.66
80- General						
001- Direction and Administration	38,96.28	..	..	38,96.28	33,33.83	(+)16.87
052- Machinery and Equipment	3,54.81	..	..	3,54.81	3,23.88	(+)9.55

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concltd.						
80- General - Concltd.						
799- Suspense	(-) 0.32	..	..	(-) 0.32 (A)	(-) 0.44	(-)27.27
800- Other Expenditure	29.00	..	..	29.00	5,50.73	(-)94.73
911- Deduct-Recoveries of Overpayments	(-) 9.51	..	..	(-) 9.51	(-) 1.50	(+)5,34.00
Total - 80	42,70.26	..	..	42,70.26	42,06.50	(+)1.52
Total -2702	3,93,62.51	2,22,82.05	..	6,16,44.56	3,54,37.09	(+)73.95
Salary	44,20.06	..	..	44,20.06	37,95.45	(+)16.46
Subsidy	1,86,72.00	..	..	1,86,72.00	30,00.00	(+)5,22.40
Grants-in-Aid	21,19.89	1,99,60.44	..	2,20,80.33	88,79.73	(+)1,48.66
2705- Command Area Development						
001- Ayacut Development	..	32,56.66	..	32,56.66	29,79.03	(+)9.32
102- Command Area Development Programme, Puri Delta	20.46	..	..	20.46	28.06	(-)27.08
103- Command Area Development Programme, Hirakud	85.00	..	..	85.00	80.42	(+)5.70
104- Command Area Development Programme, Pre-Irrigation Ayacut	23.51	23.51	25.26	(-)6.93

(A) Minus figure is due to accountal of more suspense credit than debit.

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2705- Command Area Development - Concltd.						
105- Command Area Development Programme, Upper Kolab, Potteru-Satiguda	25.15	..	..	25.15	26.53	(-)5.20
106- Command Area Development Programme, Secretariat Administration	86.45	..	..	86.45	83.63	(+)3.37
789- Special Component Plan for Scheduled Castes	..	17,67.45	..	17,67.45	16,82.22	(+)5.07
796- Tribal Area Sub-Plan	..	35,37.68	..	35,37.68	33,45.83	(+)5.73
800- Other Expenditure	7,88.88	..	..	7,88.88	7,89.90	(-)0.13
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.01	..
Total -2705	10,29.45	85,61.79	..	95,91.24	90,40.87	(+)6.09
Salary	2,34.77	11,03.87	..	13,38.64	12,94.58	(+)3.40
Grants-in-Aid	..	74,01.63	..	74,01.63	47,93.26	(+)54.42
2711- Flood Control and Drainage						
01- Flood Control						
800- Other Expenditure	1,10,26.97	1,10,26.97	91,87.89	(+)20.02
Total - 01	1,10,26.97	1,10,26.97	91,87.89	(+)20.02

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concltd.						
2711- Flood Control and Drainage - Concltd.						
02- Anti-sea Erosion Projects						
800- Other Expenditure	18,09.81	..	..	18,09.81	15,85.02	(+)14.18
Total - 02	18,09.81	..	..	18,09.81	15,85.02	(+)14.18
03- Drainage						
001- Direction and Administration	6,10.10	..	..	6,10.10	5,51.94	(+)10.54
800- Other Expenditure	12,04.22	..	..	12,04.22	9,51.12	(+)26.61
Total - 03	18,14.32	..	..	18,14.32	15,03.06	(+)20.71
Total -2711	1,46,51.10	..	..	1,46,51.10	1,22,75.97	(+)19.35
Salary	6,01.01	..	..	6,01.01	5,44.15	(+)10.45
Total - (d) Irrigation and Flood Control	91.26	..	..	10,86,69.83	3,09,43.84	(+)33.92
Salary	1,76,94.96	11,03.87	..	1,87,98.83	1,66,97.18	(+)12.59
Subsidy	1,86,72.00	1,86,72.00	30,00.00	(+)5,22.40
Grants-in-Aid	27,84.82	2,74,62.07	..	3,02,46.89	1,44,68.65	(+)1,09.05

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy						
2801- Power						
01- Hydel Generation						
001- Direction and Administration	58.69	..	..	58.69	43.38	(+)35.29
102- Balimela Dam (Joint Project)	3,30.96	..	..	3,30.96	3,55.76	(-)69.77
106- Machhkund Hydro-electric Project	(-) 0.01	..	..	(-) 0.01	..	..
800- Other Expenditure	2,07.28	..	..	2,07.28	1,62.32	(+)27.70
911- Deduct-Recoveries of Overpayments	(-) 0.05	..	..	(-) 0.05	(-) 0.19	(-)73.68
Total - 01	5,96.87	..	..	5,96.87	5,61.27	(+)6.34
80- General						
004- Research and Development	69.93	..	..	69.93	65.46	(+)6.83
800- Other Expenditure	..	5,00.00	..	5,00.00	3,00.00	(+)66.67
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 2.76	..
Total - 80	69.93	5,00.00	..	5,69.93	3,62.70	(+)57.14
Total -2801	6,66.80	5,00.00	..	11,66.80	9,23.97	(+)26.28
Salary	3,90.20	3,90.20	3,83.28	(+)1.81
Grants-in-Aid	..	5,00.00	..	5,00.00	3,00.00	(+)66.67

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy -Concl.						
2810- New and Renewable Energy						
102- Renewable Energy for Rural Energy	..	21.13	..	21.13	..	..
104- Research Design & Development in Renewable Energy	..	4,99.94	..	4,99.94	2,47.15	(+)1,02.28
105- Supporting Programmes	3,97.00	..	..	3,97.00	3,97.00	..
789- Special Component Plan for Scheduled Castes	..	50.00	..	50.00	..	..
796- Tribal Area Sub-Plan	..	1,00.00	..	1,00.00	52.00	(+)92.31
Total -2810	3,97.00	6,71.07	..	10,68.07	6,96.15	(+)53.43
Grants-in-Aid	3,97.00	6,71.07	..	10,68.07	6,96.15	(+)53.43
Total - (e) Energy	10,63.80	11,71.07	..	22,34.87	16,20.12	(+)37.94
Salary	3,90.20	..	..	3,90.20	3,83.28	(+)1.81
Grants-in-Aid	3,97.00	11,71.07	..	15,68.07	9,96.15	(+)57.41
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	34,63.01	..	..	34,63.01	33,00.94	(+)4.91
102- Small Scale Industries	4.62	7,96.58	..	8,01.20	14,83.48	(-)45.99
103- Handloom Industries	3,64.49	41,54.58	1,23.75	46,42.82	38,76.28	(+)19.78

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2851- Village and Small Industries - Concltd.						
104- Handicraft Industries	2,48.98	10,66.81	..	13,15.79	8,20.67	(+)60.33
105- Khadi and Village Industries	6,78.30	1,42.37	..	8,20.67	6,79.03	(+)20.86
106- Coir Industries	87.51	1,13.10	..	2,00.61	2,01.70	(-)0.54
107- Sericulture Industries	9,42.42	1,02.50	37.50	10,82.42	11,81.01	(-)8.35
108- Powerloom Industries	78.00	..	..	78.00	62.50	(+)24.80
200- Other Village Industries	14,04.45	..	..	14,04.45	13,57.78	(+)3.44
789- Special Component Plan for Scheduled Castes	..	11,71.58	1,42.97	13,14.55	11,53.69	(+)13.94
796- Tribal Area Sub-Plan	..	14,58.74	20.00	14,78.74	17,09.35	(-)13.49
800- Other Expenditure	13.00	10.00	..	23.00	6,29.50	(-)96.35
911- Deduct-Recoveries of Overpayments	(-) 21.48	..	..	(-) 21.48	(-) 0.42	(+)50,14.29
Total -2851	72,63.30	90,16.26	3,24.22	1,66,03.78	1,64,55.51	(+)0.90
Salary	62,33.04	..	..	62,33.04	60,12.77	(+)3.66
Subsidy	..	46,37.83	3,70.71	50,08.54	64,13.79	(-)21.91
Grants-in-Aid	8,02.57	9,21.45	8.51	17,32.53	33,45.46	(-)48.21

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2852- Industries						
01- Iron and Steel Industries						
800- Other Expenditure	..	16.19	..	16.19	18.11	(-10.60)
Total - 01	..	16.19	..	16.19	18.11	(-10.60)
07- Telecommunication and Electronic Industries						
202- Electronics	..	75,40.77	..	75,40.77	53,27.00	(+)41.56
Total - 07	..	75,40.77	..	75,40.77	53,27.00	(+)41.56
08- Consumer Industries						
101- Edible Oils	..	60.00	..	60.00	1,86.50	(-)67.83
600- Others	23.69	12.44	..	36.13	36.81	(-)1.87
789- Special Component Plan for Scheduled Castes	..	0.60	..	0.60	1.15	(-)47.83
Total - 08	23.69	73.04	..	96.73	2,24.46	(-)56.91
Total -2852	23.69	76,30.00	..	76,53.69	55,69.57	(+)37.42
Salary	23.30	14.51	..	37.81	39.55	(-)4.40
Grants-in-Aid	..	75,53.81	..	75,53.81	53,42.00	(+)41.40

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2853- Non-ferrous Mining and Metallurgical Industries						
01- Geological Survey of India						
911- Deduct-Recoveries of Overpayments	(-) 0.04	..	..	(-) 0.04	..	..
Total - 01	(-) 0.04	..	..	(-) 0.04	..	..
02- Regulation and Development of Mines						
001- Direction and Administration	26,11.30	10,32.00	..	36,43.30	18,13.13	(+)1,00.94
004- Research and Development	1,06.14	26.26	..	1,32.40	1,17.30	(+)12.88
102- Mineral Exploration	12,54.27	7,91.77	..	20,46.04	13,27.04	(+)54.18
911- Deduct-Recoveries of Overpayments	(-) 0.30	..	..	(-) 0.30	(-) 0.30	..
Total - 02	39,71.41	18,50.03	..	58,21.44	32,57.17	(+)78.73
Total -2853	39,71.37	18,50.03	..	58,21.40	32,57.17	(+)78.73
Salary	30,44.45	..	..	30,44.45	28,48.16	(+)6.89
2875- Other Industries						
60- Other Industries						
190- Assistance to Public Sector and other Undertakings	..	3,93.92	..	3,93.92	54.82	(+)6,18.57
Total - 60	..	3,93.92	..	3,93.92	54.82	(+)6,18.57

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl.						
2875- Other Industries - Concl.						
Total -2875	..	3,93.92	..	3,93.92	54.82	(+)6,18.57
Grants-in-Aid	..	3,88.52	..	3,88.52	54.82	(+)6,08.72
2885- Other Outlays on Industries and Minerals						
01- Industrial Financial Institutions						
101- Assistance to Industrial Finance Institutions	20.00	..
Total - 01	20.00	..
60- Others						
796- Tribal Area Sub-Plan	..	17.22	..	17.22	14.61	(+)17.86
800- Other Expenditure	..	80.38	..	80.38	79.51	(+)1.09
Total - 60	..	97.60	..	97.60	94.12	(+)3.70
Total -2885	..	97.60	..	97.60	1,14.12	(-)14.48
Salary	..	95.69	..	95.69	92.29	(+)3.68
Subsidy	20.00	(-)1,00.00
Total - (f) Industry and Minerals	1,12,58.36	1,89,87.81	3,24.22	3,05,70.39	2,54,51.19	(+)20.11
Salary	93,00.79	1,10.20	..	94,10.99	89,92.77	(+)4.65

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
Subsidy	..	46,37.83	3,70.71	50,08.54	64,33.79	(-)22.15
Grants-in-Aid	8,02.57	88,63.78	8.51	96,74.86	87,42.26	(+)10.67
(g) Transport						
3051- Ports and Light Houses						
02- Minor Ports						
102- Port Management	2,61.72	..	..	2,61.72	2,69.11	(-)2.75
911- Deduct-Recoveries of Overpayments	(-) 0.05	..	..	(-) 0.05	..	..
Total - 02	2,61.67	..	..	2,61.67	2,69.11	(-)2.76
Total -3051	2,61.67	..	..	2,61.67	2,69.11	(-)2.76
Salary	2,44.32	..	..	2,44.32	2,47.68	(-)1.36
3053- Civil Aviation						
02- Air Ports						
102- Aerodromes	25.12	..	..	25.12	22.96	(+)9.41
Total - 02	25.12	..	..	25.12	22.96	(+)9.41
60- Other Aeronautical Services						
101- Communications	99.22	..	..	99.22	84.77	(+)17.05

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3053- Civil Aviation - Concltd.						
60- Other Aeronautical Services - Concltd.						
Total - 60	99.22	..	..	99.22	84.77	(+)17.05
80- General						
003- Training and Education	34.88	..	..	34.88	31.83	(+)9.58
Total - 80	34.88	..	..	34.88	31.83	(+)9.58
Total -3053	1,59.22	..	..	1,59.22	1,39.56	(+)14.09
Salary	1,22.51	..	..	1,22.51	1,09.93	(+)11.44
3054- Roads and Bridges						
01- National Highways						
104- National Highways Urban Links	7,00.00	..	..	7,00.00	5,97.26	(+)17.20
799- Suspense	(-) 0.53	..	..	(-) 0.53 (A)	(-) 0.41	(+)29.27
Total - 01	6,99.47	..	..	6,99.47	5,96.85	(+)17.19
03- State Highways						
337- Road Works	1,41,81.59	..	..	1,41,81.59	1,14,44.83	(+)23.91
Total - 03	1,41,81.59	..	..	1,41,81.59	1,14,44.83	(+)23.91

(A) Minus expenditure is due to accountal of more Suspense Credit than Debit.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Contd.						
04- District and Other Roads						
337- Road Works	12,04,14.91	..	..	12,04,14.91	11,00,45.67	(+)9.42
338- Pradhan Mantri Gram Sadak Yojana	19,18.06	..	..	19,18.06	21,10.39	(-)9.11
800- Other Expenditure	..	..	..	..	35,00.00	..
Total - 04	12,23,32.97	..	..	12,23,32.97	11,56,56.06	(+)5.77
80- General						
190- Assistance to Public Sector and other Undertakings	41,40.00	..	..	41,40.00	40,00.00	(+)3.50
191- Assistance to Municipal Corporations	15,04.65	26,51.61	..	41,56.26	36,56.07	(+)13.68
192- Assistance to Municipalities/Municipal Councils	24,33.93	36,17.00	..	60,50.93	59,70.51	(+)1.35
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	15,39.35	13,87.03	..	29,26.38	40,85.52	(-)28.37
789- Special Component Plan for Scheduled Castes	..	20,63.95	..	20,63.95	23,33.45	(-)11.55
796- Tribal Area Sub-Plan	..	27,66.25	..	27,66.25	31,79.15	(-)12.99
797- Transfers to/from Reserve Funds/Deposit Account	..	70,00.09	..	70,00.09	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Concl.						
80- General - Concl.						
800- Other Expenditure	4.50	..	..	
	30,66.17	..	..	30,70.67	27,54.02	(+)11.50
Total - 80	4.50	..	..	
	1,26,84.10	1,94,85.93	..	3,21,74.53	2,59,78.72	(+)23.85
Total -3054	4.50	..	..	
	14,98,98.13	1,94,85.93	..	16,93,88.56	15,36,76.46	(+)10.22
Grants-in-Aid	2,13,03.85	1,24,85.84	..	3,37,89.69	3,78,85.55	(-)10.81
3055- Road Transport						
800- Other Expenditure	1,60.00	..	..	1,60.00	16,17.10	(-)90.11
Total -3055	1,60.00	..	..	1,60.00	16,17.10	(-)90.11
Subsidy	1,60.00	..	..	1,60.00	6,11.00	(-)73.81
3056- Inland Water Transport						
001- Direction and Administration	79.13	1,56.89	..	2,36.02	2,36.05	(-)0.01
003- Training and Research	42.78	..	..	42.78	34.24	(+)24.94
104- Navigation	2,28.79	..	..	2,28.79	1,95.51	(+)17.02

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concl.						
3056- Inland Water Transport - Concl.						
Total -3056	3,50.70	1,56.89	..	5,07.59	4,65.80	(+)8.97
Salary	2,64.30	..	..	2,64.30	2,31.43	(+)14.20
Total - (g) Transport	4.50	..	..	15,08,29.72	1,96,42.82	..
Salary	6,31.13	..	..	6,31.13	5,89.04	(+)7.15
Subsidy	1,60.00	..	..	1,60.00	6,11.00	(-)73.81
Grants-in-Aid	2,13,03.85	1,24,85.84	..	3,37,89.69	3,78,85.55	(-)10.81
(i) Science, Technology and Environment						
3425- Other Scientific Research						
60- Others						
200- Assistance to other Scientific Bodies	5,99.97	20,61.91	..	26,61.88	26,18.68	(+)1.65
789- Special Component Plan for Scheduled Castes	..	62.46	..	62.46	45.80	(+)36.38
796- Tribal Area Sub-Plan	..	47.51	..	47.51	50.70	(-)6.29
Total - 60	5,99.97	21,71.88	..	27,71.85	27,15.18	(+)2.09
Total -3425	5,99.97	21,71.88	..	27,71.85	27,15.18	(+)2.09

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science, Technology and Environment - Contd.						
3425- Other Scientific Research - Concltd.						
Salary	..	46.23	..	46.23	41.81	(+)10.57
Grants-in-Aid	5,99.97	20,96.44	..	26,96.41	26,30.37	(+)2.51
3435- Ecology and Environment						
03- Environmental Research and Ecological Regeneration						
102- Environmental Planning and Coordination	4,14.03	26,37.85	1,25.01	31,76.89	23,13.47	(+)37.32
103- Research and Ecological Regeneration	4,50.00	1,65.00	..	6,15.00	5,50.00	(+)11.82
789- Special Component Plan for Scheduled Castes	..	9.00	..	9.00	20.60	(-)56.31
796- Tribal Area Sub-Plan	..	12.00	..	12.00	20.00	(-)40.00
Total - 03	8,64.03	28,23.85	1,25.01	38,12.89	29,04.07	(+)31.29
04- Prevention and Control of Pollution						
103- Prevention of Air and Water Pollution	1.50	..	..	1.50	13.00	(-)88.46
Total - 04	1.50	..	..	1.50	13.00	(-)88.46
Total -3435	8,65.53	28,23.85	1,25.01	38,14.39	29,17.07	(+)30.76
Salary	40.69	..	..	40.69	32.48	(+)25.28
Grants-in-Aid	8,19.50	25,67.85	50.00	34,37.35	28,08.22	(+)22.40

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science, Technology and Environment -Concl.						
Total - (i) Science, Technology and Environment	14,65.50	49,95.73	1,25.01	65,86.24	56,32.25	(+)16.94
Salary	40.69	46.23	..	86.92	74.29	(+)17.00
Grants-in-Aid	14,19.47	46,64.29	50.00	61,33.76	54,38.59	(+)12.78
(j) General Economic Services						
3451- Secretariat-Economic Services						
090- Secretariat	51.88	..	..	..	..	..
	66,62.57	..	..	67,14.45	60,79.56	(+)10.44
091- Attached Offices	..	59.05	..	59.05	45.30	(+)30.35
092- Other Offices	3,40.22	2,78.09	..	6,18.31	20,82.72	(-)70.31
101- Planning Commission-Planning Board	45.75	..	..	45.75	47.96	(-)4.61
102- District Planning Machinery	5,71.93	6,52,01.25	..	6,57,73.18	6,07,52.51	(+)8.26
789- Special Component Plan for Scheduled Castes	..	97,03.80	..	97,03.80	1,01,16.22	(-)4.08
796- Tribal Area Sub-Plan	..	2,01,92.80	..	2,01,92.80	2,07,44.94	(-)2.66
911- Deduct-Recoveries of Overpayments	(-) 0.20	..	..	(-) 0.20	(-) 50.35	(-)99.60
Total -3451	51.88	..	..	..	..	..
	76,20.27	9,54,34.99	..	10,31,07.14	9,98,18.86	(+)3.29

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3451- Secretariat-Economic Services - Contd.						
Salary	71,19.76	1,49.07	..	72,68.83	66,48.63	(+)9.33
Grants-in-Aid	1.00	9,32,00.00	..	9,32,01.00	8,82,97.00	(+)5.55
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	53.97	..	..	53.97	49.50	(+)9.03
102- Tourist Accommodation	2,15.17	..	..	2,15.17	1,90.02	(+)13.24
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.33	..
Total - 01	2,69.14	..	..	2,69.14	2,39.19	(+)12.52
80- General						
001- Direction and Administration	1,39.02	..	..	1,39.02	1,09.32	(+)27.17
104- Promotion and Publicity	3,68.06	29,59.32	..	33,27.38	28,36.35	(+)17.31
911- Deduct-Recoveries of Overpayments	(-) 0.28	..	..	(-) 0.28	..	..
Total - 80	5,06.80	29,59.32	..	34,66.12	29,45.67	(+)17.67
Total -3452	7,75.94	29,59.32	..	37,35.26	31,84.86	(+)17.28
Salary	7,14.77	..	..	7,14.77	6,22.69	(+)14.79

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3452- Tourism - Concltd.						
Grants-in-Aid	..	1,00.00	..	1,00.00	1,00.00	..
3453- Foreign Trade and Export Promotion						
106- Administration of Export Promotion Schemes	5,85.53	1,69.00	..	7,54.53	7,21.67	(+4.55)
789- Special Component Plan for Scheduled Castes	..	20.27	..	20.27	23.06	(-)12.14
796- Tribal Area Sub-Plan	..	24.29	..	24.29	30.73	(-)20.96
Total -3453	5,85.53	2,13.56	..	7,99.09	7,75.46	(+)3.05
Salary	5,19.67	..	..	5,19.67	4,92.59	(+)5.50
3454- Census Surveys and Statistics						
01- Census						
800- Other Expenditure	..	..	4.45	4.45	3.41	(+30.50)
902- Deduct Amount met from Civil Deposit for Census Operation of 2011	..	..	..	..	(-) 5,63.33	..
911- Deduct-Recoveries of Overpayments	..	..	(-) 16.11	(-) 16.11	(-) 15.17	(+6.20)
Total - 01	..	..	(-) 11.66	(-) 11.66	(-) 5,75.09	(-)97.97

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3454- Census Surveys and Statistics - Concltd.						
02- Surveys and Statistics						
001- Direction and Administration	7,78.28	..	3,28.52	11,06.80	8,49.37	(+)30.31
201- National Sample Survey Organisation	62.77	..	..	62.77	63.62	(-)1.34
205- State Statistical Agency	1,16.06	..	..	1,16.06	5,41.15	(-)78.55
800- Other Expenditure	3,06.63	47.61	9,29.01	12,83.25	6,80.15	(+)88.67
902- Deduct Amount met from Civil Deposit for Census Operation of 2011	(-) 9,17.36	..	..	(-) 9,17.36	(-) 83,54.54	(-)89.02
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-) 0.04	..
Total - 02	3,46.38	47.61	12,57.53	16,51.52	(-) 62,20.29	(-)1,26.55
Total -3454	3,46.38	47.61	12,45.87	16,39.86	(-) 67,95.38	(-)1,24.13
Salary	11,20.39	..	1,11.90	12,32.29	11,68.11	(+)5.49
3456- Civil Supplies						
001- Direction and Administration	4,98.27	..	..	4,98.27	4,25.52	(+)17.10
104- Consumer Welfare Fund	..	..	7,50.00	7,50.00	..	..
800- Other Expenditure	..	11,07.72	11,34.96	22,42.68	..	..

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services -Concl'd.						
3456- Civil Supplies - Concl'd.						
911- Deduct-Recoveries of Overpayments	(-) 0.14	..	..	(-) 0.14	(-) 4.02	(-)96.52
Total -3456	4,98.13	11,07.72	18,84.96	34,90.81	4,21.50	(+)7,28.19
Salary	4,97.26	..	..	4,97.26	4,13.40	(+)20.29
Grants-in-Aid	..	..	7,77.24	7,77.24	..	(+)7,77,24.00
3475- Other General Economic Services						
106- Regulation of Weights and Measures	6,08.21	30.19	..	6,38.40	7,32.51	(-)12.85
Total -3475	6,08.21	30.19	..	6,38.40	7,32.51	(-)12.85
Salary	5,76.60	..	..	5,76.60	5,61.15	(+)2.75
Total - (j) General Economic Services	51.88	..	..	1,04,34.46	9,81,37.81	(+)15.56
Salary	1,05,48.45	1,49.07	1,11.90	1,08,09.42	99,06.57	(+)9.11
Grants-in-Aid	1.00	9,33,00.00	7,77.24	9,40,78.24	8,83,97.00	(+)6.43
Total - C. Economic Services	1,70.48	..	..	60,99,42.47	60,98,69.39	1,14,77.11
Salary	14,69,90.76	30,59.42	26,56.78	15,27,06.96	14,14,39.98	(+)7.97

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	1	2	3	4	5	6	7
			Share of CSS			
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concl'd.						
Subsidy	14,71,72.52	5,26,30.16	16,65.01	20,14,67.69	16,07,76.62	(+)19.71
Grants-in-Aid	9,12,30.18	37,63,71.09	11,27.08	46,87,28.35	35,98,50.84	(+)30.26
D. Grants-in-Aid and Contributions						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
103- Entertainment Tax	0.06	..	..	0.06	0.06	..
191- Assistance to Municipal Corporations	2,34,55.67	..	..	2,34,55.67	1,47,62.17	(+)58.89
192- Assistance to Municipalities/Municipal Councils	2,40,93.27	..	..	2,40,93.27	1,69,99.47	(+)41.73
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	1,39,93.27	..	..	1,39,93.27	1,01,54.10	(+)37.81
196- Assistance to Zilla Parisada	9,78.77	..	..	9,78.77	8,81.70	(+)11.01
197- Assistance to Block Panchayat	1,78,63.61	..	..	1,78,63.61	1,54,50.93	(+)15.62
198- Assistance to Gram Panchayat	63,31.09	..	..	63,31.09	55,92.55	(+)13.21
200- Other Miscellaneous Compensations and Assignments	40,00.00	..	..	40,00.00	4,15.10	(+)8,63.62
911- Deduct-Recoveries of Overpayments	(-) 14,96.10	..	..	(-) 14,96.10	(-) 1,06.68	(+)13,02.42
Total -3604	8,92,19.64	..	..	8,92,19.64	6,41,49.40	(+)39.08
Grants-in-Aid	9,04,15.89	..	..	9,04,15.89	6,39,55.88	(+)41.37
Total - D.Grants-in-Aid and Contributions	8,92,19.64	..	..	8,92,19.64	6,41,49.40	(+)39.08

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2013-14				Expenditure during the year 2012-13	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.

D. Grants-in-Aid and Contributions - Concl'd.

Grants-in-Aid	9,04,15.89	..	..	9,04,15.89	6,39,55.88	(+)41.37
Total-Expenditure Heads(Revenue Account)	29,45,09.73	2.05	..			
	2,76,64,96.15	1,26,95,51.81	23,12,15.15	4,56,17,74.89 (A)	3,82,37,55.55	(+)19.30
Salary	1,02,10,27.93	87,76.36	3,07,39.72	1,06,05,44.01	95,15,41.80	(+)11.46
Subsidy	15,15,87.34	5,28,52.16	16,65.01	20,61,04.51	19,51,04.89	(+)5.64
Grant-in-aid	21,11,53.81	65,65,19.17	1,35,59.38	88,12,32.36	70,23,29.80	(+)25.47

(A) Includes ₹14,22.19 lakh kept under suspense during previous year now cleared & doesn't include ₹3,28.00 lakh kept under suspense during the year.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account:-

The increase of ₹73,80.19 crore in Revenue Expenditure (from ₹3,82,37.56 crore in 2012-13 to ₹4,56,17.75 crore in 2013-2014) was mainly under -

Major Heads of Account	Increase (₹ in crore)	Main Reasons
2015 – Elections	1,09.92	Due to more expenditure in Charges for Conduct of Election other than Police Arrangement under Joint Election.
2029 – Land Revenue	1,01.26	Mainly due to more expenditure under National land records modernisation programme on Data Entry, Digitisation of maps, inter connectivity among revenue Officers, survey/resurvey and modernisation of record rooms and Salaries of Tahasil Establishment.
2049 – Interest payments	80.99	Due to increase in expenditure in respect of Interest on Provident Fund of Employees of Aided Education Institutions and Payment of Interest on 6.35 per cent Odisha Govt. Development Loan, 2013.
2052 – Secretariat-General Services	4,92.59	Due to increase in expenditure in respect of One time settlement of arrear electricity dues under Finance Department.
2055 – Police	2,32.05	Mainly due to more expenditure in Salaries and Allowances of District Organisation and State Police Organisation.
2059 – Public Works	64.53	Due to more expenditure under Special repair to old Non-Residential Building, Maintenance of Buildings and Maintenance Work.
2071 – Pensions and Other Retirement Benefits	5,55.79	Due to more expenditure under Pensions to Govt. Servants.
2202 – General Education	10,14.88	Mainly due to more expenditure in Other Charges under Mid-day Meals, Grants to Zilla Parishad for Primary School Teachers transferred from Sikhya Sahayak Cadre, Grants-in-Aid towards salary of Non-Govt. High Schools, Grants to Distribution of Free Cycle to all Girl Students of Class-X of Govt. and Govt. Aided High Schools, Block Grants, Salaries to New eligible Non-Govt. Teachers, Grants to implementing agency towards State Matching Contribution and Grants to Creation of Capital Assets under <i>Sarba Sikhya Abhiyan</i> for Univesalisation of Education and 13 th Finance Commission Grant for Elementary Education, Engagement of Contact Teachers in Govt. High Schools and Salaries and Allowances of all General Primary School Teachers.

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Major Heads of Account	Increase (₹ in crore)	Main Reasons
2210 – Medical and Public Health	1,63.64	Due to more expenditure in Medicines, National Vector Borne Disease Control Programme, Salaries and Allowances of Primary Health Centres and other Hospitals and Odisha State Treatment Fund Society.
2217 – Urban Development	3,22.32	Due to more expenditure in National Urban Renewal Mission (NURM) and <i>Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)</i> .
2225 – Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes.	1,40.04	Mainly due to more expenditure in Special Educational Infrastructure, Scholarship and Stipends to SC, ST, OBC and Minority Students, Remuneration to Cook and Attendant, Creation of Infrastructure in TSP area under 1 st Proviso to Art-275(1) of the Constitution of India and OTELP Plus.
2230 – Labour and Employment	55.16	Due to more expenditure in Odisha State Employment Mission and Up-gradation of existing ITIs into Centre of Excellence.
2235 – Social Security and Welfare	7,16.81	Mainly due to more expenditure in Other Charges under Conditional Cash Transfer for Pregnant Women, <i>Madhubabu</i> Pension for Destitute, Indira Gandhi National Widow Pension Scheme, Provision of winter allowance to pensioners, etc.
2236 – Nutrition	1,78.51	Due to more expenditure in Supplementary Nutrition Programme.
2245 – Relief on account of Natural Calamities	9,88.65	Due to more expenditure in Contribution to State Disaster Response Fund, Gratuitous Relief in kind and Grants to GRIDCO towards Repair and Restoration of Properties.
2401 – Crop Husbandry	1,11.10	Due to more expenditure in Subsidy under Popularisation of Agricultural Implements, Equipments and Diesel Pump sets, <i>Rastriya Krishi Vikash</i> Programme, <i>Jalanidhi</i> under RIDF.
2406 – Forestry and Wild Life	1,11.94	Due to more expenditure in 13 th Finance Commission Grants for Development and Maintenance of Forest, Increasing the Green Cover in the State and Grants to Odisha Forestry Sector Development Society.
2408 – Food, Storage and Warehousing	75.40	Due to more expenditure in Subsidy to Odisha State Civil Supplies Corporation.
2425 – Co-operation	2,27.70	Due to more expenditure in Interest Subvention to Commercial Banks/RRBs for Crop Loan and Interest Subvention on Agricultural Term Loan provided by Co-operative Banks and Commercial Banks.
2501 – Special Programme for Rural Development	68.80	Due to more expenditure in Grants-in-Aid to DRDAs under Targeted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)-EAP.
2505 – Rural Employment	2,24.06	Due to more expenditure in Miscellaneous Grants and Grants for Creation of Capital assets under National Rural Employment Guarantee Scheme, Grants-in-Aid for Creation of Capital assets under <i>Mo Kudia</i> .

STATEMENT No. 12

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Major Heads of Account	Increase (₹ in crore)	Main Reasons
2515 – Other Rural Development Programmes	5,11.27	Due to more expenditure in Grants-in-Aid for Creation of Capital assets to DRDAs under Cement Concrete Roads and <i>Gopabandhu Grameen Yojana</i> .
2700 – Major Irrigation	56.40	Due to more expenditure in Maintenance of Critical Major Irrigation Projects.
2702 – Minor Irrigation	2,62.07	Due to more expenditure in Subsidy/Grants to OLIC, Incentive for completed work, Formation of <i>Pani Panchayat</i> (Lift) and <i>Biju Krushak Vikash Yojana</i> for LIPs under RIDF.
3054 – Roads and Bridges	1,57.12	Due to more expenditure in Maintenance of other roads under Maintenance and Repair of Major District Roads and other roads under CE (R&B), Transfer to State Road Fund and Maintenance of Roads and Bridges.
3454 – Census Surveys and Statistics	84.35	Increase in expenditure is mainly due to adjustment of expenditure towards Census Operation during 2012-13.
3604 – Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,50.70	Due to more expenditure in Compensation in lieu of Octroi under Compensation and Assignment under 3 rd State Finance Commission (SFC), Miscellaneous under United Fund to <i>Panchayat Samities</i> under the Award of 3 rd SFC, Payment of Stamp Duty-Annuity under 3 rd SFC.

The foregoing increases were partly counter balanced by decreases in expenditure as under: -

Major Heads of Account	Decrease (₹ in crore)	Main Reasons
2203 – Technical Education	8.97	Mainly due to decrease in expenditure in Grants to Creation of assets under Grants to constituent colleges of Biju Pattnaik University of Technology (BPUT) for Infrastructure Development and Grants to BPUT for Infrastructure Development.
2211 – Family Welfare	32.23	Due to decrease in Rural Family Welfare Sub-Centre, Medicine under Purchase of Contraceptive, Medical College Hostel Extensive Supplies and Education Kits.
2402 – Social and Water Conservation	16.76	Mainly due to decrease in expenditure in Odisha Rural Livelihoods Programme (<i>JEEBIKA</i>).
3055 – Road Transport	14.57	Decrease in expenditure is mainly due to Pension and Gratuity Contribution and Subsidy to Odisha State Road Transport Corporation under Miscellaneous.

ANNEXURE TO STATEMENT No. 12

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit(-) Excess (+)	Total release (by State)	Expenditure
1	2	3	4	5	6	7	8	9
Improvement of Agricultural Statistics	23,94.11	23,23.79	(-) 70.32	..	..	..	23,23.79	23,24.62
Promotion and Strengthening of Agricultural Mechanisation through Training, Testing and Demonstration	2,04.49	2,04.49	..	..	..	..	2,04.49	2,04.49
Integrated Scheme of Oil Seeds Pulses Oil Palm and Maize (ISOPOM)-SCSP	2,39.23	2,18.33	(-) 20.90	..	72.78	72.78	2,91.11	2,91.11
Integrated Scheme of Oil Seeds Pulses Oil Palm and Maize (ISOPOM)-NORMAL	12,10.46	8,73.94	(-) 3,36.52	..	2,91.33	2,91.33	11,65.27	11,65.28
Development of Inland Fisheries and Aquaculture including New Components-NORMAL	2,31.97	1,41.95	(-) 90.02	..	36.36	36.36	1,78.31	1,78.31
National Scheme of Welfare of Fishermen Fisheries Training and Extension including New Components	5,08.53	7,04.28	1,95.75	..	6,53.46	6,53.46	13,57.74	11,98.24
Project Tiger-SCSP	7,48.19	1,92.74	(-) 5,55.45	..	1,06.72	1,06.72	2,99.46	2,99.46
National Programme of Nutritional support to Primary Education (Mid Day Meals)-SCSP	1,41,61.78	1,16,52.95	(-) 25,08.83	..	40,21.04	40,21.04	1,56,73.99	1,56,73.99
National Programme of Nutritional support to Primary Education (Mid Day Meals)-TSP	1,32,22.27	1,41,06.21	8,83.94	..	48,67.57	48,67.57	1,89,73.78	1,89,73.78
National Programme of Nutritional support to Primary Education (Mid Day Meals)-NORMAL	3,40,45.24	3,56,70.13	16,24.89	..	1,22,74.75	1,22,74.75	4,79,44.88	4,79,45.18
Vocationalisation of Education-NORMAL	3,64.44	4,70.45	1,06.01	..	43.80	43.80	5,14.25	5,14.25
National Rural Health Mission (NRHM)-(CSS)-TSP	28,46.92	55,50.71	27,03.79	..	12.28	12.28	55,62.99	56,55.47
NRHM-(CSS)-SCSP	10,42.56	0.95	(-) 10,41.61	..	12.28	12.28	13.23	13.10
NRHM-(CSS)-NORMAL	79,13.57	1,39,39.23	60,25.66	..	4,06.90	4,06.90	1,43,46.13	1,02,90.77

ANNEXURE TO STATEMENT No. 12

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State share as per funding pattern	State share released	Deficit (-) Excess (+)	Total release (by State)	Expenditure
1	2	3	4	5	6	7	8	9
Critical infrastructure in Extremist Affected Areas	16,22.25	57,15.44	40,93.19	..	14,59.50	14,59.50	71,74.94	71,74.94
Skill Development Initiative through PPP-NORMAL	7,83.49	..	(-) 7,83.49	..	..	..	..	..
National Program for Land Resource Management (NLRMP)	7,95.52	..	(-) 7,95.52	..	..	..	..	..
Multi Sectoral Development Programme for Minorities in Selected Minority Concentration Districts Minority Affairs (MA)	15,61.32	17,29.41	1,68.09	..	2,75.88	2,75.88	20,05.29	20,05.16
Pre-Matric Scholarships for Minorities MA	3,03.78	3,27.13	23.35	..	1,09.05	1,09.05	4,36.18	4,36.18
Post-Matric Scholarships for Minorities MA	2,41.84	1,49.99	(-) 91.85	..	..	..	1,49.99	1,49.99
Community Polytechnics DHE-NORMAL	6,20.00	..	(-) 6,20.00	..	..	..	..	..
Special Central Assistance to Scheduled Castes Sub-Plan	22,36.00	22,36.00	..	..	..	..	22,36.00	22,36.00
Implementation of Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes Act, 1989	9,36.80	10,37.54	1,00.74	..	10,37.53	10,37.53	20,75.07	20,75.07
Post-Matric Scholarship for OBCs SJE	19,86.77	24,47.26	4,60.49	..	..	..	24,47.26	24,47.26
Pre-Matric Scholarship for OBCs SJE	4,40.47	4,53.73	13.26	..	4,53.72	4,53.72	9,07.45	9,07.45
Development of Primitive Tribal Groups	20,00.00	20,00.00	..	..	..	..	20,00.00	20,11.46
Scheme of Post-Matric Scholarship Book Banks and Upgradation of Merit of ST Students	31,12.26	42,04.24	10,91.98	..	5.00	5.00	42,09.24	42,09.24
Ashram Schools in TSP Areas	20,91.10	25,50.00	4,58.90	..	..	..	25,50.00	25,50.00
Integrated Child Development Scheme-NORMAL	9,62,88.09	4,12,39.63	(-) 5,50,48.46	..	2,70,04.69	2,70,04.69	6,82,44.32	6,82,46.04

ANNEXURE TO STATEMENT No. 12

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central Share actually released by State Govt.	Deficit(-) Excess (+)	State share as per funding pattern	State share released	Deficit(-) Excess (+)	Total release (by State)	Expenditure
1	2	3	4	5	6	7	8	9
ICPS	12,27.20	12,20.30	(-) 6.90	..	5,10.33	5,10.33	17,30.63	17,30.63
<i>Panchayat Yuva Krida and Khel Abhiyan (PYKKA)-NORMAL</i>	6,54.77	4,39.37	(-) 2,15.40	..	..	..	4,39.37	4,39.37
Assistance to States for Control of Animal Diseases-NORMAL	4,27.36	2,94.68	(-) 1,32.68	..	92.02	92.02	3,86.70	3,86.70
Inclusive Education for the Disabled At Secondary School (IEDSS)	8,31.01	10,58.65	2,27.64	..	..	..	10,58.65	10,58.65
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	42,22.45	36,67.02	(-) 5,55.43	..	36,40.62	36,40.62	73,07.64	73,07.64
<i>Indira Gandhi Matritva Sahyog Yojana (IGMSY) - Conditional Maternity Benefit (CMB) Scheme</i>	20,38.85	20,38.85	..	..	..	..	20,38.85	20,38.85
Pre-Matric Scholarship for ST Students	56,01.08	56,76.03	74.95	..	..	..	56,76.03	56,74.86
Wild Life Management-Project Elephant-NORMAL	5,18.93	1,48.17	(-) 3,70.76	..	..	..	1,48.17	1,44.76
Pre-Matric Scholarship for SC Students	46,77.35	47,39.02	61.67	..	..	..	47,39.02	47,40.88
TOTAL	21,43,52.45	16,94,22.61	(-) 4,49,29.84	..	5,73,87.61	5,73,87.61	22,68,10.22	22,26,99.18

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figure in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on Other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in Odisha State Beverages Corporations	1,00.00	..	..
Total - 039	1,00.00	..	..
Total -4047	1,00.00	..	..
4055- Capital Outlay on Police							
051- Construction							
	15.99	..	..
Total - 051	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	5.65	..	..	5.65	1,45,08.66	..	..
(ii) Koraput, Bolangir & Kalahandi (KBK) Districts from Special Central Assitance (SCA) under Revised Long Term Action Plan (RLTAP)	29.17	..	..
Total - 207	5.65	..	..	5.65	1,45,37.84	..	..
208- Special Police							
(i) Acquisition of private land for constn. of office bldg. of OSAP 5th. Bn. at Rangamatia in Mayurbhanj Districts.	34,82.58	..	..
Total - 208	34,82.58	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Concl'd.							
211- Police Housing							
(i) Modernisation of Police Force	..	..	..	..	37,10.81	74.00	..
Total - 211	..	..	..	..	37,10.81	74.00	..
Total -4055	5.65	..	..	5.65	2,17,47.22	74.00	(-92.36)
4058- Capital Outlay on Stationery and Printing							
103- Government Presses							
(i) Main Press	..	2,98.37	..	2,98.37	5,98.37	3,00.00	(-)0.54
Total - 103	..	2,98.37	..	2,98.37	5,98.37	3,00.00	(-)0.54
Total -4058	..	2,98.37	..	2,98.37	5,98.37	3,00.00	(-)0.54
4059- Capital Outlay on Public Works							
01 Office Buildings							
051- Construction							
(i) Construction of Buildings	5,32.41	..	..	5,32.41	1,92,84.82	7,64.06	(-)30.32
(ii) Construction	..	..	..	..	18,34.28	..	..
(iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	3,88.84	..	..
(iv) General Pool Accommodation	..	..	..	..	3,59.09	..	..
(v) Road Works under KBK Districts from SCA under RLTAP	..	..	..	..	34.37	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(vi) Water Supply and Sanitary Installations	6,70.84	15.93	..
(vii) Construction/repair of Office Buildings	..	6,27.06	..	6,27.06	9,08.52	2,81.46	(+)1,22.79
(viii) Water Supply and Sanitary Installation to the office building of Revenue and D.M.Department	3.52	..	..
(ix) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	2,50.02	..	2,50.02	12,03.70	2,25.69	(+)10.78
(x) Construction of Buildings of Rural Development	..	8,34.73	..	8,34.73	32,12.20	6,67.61	(+)25.03
(xi) Construction of Buildings of Revenue and DM	64,47.38	..	..
(xii) Construction of Building of Transport Department	..	1,30.66	..	1,30.66	8,43.49	4,10.89	(-)68.20
(xiii) Construction of Building of Labour and ESI Department	2,70.46	..	..
(xiv) Construction of Building of Finance Department	98.12	..	..
(xv) Construction of Building of I & P R Department	..	2,82.05	..	2,82.05	5,51.15	1,75.06	(+)61.12
(xvi) Construction of Building of P & C Department	..	2,77.29	..	2,77.29	6,49.67	51.35	(+)4,40.00
(xvii) Construction of Building of Revenue & D.M	..	21,78.73	..	21,78.73	81,23.91	32,05.89	(-)32.04
(xviii) Construction of Building of Works Department	..	12,02.85	..	12,02.85	46,51.83	11,23.37	(+)7.08
(xix) Construction of Building of G.A Department under State Capital Project	..	11,97.18	..	11,97.18	41,67.39	6,83.19	(+)75.23

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xx) Construction of Building of G.A Department	..	13,32.72	..	13,32.72	32,75.87	12,46.68	(+)6.90
(xxi) Construction of Building of Law Department	1,02.34	2.15	..
(xxii) Construction of Building of G.A Department under One Time Additional Central Assistance (ACA)	13,41.00	..	..
(xxiii) Construction of Building of Commerce Department	29.72	..	..
(xxiv) Construction of Building of Industries Department	14,65.98	..	..
(xxv) India Statistical Strengthening Project (ISSP)	26,94.26	26,94.26	26,97.76	3.50	(+)7,68,78.86
(xxvi) Construction of Buildings of Energy Department	29.59	..	..
(xxvii) Construction of Buildings of Co-operation Department	50.39	..	..
(xxviii) (D-28) Construction of Buildings	5,24.07	..	..
(xxix) (D-39) Construction of Buildings	..	57.52	..	57.52	1,05.61	48.09	(+)19.61
Total - 051	5,32.41	83,70.81	26,94.26	1,15,97.48	6,33,25.91	89,04.92	(+)30.24
201- Acquisition of Land							
(i) Land Acquisition	1,81.28	1,81.28	..
Total - 201	1,81.28	1,81.28	..
789- Special Component Plan for Scheduled Castes							
(i) (D-07) Construction of Buildings	16.24

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(ii) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Department	1.03	..	..
(iii) Construction of Buildings of Rural Development	..	1,88.34	..	1,88.34	8,77.45	1,46.17	(+)28.85
(iv) Construction of Building of Transport Department	..	61.08	..	61.08	61.08	..	..
(v) Construction of Building of Labour and ESI Department	36.22	..	..
(vi) Construction of Building of Revenue & D.M Department	..	5,77.72	..	5,77.72	32,90.10	4,63.59	(+)24.62
(vii) Construction of Building of Works Department	2,63.49	..	..
(viii) Construction of Building of General Administrative Department	58.62	..	..
(ix) (D-28)Construction of Buildings	59.37	..	..
Total - 789	..	8,27.14	..	8,27.14	46,63.60	6,09.76	(+)35.65
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	23.27	..	23.27	1,29.45	..	..
(ii) Construction	6.44	..	..
(iii) RLTAP for KBK Districts	57.96	..	..
(iv) Road Works under KBK Districts from SCA under RLTAP	6,83.68	..	..
(v) Construction of Buildings of Rural Development Department	..	2,90.87	..	2,90.87	13,06.26	2,34.69	(+)23.94

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Concl.							
(vi) Construction of Building of Transport Department	..	83.13	..	83.13	95.61	12.48	(+)5,66.11
(vii) Construction of Building of Labour and ESI Department	1,37.48	..	..
(viii) Construction of Building of Revenue & D.M Department	..	8,06.25	..	8,06.25	43,95.68	9,43.63	(-)14.56
(ix) Construction of Building of Works Department	3,22.73	..	..
(x) Construction of Building of G.A Department	1,74.37	..	..
(xi) (D-28) Construction of Buildings	1,79.92	..	..
(xii) (D-14) Construction of Buildings	16.94	16.94	..
Total - 796	..	12,03.52	..	12,03.52	75,06.52	12,07.74	(-)0.35
800- Other Expenditure							
(i) Acquisition of ready build accommodation	58,06.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	9,83.59	..	..
Total - 800	67,90.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 51.83	(-) 1.47	..
Total - 901	(-) 51.83	(-) 1.47	..
Total - 01	5,32.41	1,04,01.47	26,94.26	1,36,28.14	8,34,09.55	1,09,02.23	(+)25.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings							
001- Direction and Administration							
(i) Up-gradation of Standard of Administration Recommended by the 11th Finance Commission	3,44.74	..	..
Total - 001	3,44.74	..	..
051- Construction							
(i) Construction of Buildings	1,38.73	10,90.10	..	12,28.83	2,00,27.63	10,92.37	(+)12.49
(ii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and Management	9.35	..	..
(iii) Construction of Extension of Odisha High Court building for the Office of the Advocate General	24.00	..	..
(iv) Maintenance and Repair	91.71	..	..
(v) Modernisation of Police Force	..	10,00.00	12,91.00	22,91.00	22,91.00	..	..
(vi) Modernisation of Prison Administration	15,71.55	..	..
(vii) Other Schemes	81,78.70	..	..
(viii) State Guest House	2.75
(ix) Water Supply and Sanitary Installations	9,69.84
(x) One-time ACA	5,89.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xi) Construction / Restoration of Jail Buildings	16,63.00	..	..
(xii) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	27.75	..	27.75	1,70.72	40.02	(-)30.66
(xiii) Construction of Building of Transport Department	1.33	..	..
(xiv) Construction of building for Jails	..	16,74.05	..	16,74.05	56,39.19	11,01.85	(+)51.93
(xv) Construction of Buildings for Courts	..	41,16.27	63.03	41,79.30	1,24,46.14	30,43.40	(+)37.32
(xvi) Construction of Building for Fire Services	23,77.76	..	..
(xvii) Construction of Building for Police Welfare	..	26,01.58	36,75.00	62,76.58	2,18,41.16	84,02.57	(-)25.30
(xviii) Counter Insurgency Anti Terrorist (C.I.A.T) Schools	1,40.00	..	..
(xix) Construction of Secure Camping Grounds and Helipads approach roads	..	4,07.50	16,30.56	20,38.06	43,61.78	8,76.81	(+)1,32.44
(xx) Construction of Building of OLA	52.62	..	..	52.62	91.44	..	..
(xxi) 13th Finance Commission (F.C.) Grant for Improving Justice Delivery	8,94.75	..	..	8,94.75	20,97.99	6,00.00	(+)49.13
(xxii) 13th F.C.Award for Police Training	..	5,04.80	..	5,04.80	12,76.40	1,90.60	(+)1,64.85
(xxiii) 13th F.C.Award for Up-gradation of Jails	..	13,75.59	..	13,75.59	42,21.96	12,70.04	(+)8.31
(xxiv) 13th F.C.Award for Fire Services	..	6,34.13	..	6,34.13	21,94.30	4,64.46	(+)36.53
(xxv) (D-14) Construction of Buildings	1,38.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xxvi) Up-gradation of Standard of Administration Recommended by the 11th Finance Commission	3,96.70	..	..
(xxvii) Purchase of 2 Nos. of Janata Flat from DDA, New Delhi	2,25.00	..	..
(xxviii) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	68.00	..	..
Total - 051	10,86.10	1,34,31.77	66,59.59	2,11,77.46	9,31,06.58	1,70,82.12	(+)23.97
052- Machinery and Equipment	3,12.05	..	..
Total - 052	3,12.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	9,44.64	..	..
(ii) Modernisation of Police Force	5,16.40	5,16.40	5,16.40	..	..
(iii) Construction of building for Jails	..	2,86.00	..	2,86.00	9,54.77	2,03.64	(+)40.44
(iv) Construction of Buildings for Courts	..	1,09.99	..	1,09.99	12,17.71	2,05.18	(-)46.39
(v) Construction of Building for Fire Services	4,39.32	..	..
(vi) Construction of Building for Police Welfare	..	13,32.19	..	13,32.19	34,22.39	9,65.60	(+)37.96

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(vii) 13th F.C.Award for Police Training	..	2,99.00	..	2,99.00	3,24.90	..	..
(viii) 13th F.C.Award for Up-gradation of Jails	..	3,50.00	..	3,50.00	8,50.00	5,00.00	(-)30.00
(ix) 13th F.C.Award for Fire Services	..	5,14.97	..	5,14.97	12,83.68	4,40.01	(+)17.04
(x) (D-39) Construction of Buildings	..	81.30	..	81.30	81.30	..	..
Total - 789	..	29,73.45	5,16.40	34,89.85	1,00,35.11	23,14.43	(+)50.79
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	11,13.28	..	..
(ii) Grants for Reconstruction/Restoration works through OSDMA	3,76.60	..	..
(iii) Modernisation of Police Force	7,74.60	7,74.60	7,74.60	..	..
(iv) RLTA P for KBK Districts	1.25	..	..
(v) Water Supply and Sanitary Installations	8.03	..	..
(vi) One-time ACA	50.00	..	..
(vii) Construction of building for Jails	..	4,22.00	..	4,22.00	14,38.22	2,94.59	(+)43.25
(viii) Construction of Buildings for Courts	..	27,37.86	1,29.32	28,67.18	51,99.01	9,36.60	(+)2,06.13
(ix) Construction of Building for Fire Services	6,58.98	..	..
(x) Construction of Building for Police Welfare	..	14,87.35	..	14,87.35	43,06.08	10,67.27	(+)39.36

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xi) C.I.A.T Schools	3,40.00	..	..
(xii) 13th F.C.Award for Police Training	..	2,00.00	..	2,00.00	8,32.98	3,97.98	(-)49.75
(xiii) 13th F.C.Award for Up-gradation of Jails	..	7,98.91	..	7,98.91	14,42.44	6,43.53	(+)24.14
(xiv) 13th F.C.Award for Fire Services	..	17,58.97	..	17,58.97	32,16.35	10,55.63	(+)66.63
(xv) (D-39) Construction of Buildings	..	79.36	..	79.36	1,14.14	34.78	(+)1,28.18
(xvi) Up-gradation of Standard of Administration	80.42	..	..
Recommended by the 11th Finance Commission							
Total - 796	..	74,84.45	9,03.92	83,88.37	1,99,52.38	44,30.38	(+)89.34
799- Suspense	10.75	..	..
Total - 799	10.75	..	..
800- Other Expenditure							
(i) Construction of Buildings	11,93.71	..	..
(ii) Water Supply and Sanitary Installations	7.58	..	..
(iii) Odisha Complex at Vashi, New Mumbai	2,40.00
(iv) (D-14) Construction of Buildings	18.70	18.70	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8

Figures in italic represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Concl'd.

4059- Capital Outlay on Public Works - Concl'd.

60 Other Buildings - Concl'd.

(v) Up-gradation of Standard of Administration recommended by the 11th F.C.	..	..	..	..	34,36.48	..	..
Total - 800	..	..	..	..	48,96.47	18.70	..
Total - 60	10,86.10	2,38,89.67	80,79.91	3,30,55.68	12,76,64.14	2,38,45.63	(+)38.62
Total -4059	16,18.51	3,42,91.14	1,07,74.17	4,66,83.82	21,10,73.69	3,47,47.86	(+)34.35
Grants-in-Aid	..	..	15.65	15.65	..	..	(+)15,65.00
Total - A.Capital Account of General Services	16,24.16	3,45,89.51	1,07,74.17	4,69,87.84	23,35,19.29	3,51,21.86	(+)33.79
Grants-in-Aid	..	..	15.65	15.65	..	..	(+)15,65.00

B. Capital Account of Social Services

(a) Capital Account of Education, Sports, Art and Culture

4202- Capital Outlay on Education, Sports, Art and Culture

01 General Education

201- Elementary Education

(i) Construction of Buildings	98,51.24
(ii) Pradhan Mantri Gramodaya Yojana (PMGY) (Primary Education)	9,01.83

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
01 General Education - Contd.							
(iii) Up-gradation of Standard of Administration recommended by the 11th F.C.	1,01.94	..	..
Total - 201	1,08,55.01	..	..
202- Secondary Education							
(i) Construction of Buildings	6,00.13	..	..
(ii) Construction of Secondary School Buildings of School and Mass Education Department	13.87	..	..
(iii) Renovation of Government. Training Colleges, Secondary Training Schools and High Schools	1,00.00	..	..
(iv) Establishment of model schools in backward blocks of the State	27,23.03	..	..
(v) Construction of Building for Colleges	..	8,63.55	..	8,63.55	45,10.71	1,06.20	(+)7,13.14
Total - 202	..	8,63.55	..	8,63.55	79,47.74	1,06.20	(+)7,13.14
203- University and Higher Education							
(i) Construction of Buildings	1,35.63	..	..
(ii) Construction	..	38,06.00	..	38,06.00	45,57.61	7,09.42	(+)4,36.49
(iii) National Cadet Corps (N.C.C.)	20.29	20.29	..
(iv) Water Supply and Sanitary Installations	1.58

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
01 General Education - Concltd.							
(v) Construction of Government College buildings in GER Districts	-16,20.00	..
(vi) Construction of Buildings of Higher Education Department	36,62.37	..	..
Total - 203	..	38,06.00	..	38,06.00	83,77.48	-8,90.29	(-)5,27.50
789- Special Component Plan for Scheduled Castes (S.C.)							
(i) Establishment of model schools in backward blocks of the State	2,32.00	..	..
Total - 789	2,32.00	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	41,07.55	..	..
(ii) Construction	2,15.72	..	..
(iii) Pradhan Mantri Gramodaya Yojana (Primary Education)	5,52.72	..	..
(iv) Water Supply in Urban Areas	1.28	..	..
(v) Establishment of model schools in backward blocks of the State	11,22.00	..	..
(vi) Construction of building for Colleges	..	1,18.74	..	1,18.74	12,21.17	2,25.92	(-)47.44
(vii) Construction of Buildings of Higher Education Department	2,47.93
Total - 796	..	1,18.74	..	1,18.74	74,68.37	2,25.92	(-)47.44

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
800- Other Expenditure							
(i) Construction of Buildings	3,40.80	..	..
Total - 800	3,40.80	..	..
Total - 01	..	47,88.29	..	47,88.29	3,52,21.39	-5,58.17	(-9,57.86)
02 Technical Education							
103- Technical Schools							
(i) Construction of Buildings	2,08.84	..	..
Total - 103	2,08.84	..	..
104- Polytechnics							
(i) Improving employable skill and creation of self-employment opportunities for unemployed youths	15,90.70	6,89.99	..
(ii) Establishment of new Polytechnics	3,00.00	3,00.00	1,81,47.00	8,00.00	(-)62.50
(iii) Introduction of Hospitality Sector courses at Women Polytechnic, Berhampur	9.42	..	..
(iv) Construction of Hostels	1,33.94	1,33.94	8,39.80	4,25.86	(-)68.55
(v) Up-gradation of existing Polytechnics	2,50.00	2,50.00	2,50.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
02 Technical Education - Contd.							
(vi) Community Development through Polytechnics (CDTP)	96.00	96.00	..
(vii) Infrastructure Development of Technological Universities/Engineering Colleges	..	4,09.90	..	4,09.90	4,09.90	..	..
(viii) Infrastructure Development of Engineering Schools / Polytechnic	..	11,00.30	..	11,00.30	11,00.30	..	..
Total - 104	..	15,10.20	6,83.94	21,94.14	2,24,43.12	20,11.85	(+)9.06
105- Engineering/Technical Colleges and Institutes							
(i) Establishment of Government. Engineering College at Berhampur	18,58.85	10,00.00	..
(ii) Establishment of Government. Engineering College at Bhawanipatna	3,19.93	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	43,61.18	..	43,61.18	43,61.18	..	..
Total - 105	..	43,61.18	..	43,61.18	65,39.96	10,00.00	(+)3,36.12
789- Special Component Plan for Scheduled Castes							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	11,20.46	2,06.51	..
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	6,75.56	..	6,75.56	6,75.56	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
02 Technical Education - Concl'd.							
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	9,06.22	..	9,06.22	9,06.22	..	..
Total - 789	..	15,81.78	..	15,81.78	27,02.24	2,06.51	(+)6,65.96
796- Tribal Area Sub-Plan							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for Scheduled Tribes (S.T.) Youths	10,98.77	90.23	..
(ii) Establishment of Government. Engineering College at Bhawanipatna	11,05.60	11,05.60	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	13,65.60	..	13,65.60	13,65.60	..	..
(iv) Infrastructure Development of Engineering Schools / Polytechnic	..	10,90.45	..	10,90.45	10,90.45	..	..
Total - 796	..	24,56.05	..	24,56.05	46,60.42	11,95.83	(+)1,05.38
Total - 02	..	99,09.21	6,83.94	1,05,93.15	3,65,54.58	44,14.19	(+)1,39.98
03 Sports and Youth Services Sports Stadia							
101- Youth Hostels							
(i) Construction of Buildings	9.27	..	..
Total - 101	9.27	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
102- Sports Stadia							
(i) Construction of Buildings	2,50.07	..	..
(ii) Construction of Sports Stadium / Complex	..	1,34.67	..	1,34.67	7,43.53	87.16	(+)54.51
Total - 102	..	1,34.67	..	1,34.67	9,93.60	87.16	(+)54.51
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	54.38	..	..
(ii) Construction of Sports Stadium / Complex	1,65.97	44.00	..
(iii) Construction of Sports Stadium/Complex under One Time ACA	6,83.32	..	..
Total - 789	9,03.67	44.00	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	1,06.50	..	..
(ii) Construction of Sports Stadium / Complex	1,44.82	35.00	..
Total - 796	2,51.32	35.00	..
800- Other Expenditure							
(i) Construction of Buildings	4,61.45	..	..
Total - 800	4,61.45	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
03 Sports and Youth Services Sports Stadia - Concltd.							
Total - 03	..	1,34.67	..	1,34.67	26,19.31	1,66.16	(-)18.95
04 Art and Culture							
101- Fine Art Education							
(i) Construction of Buildings	1,90.10	..	..
Total - 101	1,90.10	..	..
104- Archives							
(i) Construction of Buildings	40.59	..	..
Total - 104	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	2.10	..	..
Total - 105	2.10	..	..
106- Museums							
(i) Construction of Buildings	5.99	..	..
Total - 106	5.99	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Concl'd.							
04 Art and Culture - Concl'd.							
796- Tribal Area Sub-plan							
(i) Construction of Buildings	10.00	..	..
Total - 796	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	2,65.62	..	..
(ii) Construction / Renovation of buildings for Art and Culture	79.12	..	..
Total - 800	3,44.74	..	..
Total - 04	5,93.52	..	..
Total -4202	..	1,48,32.17	6,83.94	1,55,16.11	7,49,88.81	40,22.18	(+)2,85.76
Grants-in-Aid	..	40,64.00	2,50.00	43,14.00	..	..	(+)43,14,00.00
Total - (a) Capital Account of Education, Sports, Art and Culture	..	1,48,32.17	6,83.94	1,55,16.11	7,49,88.81	40,22.18	(+)2,85.76
Grants-in-Aid	..	40,64.00	..	43,14.00	..	..	(+)43,14,00.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 Urban Health Services							
110- Hospital and Dispensaries							
(i) Construction of Buildings	77,47.10	..	..
(ii) Institute of Paediatrics, Cuttack	36,34.85	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	7.83	..	..
(iv) Water Supply and Sanitary Installations	1.90	..	..
(v) Construction of Building of H & F W Department	63,10.10	3,10.08	..
(vi) 13th F.C.Award for Up-gradation of Health Infrastructure	2,75.00	..	..
Total - 110	1,79,76.78	3,10.08	..
200- Other Health Schemes	3.01	..	..
Total - 200	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	30.08	..	..
(ii) Construction of Building of H & F W Department	2,88.40	1,78.40	..
Total - 789	3,18.48	1,78.40	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 Urban Health Services - Concltd.							
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	11,11.85	..	..
(ii) Construction of Building of H & F W Department	15,82.19	1.57	..
Total - 796	26,94.04	1.57	..
800- Other Expenditure							
(i) World Bank Assisted Projects	4,87.99	..	..
(ii) Construction of Building of H & F W Department	..	1,27.82	..	1,27.82	1,27.82	..	..
Total - 800	..	1,27.82	..	1,27.82	6,15.81	..	..
Total - 01	..	1,27.82	..	1,27.82	2,16,08.12	4,90.05	(-73.92)
02 Rural Health Services							
101- Health Sub-centres							
(i) Construction	37,43.57	..	..
Total - 101	37,43.57	..	..
102- Subsidiary Health Centres							
Total - 102	7,17.26	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
103- Primary Health Centres							
(i) Construction of Buildings	30,42.65	..	..
(ii) Construction	83.03	..	..
(iii) KBK Districts under RLTA P	19.14	..	..
(iv) <i>Pradhan Mantri Gramodaya Yojana- Construction</i>	98.04	..	..
(v) Primary Health Centre	5,56.12	..	..
(vi) 13th F.C.Award for Up-gradation of Health Infrastructure	4,78.30	..	..
Total - 103	42,77.28	..	..
104- Community Health Centres							
(i) Construction of Buildings	5,80.67	..	..
Total - 104	5,80.67	..	..
110- Hospitals and Dispensaries							
(i) Community Health Centres	65.50	..	..
(ii) Construction of Buildings	32,53.75	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	1,17.38	..	..
(iv) RLTA P for KBK Districts	10.89	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
(v) World Bank Assisted Projects	9,33.72	..	..
(vi) Construction of Building of H & F W Department	..	7,30.13	..	7,30.13	7,30.13	..	..
Total - 110	..	7,30.13	..	7,30.13	51,11.37	..	..
789- Special Component Plan for Scheduled Castes							
(i) Hospital and Dispensaries	9.46	..	..
(ii) Primary Health Centre	5,14.63	..	..
(iii) 13th F.C.Award for Up-gradation of Health Infrastructure	3,77.20	..	..
Total - 789	9,01.29	..	..
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana - Construction	52.76	..	..
(iii) Primary Health Centre	50.63	..	..
(iv) Primary Health Centre	2,06.59	..	..
(v) World Bank Assisted Projects	6,58.72	..	..
(vi) 13th F.C.Award for Up-gradation of Health Infrastructure	..	38,64.75	..	38,64.75	85,60.47	43,71.59	(-)11.59

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Concltd.							
Total - 796	..	38,64.75	..	38,64.75	1,18,51.20	43,71.59	(-)11.59
800- Other Expenditure							
(i) Construction of Buildings	97.41	..	..
Total - 800	97.41	..	..
Total - 02	..	45,94.88	..	45,94.88	2,72,80.05	43,71.59	(+)5.11
03 Medical Education, Training and Research							
101- Ayurveda							
(i) Construction of Buildings	5,08.26	..	..
(ii) Construction	40.07	..	..
(iii) Pradhan Mantri Gramodaya Yojana - Construction	15.77	..	..
(iv) Construction of Building of H & F W Department	27.03	..	..
Total - 101	5,91.13	..	..
102- Homeopathy							
(i) Construction of Buildings	2,85.76
(ii) Pradhan Mantri Gramodaya Yojana - Construction	36.53

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education, Training and Research - Contd.							
(iii) Construction of Building of H & F W Department	1,95.10	..	..
Total - 102	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	3.10	..	..
(ii) RLTAP for KBK Districts	19,49.24	..	..
(iii) Construction of Building of H & F W Department	..	78,37.70	..	78,37.70	1,00,94.66	22,56.96	(+),2,47.27
(iv) 13th F.C.Award for Up-gradation of Health Infrastructure	..	18,75.00	..	18,75.00	30,74.11	11,99.11	(+),56.37
Total - 105	..	97,12.70	..	97,12.70	1,51,21.11	34,56.07	(+),1,81.03
200- Other Systems							
Total - 200	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building of H & F W Department	59.38	59.38	..
Total - 789	59.38	59.38	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concltd.							
03 Medical Education, Training and Research - Concltd.							
796- Tribal Area Sub-Plan							
(i) 13th F.C.Award for Up-gradation of Health Infrastructure	1,85.57	..	..
Total - 796	1,85.57	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	4,06.00	..	..
Total - 800	4,06.00	..	..
Total - 03	..	97,12.70	..	97,12.70	1,68,84.29	35,15.45	(+)1,76.29
Total -4210	..	1,44,35.40	..	1,44,35.40	6,57,72.46	83,77.09	(+)72.32
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	7.92	..	..
Total - 101	7.92	..	..
102- Urban Family Welfare Services	0.04	..	..
Total - 102	0.04	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Concl'd.							
4211- Capital Outlay on Family Welfare - Concl'd.							
103- Maternity and Child Health	17.99	..	..
Total - 103	17.99	..	..
796- Tribal Area Sub-Plan	0.59	..	..
Total - 796	0.59	..	..
800- Other Expenditure	2,27.19	..	..
Total - 800	2,27.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	(-) 20.71	..	..
Total - 901	(-) 20.71	..	..
Total -4211	2,33.02	..	..
Total - (b) Capital Account of Health and Family Welfare	..	1,44,35.40	..	1,44,35.40	6,60,05.48	83,77.09	(+)72.32

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply							
101- Urban Water Supply							
(i) Implementation of Water Supply Scheme for Urban poor in KBK Districts	..	11,38.91	..	11,38.91	35,22.78	4,83.81	(+)1,35.40
(ii) Other Schemes	91,36.34	..	..
(iii) Onetime ACA for Water Supply in Urban Areas	1,22.63	..	..
(iv) PMGY- Drinking Water	15,78.17	..	..
(v) Provision of Tubewell in Urban areas	10,03.80	..	..
(vi) Share Capital Investment in Public Sector Undertakings (PSUs)/Corporations/Co-operatives	2,13.22	..	..
(vii) Water Supply in Urban Areas	..	56,33.13	..	56,33.13	3,48,34.60	57,02.90	(-)1.22
(viii) Water Supply Scheme for G.A.Department under State Capital Project	..	1,99.96	..	1,99.96	10,95.03	2,20.00	(-)9.11
(ix) Water Supply Scheme for Science and Technology Department	2,81.48	..	..
Total - 101	..	69,72.00	..	69,72.00	5,17,88.05	64,06.71	(+)8.82
102- Rural Water Supply							
(i) Accelerated Rural Water Supply Programme	1,79,25.79	..	..
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	91,97.89

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(iii) Minimum Needs Programme -Piped Water Supply	27,99.26	..	..
(iv) Minimum Needs Programme -Submission Activities	63,44.70	..	..
(v) Minimum Needs Programme -Renovation of Piped	24,27.01	..	..
(vi) PMGY- Drinking Water	2,21,46.01	..	..
(vii) Piped Water Supply - Continuing Projects	29,36.74	..	..
(viii) Piped Water Supply - New Projects	12,40.44	..	..
(ix) Accelerated Rural Water Supply Programme (ARWSP)- Submission Activities	1,83,26.49	..	..
(x) ARWSP-Spot Sources	16,65.37	..	..
(xi) ARWSP-PWS Scheme	71,64.70	..	..
(xii) ARWSP-OHT & PWS	3,69.19	..	..
(xiii) ARWSP-Sustainability Measured	2,52.49	..	..
(xiv) PWS Scheme to Mitigation Water Quality Problem	2,02.05	..	..
Total - 102	9,29,98.13	..	..
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Rural Water Supply Programme	68,76.06	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(ii) Implementation of Water Supply Scheme for Urban poor in KBK Districts	..	2,93.90	..	2,93.90	13,86.96	2,08.00	(+)41.30
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	35,54.83	..	..
(iv) Minimum Needs Programme -Piped Water Supply	13,34.68	..	..
(v) Minimum Needs Programme -Submission Activities	27,59.92	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	7,31.56	..	..
(vii) Provision of Tubewell in Urban areas	27.12	..	..
(viii) Water Supply in Urban Areas	..	17,90.70	..	17,90.70	64,56.53	15,49.28	(+)15.58
(ix) Piped Water Supply - Continuing Projects	15,66.01	..	..
(x) Piped Water Supply - New Projects	7,19.84	..	..
(xi) ARWSP-Submission Activities	65,65.10	..	..
(xii) ARWSP-Spot Sources	7,46.45	..	..
(xiii) ARWSP-PWS Scheme	28,31.39
(xiv) ARWSP-OHT & PWS	2,34.95
(xv) ARWSP-Sustainability Measured	1,12.90

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
Total - 789	..	20,84.60	..	20,84.60	3,59,04.30	17,57.28	(+)18.63
796- Tribal Area Sub-Plan							
(i) Accelerated Rural Water Supply Programme	1,07,25.79	..	..
(ii) Implementation of Water Supply Scheme for Urban poor in KBK Districts	..	2,38.96	..	2,38.96	54,10.39	86.67	(+)1,75.71
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	1,11,86.96	..	..
(iv) Minimum Needs Programme -Piped Water Supply	17,11.92	..	..
(v) Minimum Needs Programme -Submission Activities	13,63.55	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	11,49.47	..	..
(vii) PMGY- Drinking Water	1,64.71	..	..
(viii) Provision of Tubewell in Urban areas	59.18	..	..
(ix) Water Supply in Urban Areas	..	23,21.27	..	23,21.27	1,01,94.25	13,50.34	(+)71.90
(x) Piped Water Supply - Continuing Projects	12,38.22	..	..
(xi) Piped Water Supply - New Projects	7,10.59	..	..
(xii) ARWSP-Submission Activities	56,38.95	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Concltd.							
(xiii) ARWSP-Spot Sources	10,04.25	..	..
(xiv) ARWSP-PWS Scheme	40,63.27	..	..
(xv) ARWSP-OHT & PWS	3,85.42	..	..
(xvi) ARWSP-Sustainability Measured	3,01.79	..	..
Total - 796	..	25,60.23	..	25,60.23	5,53,08.71	14,37.01	(+)78.16
800- Other Expenditure							
(i) Water Supply in Urban Areas	..	68.74	..	68.74	99.39	30.65	(+)1,24.27
(ii) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	..	34.37	..	34.37	3,91.09	21.75	(+)58.02
(iii) Automation of Water Treatment Plant and System	..	1,97.51	..	1,97.51	2,34.17	36.66	(+)4,38.76
(iv) Computerisation and e-Governance of Water Supply System	..	73.23	..	73.23	1,22.79	49.56	(+)47.76
(v) Development of Water Testing Laboratory	..	90.27	..	90.27	1,23.58	33.31	(+)1,71.00
(vi) Efficiency measures for Urban Water Supply System	..	72.28	..	72.28	1,47.28	75.00	(-)3.63
Total - 800	..	5,36.40	..	5,36.40	11,18.30	2,46.93	(+)1,17.23
Total - 01	..	1,21,53.23	..	1,21,53.23	23,71,17.49	98,47.93	(+)23.41

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 Sewerage and Sanitation							
106- Sewerage Services							
(i) Urban Sewerage Schemes	..	2,00.00	..	2,00.00	50,46.81	96.42	(+)1,07.43
(ii) Capacity Development of P.H. Organisation	1,00.00	..	..
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	1,00,10.00	..	..
(iv) Urban Sewerage Scheme for G.A.Department under State Capital Project	..	1,50.01	..	1,50.01	10,15.45	2,07.00	(-)27.54
(v) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for BBSR and CTC	..	2,70,31.64	..	2,70,31.64	3,54,35.33	46,85.79	(+)4,76.89
(vi) Capacity Development and preparation of Detailed Project Report (DPR)	..	1,42.09	..	1,42.09	6,50.65	89.09	(+)59.49
(vii) Constn. of work,design,drawing and execution of gated structure in Khan Nagar Link channel at Cuttack	2,18.00	..	..
Total - 106	..	2,75,23.73	..	2,75,23.73	5,24,76.24	50,78.30	(+)4,41.99
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	72.79	..	..
(ii) State's Specific Needs Grant recommended by 12th Finance Commission	16,80.00	..	..
(iii) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for BBSR and CTC	..	71,05.02	..	71,05.02	89,79.54	12,07.30	(+)4,88.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.							
02 Sewerage and Sanitation - Concl'd.							
Total - 789	..	71,05.02	..	71,05.02	1,07,32.33	12,07.30	(+)4,88.50
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	1,02.54	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	23,10.00	..	..
(iii) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for BBSR and CTC	..	95,11.90	..	95,11.90	1,18,71.87	16,06.87	(+)4,91.95
Total - 796	..	95,11.90	..	95,11.90	1,42,84.41	16,06.87	(+)4,91.95
800- Other Expenditure	74.89	..	..
Total - 800	74.89	..	..
Total - 02	..	4,41,40.65	..	4,41,40.65	7,75,67.87	78,92.48	(+)4,59.28
Total -4215	..	5,62,93.88	..	5,62,93.88	31,46,85.36	1,77,40.41	(+)2,17.32
Grants-in-Aid	..	2,38,94.56	..	2,38,94.56	(+)2,38,94,56.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing							
01 Government Residential Buildings							
106- General Pool Accommodation							
(i) Construction of Buildings	4,45.31	..	..	4,45.31	65,61.85	2,77.01	(+)60.76
(ii) Construction	4,52.31	..	..
(iii) Creation of Capital Assets	18,00.00	..	..
(iv) Modernisation of Prison Administration	1,81.20	..	..
(v) Water Supply and Sanitary Installations	..	8.91	..	8.91	8,39.64	20.00	(-)55.45
(vi) Infrastructure Development	..	30.01	..	30.01	54.98	24.97	(+)20.14
(vii) Water Supply and Sanitary Installation to residential building of G.A.Department under State Capital Project	..	3,84.98	..	3,84.98	25,83.00	6,85.62	(-)43.85
(viii) Construction of Buildings of Rural Development	..	6,64.29	..	6,64.29	18,68.07	5,86.78	(+)13.21
(ix) Construction of Building of Transport Department	39.35	..	..
(x) Construction of Building of Finance Department	62.48	..	..
(xi) Construction of Building of P & C Department	..	12.55	..	12.55	1,79.60	5.26	(+)1,38.59
(xii) Construction of Building of Revenue & D.M	..	4,19.95	..	4,19.95	45,21.58	6,77.06	(-)37.97
(xiii) Construction of Building of Works Department	..	3,08.21	..	3,08.21	14,17.33	3,79.65	(-)18.82
(xiv) Construction of Building of G.A Departmentunder State Capital Project	..	12,30.34	..	12,30.34	70,23.04	24,23.23	(-)49.23

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xv) Construction of Building of G.A Department	..	2,11.88	..	2,11.88	4,53.73	2,41.85	(-)12.39
(xvi) Construction of Building of Law Department	1,04.86	..	..
(xvii) Construction of Building of H & F W Department	..	3,20.42	..	3,20.42	10,65.46	2,88.58	(+)11.03
(xviii) Residential Clusters-SCA for KBK	5,18.35	..	..
(xix) 13th F.C.Award for Up-gradation of Health Infrastructure	9,70.14	..	..
(xx) Construction of Buildings of Sports and Youth Services Department	14.80	14.80	..
(xxi) (D-28)Construction of Buildings	73.14	..	..
(xxii) World Bank Assisted Projects	1,27,29.38	..	..
(xxiii) Pradhan Mantri Gramodaya Yojana	19.03	..	..
(xxiv) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	41.17	..	..
(xxv) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	1.10
(xxvi) Public Works	1,08.22
(xxvii) Water Supply and Sanitation	1.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxviii) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	1,04.92	..	..
(xxix) Construction of Staff Quarters for LFA Organisation	1.83	..	..
(xxx) Construction of Staff Quarters for Jail staff	8,47.00	..	..
(xxx) Construction of staff Quarters for staff of Odisha Bhawan, New Delhi	26.98	..	..
Total - 106	4,45.31	35,91.53	..	40,36.84	4,46,65.54	56,24.81	(-)28.23
107- Police Housing							
(i) Construction of Fire Service Building	23,83.82	..	..
Total - 107	23,83.82	..	..
700- Other Housing							
(i) Construction of Buildings	1,23.96	..	..
(ii) Maintenance and Repair	36.00	..	..
(iii) Modernisation of Police Force	..	9,32.00	3,16.00	12,48.00	12,48.00
(iv) Other Schemes	52,59.27

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	25,47.24	..	..
(vi) Construction of building for Jails	5,24.94	4,91.42	..
(vii) Construction of Buildings for Courts	..	4,66.52	4,07.65	8,74.17	13,95.11	1,20.87	(+)6,23.23
(viii) Construction of Building for Fire Services	..	8,47.00	..	8,47.00	27,19.13	11,66.68	(-)27.40
(ix) Construction of Building for Police Welfare	..	11,98.17	3,99.75	15,97.92	98,39.05	12,40.30	(+)28.83
(x) 13th F.C.Award for Police Training	..	1,95.00	..	1,95.00	6,11.50	..	..
(xi) 13th F.C.Award for Fire Services	..	3,20.39	..	3,20.39	7,57.19	2,14.00	(+)49.71
(xii) Rental Housing Scheme	9,39.02	..	..
(xiii) Payment of Delhi Development Authority	0.25	..	..
(xiv) Rehabilitation of Slum Dwellers at New Capital, BBSR	5.00	..	..
(xv) Up-gradation of Standard of Administration Recommended by the 11th Finance Commission	1,62.80	..	..
(xvi) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharapur, Bhubaneswar	1,00.00	..	..
(xvii) Payment to BDA towards outright purchase of their buildings in Chandra Sekharapur	90.20
(xviii) State Share of Accelerated Water Supply Scheme	2.02

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xix) Development of site in Nuapalli Area	40.09	..	..
(xx) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	2,67.19	..	..
(xxi) Construction of Staff Quarters	1,18.10	..	..
(xxii) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	8.09	..	..
(xxiii) Subsidised Industrial Housing Scheme	1.18	..	..
(xxiv) Power Supply to OMP 7th Battalion	0.42	..	..
Total - 700	..	39,59.08	11,23.40	50,82.48	2,67,95.76	32,33.27	(+)57.19
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	4.10	..	4.10	4,14.50	..	..
(ii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	7,32.24	..	..
(iii) Infrastructure Development	10.00	10.00	..
(iv) Construction of Buildings of Rural Development Department	..	1,63.87	..	1,63.87	6,29.04	1,81.51	(-)9.72
(v) Construction of Building of Labour and ESI Department	51.29

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(vi) Construction of Building of Revenue & D.M	..	1,70.35	..	1,70.35	11,11.61	1,63.63	(+)4.11
(vii) Construction of Building of Works Department	62.56	..	..
(viii) Construction of building for Jails	63.20	..	..
(ix) Construction of Buildings for Courts	35.05	11.68	..
(x) Construction of Building for Fire Services	..	10,75.74	..	10,75.74	17,76.35	3,33.32	(+)2,22.73
(xi) Construction of Building for Police Welfare	..	3,26.00	..	3,26.00	21,68.00	4,85.00	(-)32.78
(xii) Residential Clusters-SCA for KBK	1,44.37	..	..
(xiii) 13th F.C.Award for Up-gradation of Health Infrastructure	..	26,42.01	..	26,42.01	56,30.70	29,88.69	(-)11.60
(xiv) 13th F.C.Award for Police Training	..	4,88.62	..	4,88.62	15,30.12	8,00.00	(-)38.92
(xv) 13th F.C.Award for Fire Services	..	1,10.27	..	1,10.27	5,10.27	68.00	(+)62.16
(xvi) (D-14) Construction of Buildings	8.00	8.00	..
(xvii) (D-39) Construction of Buildings	21.23	21.23	..
Total - 789	..	49,80.96	..	49,80.96	1,48,98.53	50,71.06	(-)1.78
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	29.80	..	29.80	8,30.08

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(ii) General Pool Accommodation	24,90.37	..	..
(iii) World Bank Assisted Projects	5,21.21	..	..
(iv) Special Development of KBK Districts - RLTA	1,36.45	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	10,70.01	..	..
(vi) Infrastructure Development	15.00	15.00	..
(vii) Construction of Buildings of Rural Development	..	2,46.30	..	2,46.30	9,34.25	2,50.39	(-)1.64
(viii) Construction of Building of Labour and ESI Department	19.75	..	..
(ix) Construction of Building of Finance Department	45.00	..	..
(x) Construction of Building of Revenue & D.M	..	3,38.13	..	3,38.13	17,86.42	3,32.54	(+)1.68
(xi) Construction of Building of Works Department	1,29.18	..	..
(xii) Construction of Building of Law Department	..	29.22	..	29.22	82.00	19.98	(+)46.25
(xiii) Construction of Building of Higher Education	69.24	..	..
(xiv) Construction of Buildings for Courts	30.80	10.27	..
(xv) Construction of Building for Fire Services	..	1,58.66	..	1,58.66	11,61.91	5,00.00	(-)68.27

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xvi) Construction of Building for Police Welfare	..	2,81.06	..	2,81.06	29,77.06	10,11.00	(-)72.20
(xvii) Residential Clusters-SCA for KBK	3,36.54	..	..
(xviii) 13th F.C.Award for Up-gradation of Health	..	3,18.59	..	3,18.59	14,17.65	9,78.90	(-)67.45
(xix) 13th F.C.Award for Police Training	4,50.00	4,50.00	..
(xx) 13th F.C.Award for Fire Services	..	1,16.60	..	1,16.60	4,50.60	68.00	(+)71.47
(xxi) (D-28)Construction of Buildings	7.67	..	..
(xxii) (D-14) Construction of Buildings	10.00	10.00	..
(xxiii) Construction	29.78	..	..
(xxiv) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	59.80	..	..
Total - 796	..	15,18.36	..	15,18.36	1,50,60.77	36,46.08	(-)58.36
800- Other Expenditure							
(i) Construction of Barracks through O.P.H & W. Corpn.	17,85.20	..	..
Total - 800	17,85.20
901- Deduct- Receipts and Recoveries on Capital Account							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Rural Housing - Concl.							
(i) Deduct-Recoveries	(-) 1,95.63	..	..
Total - 901	(-) 1,95.63	..	..
Total - 01	4,45.31	1,40,49.93	11,23.40	1,56,18.64	10,53,93.99	1,75,75.22	(-)11.13
02 Urban Housing							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corporation.	6,93.10	..	..
Total - 190	6,93.10	..	..
800- Other Expenditure							
Total - 800	9,73.95	..	..
Total - 02	16,67.05	..	..
03 Rural Housing							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Limited.	48,16.00	..	..
Total - 190	48,16.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
03 Rural Housing - Concl'd.							
800- Other Expenditure Each class of Scheme	22.40	..	..
Total - 800	22.40	..	..
Total - 03	48,38.40	..	..
80 General							
190- Investments in Public Sector and other Undertakings	88.26	..	..
Total - 190	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	12.51	..	..
Total - 796	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	2,25.57	..	..
Total - 800	2,25.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 69.97

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concl'd.							
80 General - Concl'd.							
Total - 901	(-) 69.97	..	..
Total - 80	2,56.37	..	..
Total -4216	4,45.31	1,40,49.93	11,23.40	1,56,18.64	11,21,55.81	1,75,75.22	(-)11.13
4217- Capital Outlay on Urban Development							
01 State Capital Development							
050- Land							
(i) Construction	13,72.80	..	..
(ii) Construction of Building of G.A Department under State Capital Project	2,07.35	..	..
(iii) One time ACA for State Capital Projects	62.00	..	..
Total - 050	16,42.15	..	..
051- Construction							
(i) Construction	6,30.54	..	..
(ii) Construction of roads of G.A.Department under State Capital Project.	..	2,75.78	..	2,75.78	32,34.57	2,91.10	(-)5.26
Total - 051	..	2,75.78	..	2,75.78	38,65.11	2,91.10	(-)5.26

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 State Capital Development - Concl'd.							
796- Tribal Area Sub-Plan	30.50	..	..
Total - 796	30.50	..	..
800- Other Expenditure	2,07.40	..	..
Total - 800	2,07.40	..	..
Total - 01	..	2,75.78	..	2,75.78	57,45.16	2,91.10	(-)5.26
60 Other Urban Development Schemes							
051- Construction	45.70	..	..
Total - 051	45.70	..	..
191- Assistance to Local Bodies, Corporations etc.	84.00	..	..
Total - 191	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of Detailed Project Report (DPR) for Comprehensive and Perspective Development Plan	20.72	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
(ii) Preparation of Comprehensive Development Plan	8.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	49.59	..	49.59	4,31.67	47.90	(+)3.53
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	6,94.26	..	6,94.26	9,56.46	2,62.20	(+)1,64.78
Total - 789	..	7,43.85	..	7,43.85	14,16.85	3,10.10	(+)1,39.87
796- Tribal Area Sub-Plan							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	50.49	..	..
(ii) Preparation of Comprehensive Development Plan	11.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	66.00	..	66.00	8,85.50	3,61.17	(-)81.73
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	9,29.46	..	9,29.46	12,78.36	3,48.90	(+)1,66.40
Total - 796	..	9,95.46	..	9,95.46	22,25.35	7,10.07	(+)40.19
800- Other Expenditure							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	1,40.28	..	..
(ii) One time ACA for Satellite City	10,00.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl'd.							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Welfare of Scheduled Castes - Concl'd.							
(iii) Preparation of Comprehensive Development Plan	1,36.00	..	..
(iv) Other Urban Development Schemes under State Plan	..	4,84.41	..	4,84.41	22,41.92	3,88.30	(+)24.75
(v) Capacity Development and preparation of Detailed Project Report (DPR)	..	5,00.00	..	5,00.00	6,00.00	1,00.00	(+)4,00.00
(vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	25,76.28	..	25,76.28	40,65.18	14,88.90	(+)73.03
Total - 800	..	35,60.69	..	35,60.69	81,83.38	19,77.20	(+)80.09
Total - 60	..	53,00.00	..	53,00.00	1,19,55.28	29,97.37	(+)76.82
Total -4217	..	55,75.78	..	55,75.78	1,77,00.44	32,88.47	(+)69.56
Grants-in-Aid	..	3,45.32	..	3,45.32		..	(+)3,45,32.00
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	4,45.31	7,59,19.59	11,23.40	7,74,88.30	44,45,41.61	3,86,04.09	(+)1,00.73
Grants-in-Aid	..	2,42,39.88		2,42,39.88		..	(+)2,42,39,88.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 Others							
101- Buildings	5.00	..	..
Total - 101	5.00	..	..
800- Other Expenditure	24.34	..	..
Total - 800	24.34	..	..
Total - 60	29.34	..	..
Total -4220	29.34	..	..
4221- Capital Outlay on Broadcasting							
01 Sound Broadcasting							
052- Machinery and Equipment	0.04	..	..
Total - 052	0.04	..	..
Total - 01	0.04	..	..
Total -4221	0.04	..	..
Total - (d) Capital Account of Information and Broadcasting	29.38	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
01 Welfare of Scheduled Castes							
190- Investments in Public Sector and other Undertakings	2,32.73	..	..
Total - 190	2,32.73	..	..
277- Education							
(i) Hostels	71,70.11	14.89	..
(ii) Up-gradation of Tribal Secondary Schools to Higher Secondary Schools (Science and Commerce)	64.54	..	..
Total - 277	72,34.65	14.89	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	..	6,25.00	..	6,25.00	26,02.72	5,00.00	(+)25.00
Total - 796	..	6,25.00	..	6,25.00	26,02.72	5,00.00	(+)25.00
800- Other Expenditure	4,06.65	..	..
Total - 800	4,06.65	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
01 Welfare of Scheduled Castes- Concltd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 24.46	..	..
Total - 901	(-) 24.46	..	..
Total - 01	..	6,25.00	..	6,25.00	1,04,52.28	5,14.89	(+)21.39
02 Welfare of Scheduled Tribes							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment	1.10	..	..
Total - 190	1.10	..	..
277- Education							
(i) Ashram School	25,50.00	25,50.00	1,26,40.30	45,50.00	(-)43.96
(ii) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	1,10,99.36	..	1,10,99.36	2,91,40.85	1,49,88.79	(-)25.95
(iii) Hostels	..	2,24,94.50	..	2,24,94.50	9,83,72.22	2,26,97.50	(-)0.89
(iv) Promotion of Elementary Education in Tribal Areas out of 11th F.C.	15,09.67	..	..
(v) Research-cum-Training	1,25.60	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Backward Classes - Concl'd.							
(vi) Up-gradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	5.00	..	..
Total - 277	..	3,35,93.86	25,50.00	3,61,43.86	14,17,93.64	4,22,36.29	(-)14.42
794- SCA for Tribal Area Sub-plan							
(i) Hostels	1,98,37.00	..	..
Total - 794	1,98,37.00	..	..
796- Tribal Area Sub-Plan							
(i) Investment in Co-operatives	16,48.00	..	..
(ii) Share Capital Investment	80.00	..	..
(iii) Special Programme for KBK Districts	48,19.24	..	..
(iv) Special Plan for KBK Districts	..	33,00.00	..	33,00.00	1,46,30.70	32,40.10	(+)1.85
Total - 796	..	33,00.00	..	33,00.00	2,11,77.94	32,40.10	(+)1.85
Total - 02	..	3,68,93.86	25,50.00	3,94,43.86	18,28,09.68	4,54,76.39	(-)13.27
03 Welfare of Backward Classes							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment	38.23	..	..
Total - 190	38.23	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
277- Education							
(i) Hostels	..	8.00	..	8.00	8,25.30	2,39.00	(-)96.65
Total - 277	..	8.00	..	8.00	8,25.30	2,39.00	(-)96.65
800- Other Expenditure							
(i) Multi-sector Development Programme	30,53.76	7,86.49	..
Total - 800	30,53.76	7,86.49	..
Total - 03	..	8.00	..	8.00	39,17.29	10,25.49	(-)99.22
04 Welfare of Minorities							
800- Other Expenditure							
(i) Multi-sector Development Programme	..	2,75.88	13,73.16	16,49.04	16,49.04	..	..
Total - 800	..	2,75.88	13,73.16	16,49.04	16,49.04	..	..
Total - 04	..	2,75.88	13,73.16	16,49.04	16,49.04	..	..
80 General							
800- Other Expenditure							
(i) Enforcement of PCR Act	..	1,50.00	1,50.00	3,00.00	3,00.00	..	..
(ii) RLTAP for KBK Districts	19,59.11	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.							
80 General - Concl'd.							
Total - 800	..	1,50.00	1,50.00	3,00.00	22,59.11	..	..
Total - 80	..	1,50.00	1,50.00	3,00.00	22,59.11	..	..
Total -4225	..	3,79,52.74	40,73.16	4,20,25.90	20,10,87.40	4,70,16.77	(-)10.62
Grants-in-Aid	..	84,70.83	15,05.96	99,76.79		..	(+)99,76,79.00
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward	..	3,79,52.74	40,73.16	4,20,25.90	20,10,87.40	4,70,16.77	(-)10.62
Grants-in-Aid	..	84,70.83		99,76.79		..	(+)99,76,79.00
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 Rehabilitation							
800- Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	(-) 1.85
Total - 800	(-) 1.85
Total - 01	(-) 1.85

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
02 Social Welfare							
102- Child Welfare							
(i) Construction of Building for Anganwadi Centres	..	50,89.26	..	50,89.26	1,03,39.26	52,50.00	(-)3.06
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	42,40.00	..	42,40.00	84,80.00	42,40.00	..
Total - 102	..	93,29.26	..	93,29.26	1,88,19.26	94,90.00	(-)1.69
190- Investments in Public Sector and other Undertakings							
Total - 190	19.85	..	..
195- Investments in Co-operatives							
Total - 195	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	16,16.05	..	16,16.05	32,66.05	16,50.00	(-)2.06
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	17,00.00	..	17,00.00	34,00.00	17,00.00	..
Total - 789	..	33,16.05	..	33,16.05	66,66.05	33,50.00	(-)1.01
796- Tribal Area Sub-Plan							
(i) Construction of Building for Anganwadi Centres	..	28,31.95	..	28,31.95	59,32.79	31,00.00	(-)8.65

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Concltd.							
02 Social Welfare - Concltd.							
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	40,60.00	..	40,60.00	81,20.00	40,60.00	..
Total - 796	..	68,91.95	..	68,91.95	1,40,52.79	71,60.00	(-)3.74
800- Other Expenditure (Each Scheme will be a minor head)	1.64	..	..
Total - 800	1.64	..	..
Total - 02	..	1,95,37.26	..	1,95,37.26	3,97,12.35	2,00,00.00	(-)2.31
60 Other Social Security and Welfare Programmes							
800- Other Expenditure							
(i) Construction of Bus Stand	9,51.70	..	..
Total - 800	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 2,41.06	..	..
Total - 901	(-) 2,41.06	..	..
Total - 60	7,10.64	..	..
Total -4235	..	1,95,37.26	..	1,95,37.26	4,04,21.14	2,00,00.00	(-)2.31

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concl.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
Grants-in-Aid	..	86,07.75	..	86,07.75		..	(+)86,07,75.00
Total - (g) Capital Account of Social Welfare and Nutrition	..	1,95,37.26	..	1,95,37.26	4,04,21.14	2,00,00.00	(-)2.31
Grants-in-Aid	..	86,07.75		86,07.75		..	(+)86,07,75.00
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	5.40	..	..
Total - 201	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Silk development for emerging trades/new job opportunities	2,50.00	..	..
(ii) Infrastructure Development of ITIs	..	6,69.56	..	6,69.56	16,49.56	3,50.00	(+)91.30
(iii) Capacity expansion of Vocational Training in the State	8,14.61	5,28.21	..
(iv) Establishment of Institute for Training of Trainers (IToT) by Central Tools Training Centre (CTTC) at Bhubaneswar	1,00.00	1,00.00	1,00.00	..	..
(v) Establishment of Skill Development Centre by Central Institute of Plastic Engineering and Technology (CIPET) at Balasore	..	1,00.00	..	1,00.00	1,00.00	..	..
Total - 789	..	7,69.56	1,00.00	8,69.56	29,14.17	8,78.21	(-)0.98

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Concl'd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Silk development for emerging trades/new job	4,28.00	..	..
(ii) Infrastructure Development of Industrial Training Institutions (ITIs)	..	9,07.03	..	9,07.03	26,19.59	6,00.00	(+)51.17
(iii) Capacity expansion of Vocational Training in the State	6,89.21	2,77.97	..
Total - 796	..	9,07.03	..	9,07.03	37,36.80	8,77.97	(+)3.31
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	16,99.49	..	16,99.49	19,92.49	1,50.00	(+)10,32.99
(ii) Capacity expansion of Vocational Training in the State	9,38.76	5,64.96	..
Total - 800	..	16,99.49	..	16,99.49	29,31.25	7,14.96	(+)1,37.70
Total -4250	..	33,76.08	1,00.00	34,76.08	95,87.62	24,71.14	(+)40.67
Grants-in-Aid	..	8,88.82	1,00.00	9,88.82	..	..	(+)9,88,82.00
	..	33,76.08	1,00.00	34,76.08	95,87.62	24,71.14	(+)40.67
Total - (h) Capital Account of Other Social Services							
Grants-in-Aid	..	8,88.82	..	9,88.82	..	..	(+)9,88,82.00
	4,45.31	16,60,53.24	59,80.50	17,24,79.05	83,66,61.44	12,04,91.27	(+)43.15
Total - B.Capital Account of Social Services							
Grants-in-Aid	..	4,62,71.28	18,55.96	4,81,27.24	(+)4,81,27,24.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	CP / GOI		Total	Share of CSS			
	Non-Plan	State Plan					
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming Co-operatives	2.20	..	..
Total - 101	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Limited	84.69	..	..
(ii) Others	56.02	..	..
Total - 103	1,41.71	..	..
105- Manures and Fertilisers	38.83	..	..
Total - 105	38.83	..	..
113- Agricultural Engineering	0.26	..	..
Total - 113	0.26	..	..
190- Investments in Public Sector and other Undertakings	4,18.42	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	CP / GOI		Total	Total			
	Non-Plan	State Plan						Share of CSS
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandry - Contd.							
Total - 190	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment	12.30	..	..
Total - 195	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	1,44.50	..	1,44.50	1,44.50	..	..
(ii) Infrastructure Development of Sale Centre	..	0.17	..	0.17	25.67	25.50	(-)99.33
Total - 789	..	1,44.67	..	1,44.67	1,70.17	25.50	(+)4,67.33
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	1,95.50	..	1,95.50	1,95.50	..	..
(ii) Infrastructure Development of Sale Centre	..	0.23	..	0.23	34.73	34.50	(-)99.33
Total - 796	..	1,95.73	..	1,95.73	2,30.23	34.50	(+)4,67.33
800- Other Expenditure							
(i) Construction of Buildings	..	5,10.00	..	5,10.00	5,10.00	..	..
(ii) Infrastructure Development of Sale Centre	..	0.60	..	0.60	1,10.88	90.00	(-)99.33

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandry - Concltd.							
Total - 800	..	5,10.60	..	5,10.60	6,20.88	90.00	(+)4,67.33
Total -4401	..	8,51.00	..	8,51.00	16,35.00	1,50.00	(+)4,67.33
4402- Capital Outlay on Soil and Water Conservation							
190- Investments in PSU's and Other undertakings							
(i) Share Capital Investment in Odisha Maritime Chillika Area Development (OMCAD) Corporation.	3,62.68	..	..
Total - 190	3,62.68	..	..
796- Tribal Area Sub-Plan							
Total - 796	42.41	..	..
800- Soil Survey and Testing							
(i) Deduct - Receipts & Recoveries under Capital Account	(-) 0.4	..	..
Total - 800	(-) 0.4	..	..
Total -4402	4,04.69	..	..
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services and Animal Health							
(i) Rural Infrastructure Development Fund (RIDF)	18,56.78	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Contd.							
(ii) Assistance to "Kalyani" project through Bharat Agro Industries Federation (BAIF) Research and Foundation	..	5,06.10	..	5,06.10	14,12.52	4,04.05	(+)25.26
Total - 101	..	5,06.10	..	5,06.10	32,69.31	4,04.05	(+)25.26
102- Cattle and Buffalo Development	29.15	..	..
Total - 102	29.15	..	..
103- Poultry Development	7.08	..	..
Total - 103	7.08	..	..
104- Sheep and Wool Development	0.86	..	..
Total - 104	0.86	..	..
109- Extension and Training	8.80	..	..
Total - 109	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	6,08.55	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Concltd.							
(ii) Assistance to "Kalyani" project through BAIF Research and Foundation	..	1,58.63	..	1,58.63	4,89.96	1,25.93	(+)25.97
Total - 789	..	1,58.63	..	1,58.63	10,98.51	1,25.93	(+)25.97
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	8,11.09	..	..
(ii) Assistance to "Kalyani" project through BAIF Research and Foundation	..	2,03.53	..	2,03.53	5,96.32	1,61.90	(+)25.71
Total - 796	..	2,03.53	..	2,03.53	14,07.41	1,61.90	(+)25.71
800- Other Expenditure							
Total - 800	70.53	..	..
Total -4403	..	8,68.26	..	8,68.26	58,91.65	6,91.88	(+)25.49
4404- Capital Outlay on Dairy Development							
109- Extension and Training	0.65	..	..
Total - 109	0.65	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4404- Capital Outlay on Dairy Development - Concltd.							
191- Investment in Co-operatives	80.00	..	..
Total - 191	80.00	..	..
796- Tribal Area Sub-Plan	12.59	..	..
Total - 796	12.59	..	..
800- Other Expenditure	13.32	..	..
Total - 800	13.32	..	..
Total -4404	1,06.56	..	..
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
(i) Site Development under World Bank Assisted Reservoir Fisheries Project	11,65.52	..	..
Total - 101	11,65.52	..	..
102- Estuarine/Brackish Water Fisheries							
(i) Site Development under World Bank assisted Shrimp Culture Project	30,78.58	..	..
Total - 102	30,78.58	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
103- Marine Fisheries							
(i) Development of Road Infrastructure for Fisheries	32,24.67	..	..
(ii) Establishment of Fishing Harbour (FH) and Fish Landing Centre (FLC)	4,62.13	1,35.48	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	5,57.70	..	5,57.70	10,31.37	..	..
(iv) Up-gradation and Modernisation of FH/FLCs	6,25.29	..	..
(v) Construction of Fishing Harbour	1,10.00	..	..
(vi) Small Landing and Bething Facilities	49.77	..	..
Total - 103	..	5,57.70	..	5,57.70	55,03.23	1,35.48	(+3,11.65)
104- Fishing Harbour and Landing Facilities	3,61.11	..	..
Total - 104	3,61.11	..	..
105- Processing, Preservation and Marketing	26.16	..	..
Total - 105	26.16	..	..
109- Extension and Training	2.20	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
Total - 109	2.20	..	..
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	1,61.00	..	..
(iii) Share Capital Investment in Odisha Fish Seed Development Corporation	1,69.52	..	..
Total - 190	3,66.52	..	..
191- Fishermens' Co-operatives							
(i) Investment of share capital in Fishery Co-operatives	50.63	..	..
Total - 191	50.63	..	..
195- Investments in Co-operatives	25.91	..	..
Total - 195	25.91	..	..
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	26.83	..	..
(ii) Up-gradation and Modernisation of FH/FLCs	2,56.68	..	..
Total - 789	2,83.51	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	2,38.10	..	2,38.10	2,86.20	..	..
Total - 796	..	2,38.10	..	2,38.10	2,86.20	..	..
800- Other Expenditure							
	1,37.06	..	..
Total - 800	1,37.06	..	..
Total -4405	..	7,95.80	..	7,95.80	1,12,86.63	1,35.48	(+)4,87.39
4406- Capital Outlay on Forestry and Wild Life							
01 Forestry							
070- Communication and Buildings							
(i) Construction of Buildings	1,52.97	..	..
(ii) Construction and Renovation of Forest Buildings	..	90.37	..	90.37	61,62.41	92.40	(-)2.19
Total - 070	..	90.37	..	90.37	63,15.38	92.40	(-)2.19
102- Social and Farm Forestry							
(i) Economic Plantation/Rehabilitation of Degraded Forest	74,53.69	5,64.00	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(ii) KBK Districts Plantation	11.62	11.62	..
(iii) Odisha Forestry Sector Development Project (EAP, JBIC (Japan) Assisted)	24,68.40	..	..
(iv) Special Development of KBK	12,68.17	..	..
(v) Activities on Medicinal Plant	3,10.00	50.00	..
(vi) Special Plan for KBK Districts	15,48.50	..	..
(vii) Development of Eco-Tourism	..	68.30	..	68.30	2,58.86	54.00	(+)26.48
(viii) Avenue plantation	81.24	81.24	..
(ix) Maintenance of permanent nursery	1,10.73	1,10.73	..
(x) Fuel Wood and Fodder Projects	7.06	..	..
(xi) River Valley Projects	14.74	..	..
(xii) KBK Districts Plantation	39.54	..	..
(xiii) Special development of KBK	36,70.20	..	..
Total - 102	..	68.30	..	68.30	1,72,42.75	8,71.59	(-)92.16
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in Odisha Forest Development Corporation.	3,72.00 (A)	3,72.00	..

(A) ₹3,72.00 lakh transferred proforma under the Major Head 4406-01-190.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(ii) Investment in Similipal Forest Development Corporation	15.00	..	..
(iii) Investment in Odisha Plantation Development Corporation	3,37.50	..	..
(iv) Investment in Odisha Forest Development Corporation	1,33.00	..	..
Total - 190	8,57.50	3,72.00	..
201- Government Trading in Kendu Leaves							
(i) Management	5,19,69.13	..	..
(ii) Suspense	9,17.17	..	..
Total - 201	5,28,86.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	61.56	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	14,59.61	5,51.95	..
(iii) KBK Districts Plantation	12.00	12.00	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(iv) Odisha Forestry Sector Development Project(EAP, JBIC(Japan) Assisted)	16,53.84	..	..
(v) Special Development of KBK	7,44.38	..	..
(vi) Special Plan for KBK Districts	5,85.87	..	..
(vii) Development of Eco-Tourism	..	6.38	..	6.38	80.68	15.30	(-)58.30
(viii) Construction and Renovation of Forest Buildings	..	25.89	..	25.89	1,58.15	26.18	(-)1.11
(ix) Avenue plantation	41.13	41.13	..
(x) Maintenance of permanent nursery	56.56	56.56	..
Total - 789	..	32.27	..	32.27	48,53.78	7,03.12	(-)95.41
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	1,04.61	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	37,93.21	4,43.35	..
(iii) Joint Forest Management and Micro-Planning	6.34	..	..
(iv) KBK Districts Plantation	36.00	36.00	..
(v) Odisha Forestry Sector Development Project(EAP, JBIC(Japan) Assisted)	20,13.36
(vi) Special Development of KBK	26,53.76

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Concltd.							
(vii) Special Plan for KBK Districts	..	..	..	..	12,10.12	..	..
(viii) Development of Eco-Tourism	..	20.36	..	20.36	1,33.28	20.70	(-)1.64
(ix) Construction and Renovation of Forest Buildings	..	57.92	..	57.92	2,54.95	35.42	(+)63.52
(x) Avenue plantation	..	..	..	..	81.15	81.15	..
(xi) Maintenance of permanent nursery	..	..	..	..	1,09.91	1,09.91	..
Total - 796	..	78.28	..	78.28	1,03,96.69	7,26.53	(-)89.23
800- Other Expenditure							
(i) Compensatory afforestation in the project area	..	..	..	..	32,23.86	..	..
Total - 800	..	..	..	..	32,23.86	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 0.63	..	..	(-) 0.63	(-) 1,43,47.78	(-)4.36	(-)85.32
Total - 901	(-) 0.63	..	..	(-) 0.63	(-) 1,43,47.78	(-)4.36	(-)85.32
Total - 01	(-) 0.63	2,69.22	..	2,68.59	8,14,28.47	27,61.28	(-)90.27

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Concl'd.							
02 Environmental Forestry and Wild Life - Concl'd.							
112- Public Gardens	..	..	..	..	14.26	..	..
Total - 112	..	..	..	..	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,11.96	..	..
Total - 800	..	..	..	..	3,11.96	..	..
Total - 02	..	..	..	..	3,26.22	..	..
Total -4406	(-) 0.63	2,69.22	..	2,68.59	8,17,54.70	27,61.28	(-)90.27
4408- Capital Outlay on Food Storage and Warehousing							
01 Food							
101- Procurement and Supply							
(i) Grain Purchase Scheme	..	..	..	..	1,84,65.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-) 0.08	..	..
(iii) Suspense Personal Deposit (PD)Credit	..	..	..	..	(-) 0.19 (A)	..	..
Total - 101	..	..	..	..	1,84,65.08	..	..
190- Investments in Public Sector and other Undertakings							

(A) Due to accountal of more suspense credit than debit.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
01 Food - Concltd.							
(i) Corpus Fund for Open Market	7,45.00	..	..
(ii) Odisha State Civil Supplies Corporation	9,54.32	..	..
Total - 190	16,99.32	..	..
800- Other Expenditure							
(i) Maintenance and Repairs(Shared between Central and State Government)	4.27	..	..
Total - 800	4.27	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 1,95,11.59	..	..
Total - 901	(-) 1,95,11.59	..	..
Total - 01	6,57.08	..	..
02 Storage and Warehousing							
101- Rural Godown Programmes							
(i) Central Share to National Co-operatives Development Corporation (NCDC)-IV and Other Projects	1,50.00	..	..
(ii) State Government. Share to NCDC and Other Projects	5,55.39
Total - 101	7,05.39

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	74.56	..	..
(ii) Share Capital Contribution to Tribal Development Co-operative Societies	43.70	..	..
(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	6,87.49	..	..
(iv) Share Capital Contribution to Cold Storage Plants	1,81.75	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	2.30	..	..
(vi) Share Capital Contribution for Jute Bailing Plants at Danpur	59.26	..	..
(vii) Share Capital Contribution to Odisha State Co-operatives Marketing Federation Limited	3,26.84	..	..
(viii) Share Capital Contribution to Bargarh Co-operatives Sugar Mill	30.00	..	..
(ix) Share Capital Contribution to State Ware Housing Corporation	48.52	..	..
(x) Share Capital Contribution for Purchase of Transport Vehicles	28.62	..	..
(xi) Share Capital Contribution to LAMPS to raise Working Capital	3.00	..	..
(xii) Share Capital Contribution to State Co-operatives Oil Seeds Growers' Federation	24.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(xiii) Share Capital Contribution to Regional Marketing Co-operative Societies	1,60.75	..	..
(xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	66.20	..	..
Total - 190	17,36.99	..	..
195- Investments in Co-operatives	36.37	..	..
Total - 195	36.37	..	..
796- Tribal Area Sub-Plan							
(i) State Government. Share to NCDC and Other Projects	6,18.08	..	..
Total - 796	6,18.08	..	..
800- Other Expenditure	69.98
Total - 800	69.98
901- Deduct- Receipts and Recoveries on Capital Account							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Concl.							
02 Crop Husbandry - Concl.							
(i) Deduct-Recoveries	(-) 1,10.63	..	..
Total - 901	(-) 1,10.63	..	..
Total - 02	30,56.18	..	..
Total -4408	37,13.26	..	..
4415- Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
004- Research	1,96.52	..	..
Total - 004	1,96.52	..	..
277- Education	5,17.21	..	..
Total - 277	5,17.21	..	..
796- Tribal Area Sub-Plan	2,31.50	..	..
Total - 796	2,31.50	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4415- Capital Outlay on Agricultural Research and Education - Concltd.							
800- Other Expenditure	14.49	..	..
Total - 800	14.49	..	..
Total - 01	9,59.72	..	..
Total -4415	9,59.72	..	..
4416- Investment in Agricultural Financial Institutions							
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd	1,20.00	..	..
(iii) Investment in Odisha Agro Industries Corporation Limited, Cuttack	2,25.33	..	..
(iv) Investment in Odisha State Seeds Corporation	1,64.00	..	..
(v) Share Capital Contribution to Odisha State Cashew Development Corporation	33.80	..	..
(vi) Shares of Odisha State Co-operatives Oil Seeds Growers' Federation	10.00	..	..
Total - 190	5,54.13	..	..
Total -4416	5,54.13	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	2,05.94	..	2,05.94	2,05.94	..	..
(ii) Construction/repair of office buildings	82.14	82.14	..
Total - 001	..	2,05.94	..	2,05.94	2,88.07	82.14	(+)1,50.71
107- Investments in Credit Co-operatives							
(i) Other Schemes	3,62.65	..	..
(ii) Share Capital Investment in Credit Co-operatives	..	22,00.00	..	22,00.00	33,15.11	5,99.82	(+)2,66.78
(iii) Construction of Godown	..	51,74.00	..	51,74.00	51,74.00	..	..
(iv) Share Capital Contribution to Co-operative Institution	90,65.52	..	..
(v) Share Capital Contribution to Odisha State Co-op Land Development Bank for Strengthening its Share Capital Base	52.00	..	..
(vi) Share Capital Contribution to Weak Urban Banks for Rehabilitation	23.50	..	..
(vii) Share Capital Contribution to CARD Banks	57.84	..	..
(viii) Share Capital Contribution to Odisha Urban Co-op Banks/Federation	2.00	..	..
(ix) Odisha State Co-operative Land Development Bank	2,03.60	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(x) Share Capital Contribution for Reorganisation of Central Co-operative Bank	2,72.99	..	..
(xi) Share Capital Contribution to Agricultural Credit Co-operative Societies	2,18.09	..	..
(xii) Share Capital Contribution to Primary Land Development Banks	81.43	..	..
(xiii) Share Capital Contribution to Co-operative Credit Institutions	18,67.60	..	..
(xiv) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	0.07	..	..
Total - 107	..	73,74.00	..	73,74.00	2,06,96.40	5,99.82	(+) 11,29.37
108- Investments in Other Co-operatives							
(i) Other Schemes	6,07.68	..	..
(ii) Share Capital Investment	..	1,46.08	..	1,46.08	5,90.85	1,18.92	(+) 22.84
(iii) Share Capital Contribution to Cold Storage Plants	62.02	..	..
(iv) Share Capital Contribution to Commodity Marketing Societies	24.70	..	..
(v) Share Capital Contribution to Jute Marketing Co-operative Society (JMCS) Danpur	46.50	..	..
(vi) Share Capital Contribution to Labour Co-operatives	4.96	..	..
(vii) Share Capital Contribution to Odisha State Co-operatives Marketing Federation	1,29.00	..	..
(viii) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd	1,26.15	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8

Figures in italic represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(ix) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..	..
(x) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers' Co-operatives	..	..	..	..	4.65	..	..
(xii) Share Capital Contribution to Bhubaneswar Co-operatives Super Bazaar Ltd	..	..	..	..	47.47	..	..
(xiii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(xiv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xv) Share Capital Contribution to Urban Primary Consumer's Co-operatives Stores	..	..	..	..	24.38	..	..
(xvi) Share Capital Contribution to Weak Regional Co-operative Marketing Societies (RCMS) for Rehabilitation	..	..	..	..	30.35	..	..
(xvii) Share Capital Contribution to Wholesale Co-operatives Stores	..	..	..	..	56.10	..	..
(xviii) Share Capital to Mahila Multi Purpose Co-operative Societies (MPCS)	..	..	..	..	5.00	..	..
(xix) Share Capital Contribution to Odisha State Co-operatives Cotton Growers' Marketing Federation Ltd	..	..	..	..	24.20	..	..
(xx) Share capital to Odisha Consumer Co-operatives Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	34.20	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xxi) Processing Co-operatives	7.35	..	..
(xxii) Consumer Co-operatives	5,35.63	..	..
(xxiii) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	1,36.00	..	..
(xxiv) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for strengthening of Capital base	1,24.87	..	..
(xxv) Share Capital Contribution to Large Sized Co-operative Societies	35.00	..	..
(xxvi) Share Capital Contribution to State Co-operative	45.50	..	..
(xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	1,35.90	..	..
(xxviii) Share Capital Investment in Odisha State Handloom Weavers Co-operative Society Limited	2,64.06	..	..
(xxix) Share Capital Investment in Weavers Co-operative	11,45.00	..	..
(xxx) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	1,10.00	..	..
(xxxi) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	56.64	..	..
(xxxii) Share Capital Contribution to State Tassar and Silk Co-operative Society	20.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
Total - 108	..	1,46.08	..	1,46.08	44,62.35	1,18.92	(+) 22.84
195- Investments in Co-operatives-Share Capitals							
(i) Share Capital contribution to cold storage plants	31.00	..	..
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	1,00.00	..	..
(iii) Share Capital Contribution to Marketing Co-op.Societies(10 RCMS)	13.50	..	..
(iv) Share Capital assistance to Nimapara multi commodity cold storage	87.50	..	..
Total - 195	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	4,41.38	..	4,41.38	6,47.46	31.25	(+) 13,12.42
(ii) Construction of Godown	..	13,72.00	..	13,72.00	13,72.00	..	..
Total - 789	..	18,13.38	..	18,13.38	20,19.46	31.25	(+) 57,02.82
796- Tribal Area Sub-Plan							
(i) Other Schemes	1,55.32	..	..
(ii) Share Capital Investment	..	5,56.00	..	5,56.00 (A)	17,38.72	2,45.00	(+) 1,26.94
(iii) Construction of Godown	..	17,54.00	..	17,54.00	17,54.00	..	..
(iv) Share Capital Contribution to Cold Storage Plants	97.10	..	..

(A) Investments in Integrated Co-operative Development Programme (ICDP) Projects.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(v) Share Capital Contribution to Commodity Marketing Societies	17.30	..	..
(vi) Share Capital Contribution to Labour Co-operatives	1.49	..	..
(vii) Share Capital Contribution to University, College & School Stores	6.75	..	..
(viii) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers' Co-operatives	1.16	..	..
(ix) Share Capital Contribution to Co-operatives Credit Institutions	28,35.78	..	..
(x) Share Capital Contribution to Engineering Co-operatives	1.94	..	..
(xi) Share Capital Contribution to Press Co-operatives	1.25	..	..
(xii) Share Capital Contribution to Urban Primary Consumer's Co-operatives Stores	13.28	..	..
(xiii) Share Capital Contribution to Weak RCMS for	21.88	..	..
(xiv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	12.00	..	..
(xv) Share Capital Contribution to Wholesale Co-operatives Stores	17.27	..	..
(xvi) Share Capital Contribution to Landless Agricultural Multi-Purpose Societies (LAMPS)	1,80.45	..	..
(xvii) Share Capital Contribution to Co-operative Agricultural and Rural Development (CARD) Banks	7.26	..	..
(xviii) Share Capital to Mahila MPCS	2.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xix) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	2.00	..	..
(xx) Share Capital Contribution to Marketing Co-operative Societies(10 RCMS)	14.00	..	..
(xxi) Share Capital Investment in ICDP	36.05	..	..
(xxii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	3.25	..	..
(xxiii) Share Capital Contribution to Scheduled Caste Finance Co-operatives Corporation	4,71.99	..	..
(xxiv) Share Capital Contribution to Scheduled Caste Finance Co-operatives Corporation for Scheduled Tribes	37.50	..	..
(xxv) Investments in Integrated Tribal Development Programme	3,43.33	..	..
(xxvi) Share Capital Contribution to Tribal Development Co-operatives Corporation	1,12.00	..	..
(xxvii) Share Capital Investment in State Tassar and Silk Co-operative Society	21.00	..	..
(xxviii) Share Capital Contribution to Primary Land Development Banks	18.33	..	..
(xxix) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	11.50	..	..
Total - 796	..	23,10.00	..	23,10.00	79,35.90	2,45.00	(+)8,42.86
800- Other Expenditure	(-) 0.12 (A)	..	..

(A) Minus balance is due to accountal of more Suspense Credit than Debit.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl'd.							
Total - 800	(-) 0.12	..	..
Total -4425	..	1,18,49.40	..	1,18,49.40	3,56,34.06	10,77.13	(+)10,00.09
4435- Capital Outlay on other Agricultural Programmes							
01 Marketing and Quality Control							
101- Marketing facilities							
(i) Agriculture Marketing Infrastructure Development	2,21.00	..	..
(ii) Construction of Buildings for SCs/ PACs/LAMPs	7,37.47	..	..
(iii) 13th. F.C Award for establishment of Market yards at Block level	..	7,14.00	..	7,14.00	19,94.00	..	..
Total - 101	..	7,14.00	..	7,14.00	29,52.47	..	..
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	2,21.00	..	..
(ii) Construction of Buildings for SCs/ PACs/LAMPs	2,61.53	..	..
(iii) 13th. F.C Award for establishment of Market yards at Block level	..	7,86.00	..	7,86.00	10,06.00
Total - 796	..	7,86.00	..	7,86.00	14,88.53
800- Other Expenditure	0.02

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concl'd.							
4435- Capital Outlay on other Agricultural Programmes - Concl'd.							
01 Marketing and Quality Control - Concl'd.							
Total - 800	0.02	..	..
Total - 01	..	15,00.00	..	15,00.00	44,41.02	..	..
Total -4435	..	15,00.00	..	15,00.00	44,41.02	..	..
Total - (a) Capital Account of Agriculture and Allied Activities	(-) 0.63	1,61,33.68	..	1,61,33.04	14,63,81.41	48,15.77	(+)2,35.00
(b) Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
(i) Video Conferencing Facilities	2,00.00	2,00.00	..
Total - 101	2,00.00	2,00.00	..
102- Community Development							
Total - 102	14.13	..	..
103- Rural Development							
	50.46	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(b) Capital Account of Rural Development - Concltd.							
4515- Capital Outlay on other Rural Development Programmes - Concltd.							
	Total - 103	..	..	..	50.46	..	..
800- Other Expenditure	..	..	..	..	1,32.55	..	..
	Total - 800	..	..	..	1,32.55	..	..
	Total -4515	..	..	..	3,97.14	2,00.00	..
	Total - (b) Capital Account of Rural Development	..	..	..	3,97.14	2,00.00	..
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
02 Backward Areas							
789- Special Component Plan for Scheduled Castes							
(i) Biju KBK Yojana	..	25,59.00	..	25,59.00	1,02,36.00	25,59.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	3,70.50	..	3,70.50	14,82.00	3,70.50	..
(iii) SCA for Special Programme for KBK	..	..	..	..	8,86.77	..	..
	Total - 789	29,29.50	..	29,29.50	1,26,04.77	29,29.50	..
796- Tribal Area Sub-Plan							
(i) Biju KBK Yojana	..	36,97.00	..	36,97.00	1,47,88.00	36,97.00	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Concl'd.							
4575- Capital Outlay on other Special Areas Programmes - Concl'd.							
02 Backward Areas - Concl'd.							
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	14,53.50	..	14,53.50	58,14.00	14,53.50	..
(iii) <i>SCA for Special Programme for KBK</i>	20,95.54	..	..
Total - 796	..	51,50.50	..	51,50.50	2,26,97.54	51,50.50	..
800- Other Expenditure							
(i) <i>Biju KBK Yojana</i>	..	57,44.00	..	57,44.00	2,29,76.00	57,44.00	..
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	10,26.00	..	10,26.00	41,04.00	10,26.00	..
(iii) <i>SCA for Special Programme for KBK</i>	17,76.21	..	..
Total - 800	..	67,70.00	..	67,70.00	2,88,56.21	67,70.00	..
Total - 02	..	1,48,50.00	..	1,48,50.00	6,41,58.52	1,48,50.00	..
Total -4575	..	1,48,50.00	..	1,48,50.00	6,41,58.52	1,48,50.00	..
Grants-in-Aid	..	1,48,50.00	..	1,48,50.00		..	(+)1,48,50,00.00
Total - (c) Capital Account of Special Area Programme	..	1,48,50.00	..	1,48,50.00	6,41,58.52	1,48,50.00	..
Grants-in-Aid	..	1,48,50.00		1,48,50.00		..	(+)1,48,50,00.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control.							
4700- Capital Outlay on Major Irrigation							
Anandapur Barrage-Commercial							
001- Direction and Administration							
(i) Executive Establishment	14.00	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	3.16	..	..
(iii) Chief Construction Engineer	37.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	2,44.69	..	2,44.69	11,37.61	2,00.55	(+)22.01
Total - 001	..	2,44.69	..	2,44.69	11,92.72	2,00.55	(+)22.01
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	10,56.25	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	43,65.21	..	43,65.21	2,22,02.06	20,59.62	(+)1,11.94
Total - 789	..	43,65.21	..	43,65.21	2,32,58.31	20,59.62	(+)1,11.94
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	7,00.00	..	7,00.00	16,51.30	9,51.30	(-)26.42
Total - 796	..	7,00.00	..	7,00.00	16,51.30	9,51.30	(-)26.42
800- Other Expenditure							
(i) Project Expenses	77,14.21

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Anandapur Barrage-Commercial - Concltd.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	53,90.07	..	53,90.07	2,47,85.33	67,34.41	(-)19.96
Total - 800	..	53,90.07	..	53,90.07	3,24,99.55	67,34.41	(-)19.96
Total - Anandapur Barrage-Commercial	..	1,06,99.97	..	1,06,99.97	5,86,01.88	99,45.88	(+)7.58
Potteru Irrigation Project-Commercial							
796- Tribal Area Sub-Plan							
(i) Project Expenses- Funded under AIBP	1,94,22.77	..	..
Total - 796	1,94,22.77	..	..
Total - Potteru Irrigation Project	1,94,22.77	..	..
Upper Indravati Irrigation Project-Commercial							
001- Direction & Administration							
(i) Executive Engineer(under AIBP)- Establishment	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	39.34	..	..
(iii) Head Quarters Establishment(under AIBP)	18.92	..	..
(iv) Land Acquisition Establishment(under AIBP)	36.47
(v) Other Expenses	1.42

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Upper Indravati Irrigation Project-Commercial - Contd.							
(vi) Superintending Engineer(under AIBP)- Establishment Charges	25.31	..	..
(vii) Chief Engineer(under AIBP) Estt. Charges	1,27.84	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	10,09.89	..	10,09.89	49,52.03	9,05.21	(+)11.56
Total - 001	..	10,09.89	..	10,09.89	53,75.48	9,05.21	(+)11.56
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	31,22.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,47.92	..	..	..	..	..
	..	22,58.62	..	24,06.54	1,33,41.59	12,44.21	(+)93.42
Total - 789	..	1,47.92	..	..	..	..	..
	..	22,58.62	..	24,06.54	1,64,64.30	12,44.21	(+)93.42
796- Tribal Area Sub-Plan							
(i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	0.03	..	..
(ii) Project Expenses- Funded under AIBP	9,22,38.61	..	..
(iii) Chief Engineer(under AIBP) Establishment Charges	0.06	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Upper Indravati Irrigation Project-Commercial - Concltd.							
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	11,30.58	..	11,30.58	29,00.28	17,69.70	(-)36.11
Total - 796	..	11,30.58	..	11,30.58	9,51,38.98	17,69.70	(-)36.11
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	2,24.19	..	..
Total - 799	2,24.19	..	..
800- Other Expenditure							
(i) Project Expenses	25,57.09	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	17,53.87	..	17,53.87	1,80,64.08	34,39.98	(-)49.02
Total - 800	..	17,53.87	..	17,53.87	2,06,21.17	34,39.98	(-)49.02
Total - Upper Indravati Irrigation Project	..	1,47.92	..	..	..	..	..
Total - Upper Indravati Irrigation Project	..	61,52.96	..	63,00.88	13,78,24.12	73,59.10	(-)14.38
Upper Kolab Irrigation Project-Commercial							
796- Tribal Area Sub-Plan							
(i) Project Expenses							
Deduct - Receipt and Recoveries on Capital Account	..	(-) 67.48	..	(-) 67.48	5,41,80.22	(-) 19.57	(+)2,44.86
Total - 796	..	(-) 67.48	..	(-) 67.48	5,41,80.22	(-) 19.57	(+)2,44.86
Total - Upper Kolab Irrigation Project	..	(-) 67.48	..	(-) 67.48	5,41,80.22	(-) 19.57	(+)2,44.86

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Kanpur Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	1,32.87	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	3,98.11	..	..
(iii) Land Acquisition Establishment	58.25	..	..
(iv) Other Expenses	0.92	..	..
(v) Chief Construction Engineer	41.69	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	5,83.24	..	5,83.24	30,09.16	5,54.83	(+)5.12
Total - 001	..	5,83.24	..	5,83.24	36,41.00	5,54.83	(+)5.12
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	11,78.57	..	11,78.57	11,78.57	..	..
Total - 789	..	11,78.57	..	11,78.57	11,78.57	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	1,92,09.07	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	74,39.05	..	74,39.05	6,91,32.53	1,27,75.89	(-)41.77
Total - 796	..	74,39.05	..	74,39.05	8,83,41.60	1,27,75.89	(-)41.77

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Kanpur Irrigation Project-Commercial							
800- Other Expenditure							
(i) Project Expenses	68,54.02	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	8,54.95	..	8,54.95	8,54.95	..	..
Total - 800	..	8,54.95	..	8,54.95	77,08.97	..	..
Total -Kanpur Irrigation Project	..	1,00,55.81	..	1,00,55.81	10,08,70.14	1,33,30.72	(-)24.57
Lower Indra Irrigation Project-Commercial							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	12,70.80	..	..
(ii) Engineer-in-Chief- Office Establishment	1,96.53	..	..
(iii) Executive Establishment	3,27.81	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	28.90	..	..
(v) Land Acquisition Establishment	46.53	..	..
(vi) Superintending Engineers- Establishment	28.34	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	11,88.58	..	11,88.58	63,43.53	11,08.94	(+)7.18
Total - 001	..	11,88.58	..	11,88.58	82,42.44	11,08.94	(+)7.18

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Indra Irrigation Project-Commercial - Concltd.							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	7,57.89	..	7,57.89	3,15,27.08	16,79.70	(-)54.88
Total - 789	..	7,57.89	..	7,57.89	3,15,27.08	16,79.70	(-)54.88
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	7,61.64	..	7,61.64	21,09.76	13,48.12	(-)43.50
Total - 796	..	7,61.64	..	7,61.64	21,09.76	13,48.12	(-)43.50
800- Other Expenditure							
(i) Project Expenses	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	15,31.52	..	15,31.52	6,39,51.84	31,74.56	(-)51.76
Total - 800	..	15,31.52	..	15,31.52	7,79,13.85	31,74.56	(-)51.76
Total - Lower Indra Irrigation Project	..	42,39.63	..	42,39.63	11,97,93.13	73,11.32	(-)42.01
Lower Suktel Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	2,39.73	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	31.90	..	..
(iii) Land Acquisition Establishment	46.56	..	..
(iv) Chief Construction Engineer	29.53	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Suktel Irrigation Project-Commercial - Concltd.							
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	6,61.03	..	6,61.03	43,43.13	6,85.35	(-)3.55
Total - 001	..	6,61.03	..	6,61.03	46,90.85	6,85.35	(-)3.55
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	24,73.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	4,13.94	..	4,13.94	44,61.69	1,37.28	(+)2,01.54
Total - 789	..	4,13.94	..	4,13.94	69,35.48	1,37.28	(+)2,01.54
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	24,87.87	..	24,87.87	25,83.17	95.30	(+)25,10.57
Total - 796	..	24,87.87	..	24,87.87	25,83.17	95.30	(+)25,10.57
800- Other Expenditure							
(i) Project Expenses	1,91,32.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	13,55.40	..	13,55.40	95,80.45	2,48.11	(+)4,46.29
Total - 800	..	13,55.40	..	13,55.40	2,87,12.91	2,48.11	(+)4,46.29
Total - Lower Suktel Irrigation Project	..	49,18.24	..	49,18.24	4,29,22.41	11,66.04	(+)3,21.79

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
001- Direction and Administration							
(i) Chief Engineer [under Overseas Economic Co-operation Fund (OECF)]- Office Establishment	75.78	..	..
(ii) Executive Engineer(under OECF)- Establishment	5,03.86	..	..
(iii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	74.69	..	..
(iv) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by AIBP)	35.98	..	..
(v) Head Quarters Establishment(under OECF)	8.60	..	..
(vi) Land Acquisition Establishment (under OECF)	98.56	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	86.73	..	..
(viii) Medical Establishment (under OECF)	28,47.24	..	..
(ix) Resettlement and Rehabilitation Organisation(under OEFC)	44.74	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	33.30	..	..
(xi) Superintending Engineer-Right Bank Canal Funded by AIBP	77.56	..	..
(xii) Superintending Engineer(under OECF)- Establishment	83.40	..	..
(xiii) Education Establishment(under OECF)	5.54	..	..
(xiv) Executive Engineer(under Right Bank Canal funded by AIBP)	5,29.50	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	16,35.68	..	16,35.68	81,59.40	14,28.67	(+)14.49
(xvi) Japan Bank for International Co-operation (JBIC)	..	17,01.63	..	17,01.63	90,96.40	15,98.46	(+)6.45
<i>Assisted Rengali Irrigation Project (EAP)-Phase-I</i>							
Total - 001	..	33,37.31	..	33,37.31	2,17,61.28	30,27.13	(+)10.25
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded (under OECF)	40,69.30	..	..
(ii) Project Expenses- Funded (under AIBP)	8,40.95	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	35,52.19	..	35,52.19	1,93,03.03	18,24.83	(+)94.66
(iv) JBIC Assisted Rengali Irrigation Project (EAP)-Phase-I	2,04,82.40	29,44.30	..
(v) JBIC Assisted Rengali Irrigation Project (EAP)-Phase-II	..	30,77.17	..	30,77.17	32,18.32	55.50	(+)54,44.45
Total - 789	..	66,29.36	..	66,29.36	4,79,14.00	48,24.63	(+)37.41
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	67.81	..	67.81	2,06.70	1,38.89	(-)51.18
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	14,57.11	14,57.11	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	8,80.74	..	8,80.74	9,50.92	70.18	(+)11,54.97
Total - 796	..	9,48.55	..	9,48.55	26,14.73	16,66.18	(-)43.07

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Concltd.							
799- Suspense							
(i) Project Expenses- Funded (under OECF)	..	..	..	..	1,31.52	..	..
(ii) Project Expenses- Funded (under AIBP)	..	..	..	..	-99.60	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-) 1,49.00	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	(-) 38.70	..	(-) 38.70	(-) 2,26.52	(-) 2.00	(+18,35.00
Total - 799	..	(-) 38.70	..	(-) 38.70	(-) 3,43.60 (A)	(-) 2.00 (A)	(+18,35.00
800- Other Expenditure							
(i) Project Expenses- Funded (under OECF)	..	..	..	..	1,23,59.66	-0.18	..
(ii) Project Expenses- Funded (under AIBP)	..	..	..	..	14,04,74.25	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	43,17.85	..	43,17.85	2,36,25.17	51,63.43	(-)16.38
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	16,55.41	..	16,55.41	1,94,45.39	20,52.39	(-)19.34
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	50,67.50	..	50,67.50	54,62.31	40.69	(+1,23,53.92
Total - 800	..	1,10,40.76	..	1,10,40.76	20,13,66.78	72,56.33	(+52.15
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 2,10.00	(-) 3,17.50	..	(-) 5,27.50	(-) 5,27.50	..	..
Total - 901	(-) 2,10.00	(-) 3,17.50	..	(-) 5,27.50	(-) 5,27.50	..	..
Total - Rengali Irrigation Project	(-) 2,10.00	2,15,99.78	..	2,13,89.78	27,27,85.69	1,67,72.27	(+)27.53

(A) Minus figure is due to accountal of more suspense credit than debit.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	86.61	..	..
(ii) Education Establishment	14,19.37	..	..
(iii) Executive Establishment	5,63.55	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	51.92	..	..
(v) Head Quarters Establishment Secretariat	1.46	..	..
(vi) Land Acquisition Establishment	65.39	..	..
(vii) Superintending Engineers- Establishment	55.09	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	19,26.25	..	19,26.25	94,51.08	17,44.09	(+)10.44
Total - 001	..	19,26.25	..	19,26.25	1,16,94.47	17,44.09	(+)10.44
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	24,03.46	..	24,03.46	11,43,69.35	34,31.23	(-)29.95
Total - 789	..	24,03.46	..	24,03.46	11,43,69.35	34,31.23	(-)29.95

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial							
796- Tribal Area Sub-Plan							
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,86,71.59	..	1,86,71.59	6,54,57.68	1,78,81.24	(+)4.42
Total - 796	..	1,86,71.59	..	1,86,71.59	6,54,57.68	1,78,81.24	(+)4.42
799- Suspense	(-) 72.98 (A)	..	..
Total - 799	(-) 72.98	..	..
800- Other Expenditure							
(i) Project Expenses	7,38,42.11	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	16,26.82	..	16,26.82	68,62.61	52,35.80	(-)68.93
Total - 800	..	16,26.82	..	16,26.82	8,07,04.72	52,35.80	(-)68.93
Total - Subarnarekha Irrigation Project	..	2,46,28.12	..	2,46,28.12	27,21,53.23	2,82,92.36	(-)12.95
General							
004- Research							
(i) Irrigation Research Institute	37.18	..	..
Total - 004	37.18

(A) Minus figure due to account of more suspense credit than debit.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
General - Concltd.							
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	6,00.00	..	..
Total - 190	6,00.00	..	..
Total - General	6,37.18	..	..
All Other Old Completed Projects	7,96,66.37	..	..
Total All Other Completed Projects	7,96,66.37	..	..
Total -4700	(-) 2,10.00	8,22,27.02	..	8,21,64.94	1,15,88,57.13	8,41,58.12	(-)2.37
Salary	..	85,55.16	..	85,55.16	..	79,92.43	(+)7.04

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation							
Baghalati Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	1,89.35	..	..
(ii) Land Acquisition Establishment	24.71	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	4,67.09	..	..
(iv) Medium Irrigation Projects under State Plan	..	1,33.77	..	1,33.77	2,47.37	1,13.60	(+)17.74
Total - 001	..	1,33.77	..	1,33.77	9,28.52	1,13.60	(+)17.74
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	8,15.58	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	16,91.03	..	..
(iii) Medium Irrigation Project under State Plan	..	1,88.31	..	1,88.31	2,71.75	83.44	(+)1,25.68

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Baghalati Irrigation Project-Commercial - Concltd.							
Total - 789	..	1,88.31	..	1,88.31	27,78.36	83.44	(+)1,25.68
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Projects under State Plan	..	2,54.37	..	2,54.37	2,54.36	..	..
Total - 796	..	2,54.37	..	2,54.37	2,54.36	..	..
800- Other Expenditure							
(i) Project Expenses	1,13,03.41	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	6,57.40	..	..
(iii) Medium Irrigation Project under State Plan	..	41.15	..	41.15	2,59.42	2,18.27	(-)81.15
Total - 800	..	41.15	..	41.15	1,22,20.23	2,18.27	(-)81.15
Total - Baghalati Irrigation Project	..	6,17.60	..	6,17.60	1,61,81.48	4,15.31	(+)48.70
Chheligada Irrigation Project-Commercial(AIBP)							
001- Direction and Administration							
(i) Executive Establishment	2,94.35	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	2,56.68	..	2,56.68	12,66.24	2,20.68	(+)16.31
Total - 001	..	2,56.68	..	2,56.68	15,60.59	2,20.68	(+)16.31
789- Special Component Plan for Scheduled Castes							

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Chheligada Irrigation Project-Commercial(AIBP) -							
(i) Project Expenses	18.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	3,59.88	..	3,59.88	34,52.75	3,23.50	(+)11.25
Total - 789	..	3,59.88	..	3,59.88	34,71.11	3,23.50	(+)11.25
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	2,81.80	..	2,81.80	5,61.10	2,79.29	(+)0.90
Total - 796	..	2,81.80	..	2,81.80	5,61.10	2,79.29	(+)0.90
800- Other Expenditure							
(i) Project Expenses	34,87.78	..	..
(ii) Wages Establishment	12.08	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	3,00.70	..	3,00.70	30,09.36	2,71.86	(+)10.61
Total - 800	..	3,00.70	..	3,00.70	65,09.22	2,71.86	(+)10.61
Total - Chheligada Irrigation Project	..	11,99.06	..	11,99.06	1,21,02.01	10,95.33	(+)9.47
Deo Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	68.20	..	..
(ii) Land Acquisition Establishment	29.48	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Deo Irrigation Project-Commercial - Contd.							
(iii) Rural Infrastructure Development Fund (RIDF)	5,82.20	..	..
(iv) Medium Irrigation Projects under State Plan	..	1,73.92	..	1,73.92	3,42.65	1,68.73	(+)3.08
Total - 001	..	1,73.92	..	1,73.92	10,22.53	1,68.73	(+)3.08
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Projects under State Plan	47.84	47.84	..
Total - 789	47.84	47.84	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	69,32.65	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	37,25.73	..	..
(iii) Medium Irrigation Projects under State Plan	..	3,31.19	..	3,31.19	6,44.41	3,13.22	(+)5.74
Total - 796	..	3,31.19	..	3,31.19	1,13,02.79	3,13.22	(+)5.74
799- Suspense							
Total - 799	(-) 0.64 (A)	..	..

(A) Minus figure is due to accountal of more suspense credit than debit.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Deo Irrigation Project-Commercial - Concltd.							
800- Other Expenditure							
(i) Medium Irrigation Projects under State Plan	..	38.16	..	38.16	1,37.43	99.27	(-)61.56
Total - 800	..	38.16	..	38.16	1,37.43	99.27	(-)61.56
Total - Deo Irrigation Project	..	5,43.27	..	5,43.27	1,25,09.95	6,29.06	(-)13.64
Manjore Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	58.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	5,20.25	94.64	..
(iii) Medium Irrigation Projects under State Plan	..	1,01.53	..	1,01.53	1,01.53	..	..
Total - 001	..	1,01.53	..	1,01.53	6,80.77	94.64	(+)7.28
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,14.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	49,07.80	2,86.40	..
(iii) Medium Irrigation Projects under State Plan	..	4,77.93	..	4,77.93	4,77.93	..	..
Total - 789	..	4,77.93	..	4,77.93	55,00.52	2,86.40	(+)66.88
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Projects under State Plan	..	1,93.86	..	1,93.86	1,93.86	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Manjore Irrigation Project-Commercial - Concltd.							
Total - 796	..	1,93.86	..	1,93.86	1,93.86	..	..
799- Suspense							
(i) Suspense	(-) 2.75 (A)	..	..
Total - 799	(-) 2.75	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under AIBP	1,30,88.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	40,52.33	14,54.29	..
(iii) Medium Irrigation Projects under State Plan	..	6,01.51	..	6,01.51	6,01.51	..	..
Total - 800	..	6,01.51	..	6,01.51	1,77,42.54	14,54.29	(-)58.64
Total - Manjore Irrigation Project	..	13,74.83	..	13,74.83	2,41,14.94	18,35.33	(-)25.09
Rajua Irrigation Project-Commercial (NABARD)							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,02.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	87.89	..	..
Total - 789	1,90.22	..	..

(A) Minus figure is due to accountal of more suspense credit than debit.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Rajua Irrigation Project-Commercial(NABARD) -Concltd.							
800- Other Expenditure							
(i) Project Expenses	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	3,92.43	..	..
Total - 800	3,93.19	..	..
Total - Rajua Irrigation Project	5,83.41	..	..
Ret Irrigation Project-Commercial(AIBP)							
001- Direction and Administration							
(i) Executive Establishment	1,07.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,28.08	..	1,28.08	6,17.74	1,09.94	(+)16.50
Total - 001	..	1,28.08	..	1,28.08	7,25.56	1,09.94	(+)16.50
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	7,32.91	..	7,32.91	12,62.22	2,64.25	(+)1,77.35
Total - 789	..	7,32.91	..	7,32.91	12,62.22	2,64.25	(+)1,77.35
796- Tribal Area Sub-Plan							
(i) Project Expenses	37,53.85	..	..
(ii) Wages Establishment	4.87	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads (Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP) - Concltd.							
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	7,87.77	..	7,87.77	49,73.57	3,87.94	(+)1,03.06
Total - 796	..	7,87.77	..	7,87.77	87,32.29	3,87.94	(+)1,03.06
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	69.31	..	..	..	..	..
	..	14,83.40	..	15,52.71	63,87.27	8,79.18	(+)76.61
Total - 800	..	69.31	..	..	..	..	..
	..	14,83.40	..	15,52.71	63,87.27	8,79.18	(+)76.61
Total - Ret Irrigation Project	..	69.31	..	..	..	..	..
	..	31,32.16	..	32,01.47	1,71,07.34	16,41.31	(+)95.06
Rukura Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,99.95	..	..
Total - 001	3,46.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,07.98	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Rukura Irrigation Project-Commercial - Concltd.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	2,79.63	..	2,79.63	3,44.37	64.74	(+)3,31.93
Total - 789	..	2,79.63	..	2,79.63	4,52.35	64.74	(+)3,31.93
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	19,21.42	..	19,21.42	64,85.41	8,40.77	(+)1,28.53
Total - 796	..	19,21.42	..	19,21.42	64,85.41	8,40.77	(+)1,28.53
800- Other Expenditure							
(i) Project Expenses	21,33.27	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	6,63.33	..	6,63.33	16,86.48	1,21.44	(+)4,46.22
Total - 800	..	6,63.33	..	6,63.33	38,19.75	1,21.44	(+)4,46.22
Total - Rukura Irrigation Project	..	28,64.38	..	28,64.38	1,11,04.50	10,26.95	(+)1,78.92
Telengiri Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	1,04.36	..	..
(ii) Land Acquisition Establishment	2,92.71	..	..
(iii) Superintending Engineers- Establishment	25.37	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	4,03.74	..	4,03.74	19,81.58	3,64.59	(+)10.74

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Telengiri Irrigation Project-Commercial - Concltd.							
Total - 001	..	4,03.74	..	4,03.74	24,04.02	3,64.59	(+)10.74
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	16,44.05	..	16,44.05	20,65.64	4,21.59	(+)2,89.96
Total - 789	..	16,44.05	..	16,44.05	20,65.64	4,21.59	(+)2,89.96
796- Tribal Area Sub-Plan							
(i) Project Expenses	17,52.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	35,37.09	..	35,37.09	1,84,26.62	32,78.88	(+)7.87
Total - 796	..	35,37.09	..	35,37.09	2,01,79.32	32,78.88	(+)7.87
800- Other Expenditure							
(i) Project Expenses	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	21,66.43	..	21,66.43	33,20.22	11,53.79	(+)87.77
Total - 800	..	21,66.43	..	21,66.43	76,99.20	11,53.79	(+)87.77
Total - Telengiri Irrigation Project	..	77,51.31	..	77,51.31	3,23,48.18	52,18.85	(+)48.53
Titilagarh Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	40.61	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Titilagarh Irrigation Project-Commercial - Contd.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	3,37.90	62.90	..
(iii) Medium Irrigation Project under State Plan	..	56.14	..	56.14	56.14	..	..
Total - 001	..	56.14	..	56.14	4,34.65	62.90	(-)10.73
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	2,16.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	54,26.93	..	..
(iii) Medium Irrigation Projects under State Plan	..	6.50	..	6.50	6.50	..	..
Total - 789	..	6.50	..	6.50	56,50.25	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	43,77.31	..	..
(ii) Medium Irrigation Projects under State Plan	..	2.57	..	2.57	2.57	..	..
Total - 796	..	2.57	..	2.57	43,79.88	..	..
800- Other Expenditure							
(i) Project Expenses	22,09.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,05.41	2,05.41	..
(iii) Medium Irrigation Projects under State Plan	..	35.85	..	35.85	35.85	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8

Figures in italic represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Titilagarh Irrigation Project-Commercial - Concltd.

Total - 800	..	35.85	..	35.85	24,50.54	2,05.41	(-)82.55
Total - Titilagarh Irrigation Project	..	1,01.06	..	1,01.06	1,29,15.31	2,68.31	(-)62.33

Hydraulic Research- Commercial (AIBP)

001- Direction and Administration

(i) Executive Engineer, HR Division, Burla- Establishment Charges	..	..	..	..	1,10.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,10.83	38.29	..
(iii) Medium Irrigation Projects under State Plan	..	50.13	..	50.13	50.13	..	..
Total - 001	..	50.13	..	50.13	3,71.24	38.29	(+)30.96

800- Other Expenditure

(i) Project Expenses	..	..	..	..	74.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,98.07	45.98	..
(iii) Medium Irrigation Projects under State Plan	..	54.02	..	54.02	54.02	..	..
Total - 800	..	54.02	..	54.02	3,26.79	45.98	(+)17.49
Total - Hydraulic Research- Commercial (AIBP)	..	1,04.15	..	1,04.15	6,98.02	84.27	(+)23.61

Hadua Irrigation Project-Commercial

001- Direction and Administration

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hadua Irrigation Project-Commercial - Concltd.							
(i) Executive Establishment	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,38.49	..	..
(iii) Medium Irrigation Projects under State Plan	..	29.01	..	29.01	59.65	30.64	(-)5.32
Total - 001	..	29.01	..	29.01	2,13.92	30.64	(-)5.32
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	95.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,63.43	..	..
(iii) Medium Irrigation Projects under State Plan	..	1,17.57	..	1,17.57	1,26.73	9.16	(+)11,83.52
Total - 789	..	1,17.57	..	1,17.57	3,86.04	9.16	(+)11,83.52
800- Other Expenditure							
(i) Project Expenses	1,82.52	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	27,44.76	..	..
(iii) Medium Irrigation Project under State Plan	..	2,70.20	..	2,70.20	2,86.29	16.08	(+)15,80.35
Total - 800	..	2,70.20	..	2,70.20	32,13.57	16.08	(+)15,80.35
Total - Hadua Irrigation Project	..	4,16.78	..	4,16.78	38,13.53	55.88	(+)6,45.85

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
River Basin Organisation-EAP							
800- Other Expenditure							
(i) Project Expenses-EAP	28.02	..	..
Total - 800	28.02	..	..
Total - River Basin Organisation-EAP	28.02	..	..
Asian Development Bank (EAP)							
001- Direction and Administration							
(i) Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	..	6,04.69	..	6,04.69	24,33.26	5,30.47	(+)13.99
Total - 001	..	6,04.69	..	6,04.69	24,33.26	5,30.47	(+)13.99
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	..	10,34.14	..	10,34.14	1,03,37.20	40,67.76	(-)74.58
Total - 789	..	10,34.14	..	10,34.14	1,03,37.20	40,67.76	(-)74.58
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	..	21,89.77	..	21,89.77	29,26.42	7,36.65	(+)1,97.26
Total - 796	..	21,89.77	..	21,89.77	29,26.42	7,36.65	(+)1,97.26
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	..	32,35.18	..	32,35.18	94,95.90	24,93.58	(+)29.74

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Asian Development Bank(EAP) - Concltd.							
Total - 800	..	32,35.18	..	32,35.18	94,95.90	24,93.58	(+)29.74
Total - Asian Development Bank (EAP)	..	70,63.78	..	70,63.78	2,51,92.78	78,28.46	(-)9.77
Ong Dam Project (Commercial)							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	9,62.77	..	..
(ii) Medium Irrigation Projects under State Plan	..	1.81	..	1.81	30.56	28.75	(-)93.70
Total - 789	..	1.81	..	1.81	9,93.33	28.75	(-)93.70
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Projects under State Plan	..	8.16	..	8.16	14.70	6.54	(+)24.77
Total - 796	..	8.16	..	8.16	14.70	6.54	(+)24.77
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	10,23.58	..	..
(ii) Medium Irrigation Projects under State Plan	..	18.42	..	18.42	20.29	1.87	(+)8,85.03
Total - 800	..	18.42	..	18.42	10,43.87	1.87	(+)8,85.03
Total - Ong Dam Project (Commercial)	..	28.39	..	28.39	20,51.90	37.16	(-)23.60

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Dam Rehabilitation and Improvement Projects							
Funded by World Bank (EAP)							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	32.76	..	32.76	47.07	14.31	(+)1,28.93
Total - 001	..	32.76	..	32.76	47.07	14.31	(+)1,28.93
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	7.31	..	7.31	9.30	1.99	(+)2,65.50
Total - 789	..	7.31	..	7.31	9.30	1.99	(+)2,65.50
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	3.00	..	3.00	4.37	1.37	(+)1,18.98
Total - 796	..	3.00	..	3.00	4.37	1.37	(+)1,18.98
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	24.01	..	24.01	52.79	28.78	(-)16.57
Total - 800	..	24.01	..	24.01	52.79	28.78	(-)16.57
Total - Dam Rehabilitation and Improvement Projects	..	67.08	..	67.08	1,13.53	46.45	(+)44.38
General							
001- Direction and Administration							
(i) Deduct - Receipts and Recoveries on Capital Account	(-) 0.27	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
Total - 001	-0.27	..	..
004- Research							
(i) Irrigation Research Institute	..	43.49	..	43.49	1,54,89.85	44.98	(-)3.31
Total - 004	..	43.49	..	43.49	1,54,89.85	44.98	(-)3.31
005- Survey and Investigation							
(i) Project Expenses	2,75.94	..	..
Total - 005	2,75.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Other Plan Programmes for Medium Irrigation	..	4,24.70	..	4,24.70	33,70.72	24,46.02	(-)82.64
(ii) Construction of control structure for instream storage schemes-Check dam	..	2,87.64	..	2,87.64	18,69.35	2,57.20	(+)11.84
(iii) Periphery Development of Reservoirs	..	1,51.94	..	1,51.94	6,35.17	1,57.05	(-)3.25
Total - 789	..	8,64.28	..	8,64.28	58,75.24	28,60.27	(-)69.78
796- Tribal Area Sub-Plan							
(i) Other Plan Programmes for Medium Irrigation	..	2,85.76	..	2,85.76	47,07.41	44,21.65	(-)93.54

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Concl'd.							
(ii) Construction of control structure for instream storage	..	4,83.43	..	4,83.43	8,28.18	3,44.75	(+) 40.23
(iii) Periphery Development of Reservoirs	..	1,21.98	..	1,21.98	2,03.81	81.83	(+) 49.07
Total - 796	..	8,91.17	..	8,91.17	57,39.40	48,48.23	(-) 81.62
800- Other Expenditure							
(i) Management Information System and Computerisation	..	1,39.44	..	1,39.44	1,39.44	..	..
(ii) Other Expenses	59,04.16	..	..
(iii) Improvement and Production to Saline Embankments	20.00	20.00	..
(iv) One-time ACA	5,52.62	1,63.36	..
(v) Other Plan Programmes for Medium Irrigation	..	31,60.07	..	31,60.07	2,74,53.40	1,03,25.46	(-) 69.40
(vi) Capacity building for RIDF/Other Projects	..	4,55.02	..	4,55.02	7,91.79	2,37.41	(+) 91.66
(vii) Construction of control structure for instream storage schemes-Check dam	..	10,80.18	..	10,80.18	33,19.55	9,72.65	(+) 11.06
(viii) Periphery Development of Reservoirs	..	2,64.19	..	2,64.19	7,19.92	3,54.63	(-) 25.50
(ix) State Maritime Museum	..	12,00.00	..	12,00.00	12,00.00	..	..
Total - 800	..	62,98.90	..	62,98.90	4,01,00.88	1,20,73.51	(-) 47.83
Total - General	..	80,97.84	..	80,97.84	6,74,81.04	1,98,26.99	(-) 59.16

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hydrology Project(EAP)- Commercial							
001- Direction and Administration							
(i) Executive Establishment	2,46.88	..	..
(ii) Chief Engineer, Hydrometry and Data Centre Estt.	40.18	..	..
(iii) National Hydrology Project (EAP)	..	2,16.67	..	2,16.67	11,10.74	2,24.78	(-) <i>3.61</i>
Total - 001	..	2,16.67	..	2,16.67	13,97.80	2,24.78	(-) <i>3.61</i>
789- Special Component Plan for Scheduled Castes							
(i) National Hydrology Project (EAP)	..	26.04	..	26.04	6,53.48	..	..
Total - 789	..	26.04	..	26.04	6,53.48	..	..
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	..	12.21	..	12.21	12.21	..	..
Total - 796	..	12.21	..	12.21	12.21	..	..
800- Other Expenditure							
(i) Project Expenses	21,85.25	..	..
(ii) National Hydrology Project-EAP	..	2,15.01	..	2,15.01	5,40.35	2,15.54	(-) <i>0.25</i>
Total - 800	..	2,15.01	..	2,15.01	27,25.60	2,15.54	(-) <i>0.25</i>
Total - Hydrology Project (EAP)	..	4,69.93	..	4,69.93	47,89.09	4,40.32	(+) <i>6.72</i>

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Pipeline Project under AIBP- Commercial							
789- Special Component Plan for Scheduled Castes							
(i) Survey and Investigation	1,65.24	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	81.62	..	81.62	10,19.61	1,16.25	(-)29.79
Total - 789	..	81.62	..	81.62	11,84.85	1,16.25	(-)29.79
796- Tribal Area Sub-Plan							
(i) Survey and Investigation	13.31	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	70.54	..	70.54	2,38.59	1,19.01	(-)40.73
Total - 796	..	70.54	..	70.54	2,51.90	1,19.01	(-)40.73
800- Other Expenditure							
(i) Other Schemes	1,07,23.78	..	..
(ii) Survey and Investigation	2,60.54	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	5,82.68	..	5,82.68	45,11.71	4,05.73	(+)43.61
Total - 800	..	5,82.68	..	5,82.68	1,54,96.03	4,05.73	(+)43.61
Total - Pipeline Project under AIBP	..	7,34.84	..	7,34.84	1,69,32.78	6,40.99	(+)14.64

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Other Pipeline Projects- Commercial							
789- Special Component Plan for Scheduled Castes							
(i) Other Projects(NABARD Assisted)	7,31.84	..	..
(ii) Odisha Integrated Irrigated Agriculture and Water Management Project	3.86	..	..
(iii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	3.00	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	42,95.13	..	42,95.13	2,83,95.97	43,25.89	(-)0.71
(v) Dam Rehabilitation and Improvement Projects(EAP)	3.62	..	..
Total - 789	..	42,95.13	..	42,95.13	2,91,38.29	43,25.89	(-)0.71
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	20,81.24	..	20,81.24	33,50.04	12,68.80	(+)64.03
Total - 796	..	20,81.24	..	20,81.24	33,50.04	12,68.80	(+)64.03
800- Other Expenditure							
(i) Survey and Investigation works under RIDF	81.54	..	..
(ii) Other Projects(NABARD Assisted)	27,90.49	..	..
(iii) Odisha Integrated Irrigated Agriculture and Water Management Project	1,31.89	..	..
(iv) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	90.31	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	86,90.76	..	86,90.76	4,69,93.16	63,29.35	(+)37.31

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Other Pipeline Projects- Commercial - Concltd.							
(vi) Dam Rehabilitation and Improvement Projects(EAP)	5.49	..	..
Total - 800	..	86,90.76	..	86,90.76	5,00,92.88	63,29.35	(+)37.31
Total - Other Pipeline Projects	..	1,50,67.13	..	1,50,67.13	8,25,81.21	1,19,24.04	(+)26.36
Upkeeping of Existing Irrigation System- Commercial							
800- Other Expenditure							
(i) Clearance of Liabilities	..	13,87.52	..	13,87.52	66,11.46	4,67.95	(+)1,96.51
(ii) Other Schemes	8,53.23	..	..
(iii) Upkeep of existing Irrigation Projects	2,76.33	4.27	..
Total - 800	..	13,87.52	..	13,87.52	77,41.02	4,72.22	(+)1,93.83
Total - Upkeeping of Existing Irrigation System	..	13,87.52	..	13,87.52	77,41.02	4,72.22	(+)1,93.83
All Other Old Completed Projects	16,60,30.32	..	..
Total - All Other Old Completed Projects	16,60,30.32	..	..
Total-4701	..	14,56.83	..	..	..	..	..
	..	4,96,33.59	..	5,10,90.42	51,64,20.38	5,34,87.23	(-)4.48
Salary	..	21,63.91	..	21,63.91	..	19,60.07	(+)10.40

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Mega Lift Project under State Plan	..	2.34	..	2.34	3.56	1.22	(+)91.80
Total - 001	..	2.34	..	2.34	3.56	1.22	(+)91.80
101- Surface water							
(i) Unproductive Minor Irrigation Works	11.57	..	..
(ii) Lift Irrigation	5,52.89	..	..
(iii) Minor Irrigation Works in Charge of Civil Officers	12,61.41	..	..
Total - 101	18,25.87	..	..
102- Ground Water							
(i) Survey and Investigation- National Hydrology Project	1,29.01	..	..
(ii) National Hydrology Project-EAP	..	1,23.39	..	1,23.39	6,74.94	91.12	(+)35.41
(iii) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	9,43.83	..	..
(iv) Survey and Investigation(3709140-National Hydrology Project)	3,17.17

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(v) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	0.91	..	..
(vi) Survey and Investigation (0002730-Direction and Administration-0004390-Executive)	0.75	..	..
(vii) Tubewell Irrigation	7,85.35	..	..
(viii) Irrigation Works in Charge of Chief Engineer	98,10.02	..	..
(ix) Suspense	(-) 2,02.49 (A)	..	..
Total - 102	..	1,23.39	..	1,23.39	1,24,59.49	91.12	(+)35.41
190- Investments in Public Sector and other Undertakings							
(i) Purchase of Share in Odisha Lift Irrigation Corporation (OLIC)	5,25.96	..	..
Total - 190	5,25.96	..	..
789- Special Component Plan for Scheduled Castes							
(i) <i>Biju Krushak Vikash Yojana</i> for Minor Irrigation Projects (MIPs) under RIDF	31.69	..	..
(ii) Ongoing MIPs	3,91.98	..	..
(iii) Ongoing Scheme under AIBP	53.46	..	..
(iv) Repair, Renovation and Restoration	..	13,07.34	..	13,07.34	26,75.82	13,68.48	(-)4.47
(v) Odisha Community Tanks Management Project (EAP)	4,99.99	..	..
(vi) One-time ACA	1,30.28

(A) Minus figure is due to accountal of more suspense credit than debit.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,11.90	..	1,11.90	16,42.25	1,20.03	(-)6.77
(viii) Rural Infrastructure Development Fund (RIDF)	..	2,40.86	..	2,40.86	33,60.50	5,67.31	(-)57.54
(ix) National Hydrology Project (EAP)	33.94	..	..
(x) SCA for Special Programmes for KBK Districts	..	3,54.18	..	3,54.18	8,70.49	4,98.85	(-)29.00
(xi) Construction of control structure for instream storage schemes-Check dam	..	36,42.13	..	36,42.13	1,21,47.21	37,54.90	(-)3.00
(xii) One-time ACA for construction of Check Dams	10,00.72	..	..
(xiii) Mega Lift Project under State Plan	11,00.00	..	..
Total - 789	..	56,56.41	..	56,56.41	2,39,38.34	63,09.57	(-)10.35
796- Tribal Area Sub-Plan							
(i) ACA for LTAP for KBK Districts	1,11.46	..	..
(ii) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	8,06.12	..	..
(iii) Ongoing MIPs	37,16.26	..	..
(iv) Ongoing Scheme under AIBP	1,89,75.40	..	..
(v) Renovation Works	81.35	..	..
(vi) Repair, Renovation and Restoration	..	19,17.24	..	19,17.24	1,04,10.78	37,98.47	(-)49.53

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(vii) ACA for KBK Districts	5,76.06	..	..
(viii) Odisha Community Tanks Management Project (EAP)	4,99.99	..	..
(ix) One-time ACA	3.82	..	..
(x) Accelerated Irrigation Benefit Programme (AIBP)	..	2,01.77	..	2,01.77	56,74.38	2,61.90	(-)22.96
(xi) Rural Infrastructure Development Fund (RIDF)	..	3,37.95	..	3,37.95	53,63.42	4,16.02	(-)18.77
(xii) Minor Irrigation Projects under State Plan	1,93.32	..	..
(xiii) SCA for Special Programmes for KBK Districts	..	6,66.33	..	6,66.33	16,04.20	6,56.16	(+)1.55
(xiv) Construction of control structure for instream storage schemes-Check dam	..	57,54.57	..	57,54.57	1,21,72.32	49,81.31	(+)15.52
(xv) One-time ACA for construction of Check Dams	4,68.73	..	..
(xvi) Mega Lift Project under State Plan	..	42,00.00	..	42,00.00	42,00.00	..	..
(xvii) Canal Lining and System Rehabilitation Programme	..	31.93	..	31.93	31.93	..	..
Total - 796	..	1,31,09.79	..	1,31,09.79	6,48,89.54	1,01,13.86	(+)29.62
800- Other Expenditure							
(i) ACA for LTAP for KBK Districts	17.27
(ii) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	3,37.68

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(iii) Clearance of Liabilities	..	2,22.45	..	2,22.45	56,38.18	1,64.97	(+)34.84
(iv) Continuing Projects	2,17,49.58	..	..
(v) Dam Safety Work	9,33.67	..	..
(vi) European Community Project	24,66.86	..	..
(vii) Labour Intensive work for drought Mitigation	1,73.00	..	..
(viii) Lump Provision for other Works	..	1,73.08	..	1,73.08	10,43.89	3,49.26	(-)50.44
(ix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	39,23.85	..	..
(x) Ongoing Scheme under AIBP	54,73.06	..	..
(xi) Other Schemes	1,34,49.07	..	..
(xii) Repair, Renovation and Restoration	..	42,01.31	..	42,01.31	2,97,07.78	54,24.58	(-)22.55
(xiii) Odisha Community Tanks Management Project (EAP)	43,43.99	..	..
(xiv) Accelerated Irrigation Benefit Programme (AIBP)	..	1,15.10	..	1,15.10	34,03.54	1,76.06	(-)34.62
(xv) Rural Infrastructure Development Fund (RIDF)	..	8,27.51	..	8,27.51	1,24,77.19	8,35.16	(-)0.92
(xvi) Minor Irrigation Projectss under State Plan	..	10,94.70	..	10,94.70	41,50.46	4,10.36	(+)1,66.77
(xvii) Survey and Investigation of Minor Irrigation Projects	..	64.24	..	64.24	3,62.74	70.36	(-)8.70
(xviii) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	37,65.88	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concltd.							
(xix) SCA for Special Programmes for KBK Districts	..	4,45.71	..	4,45.71	12,17.15	4,12.15	(+)8.14
(xx) Capacity building for RIDF/Other Projects	..	60.64	..	60.64	1,74.36	14.23	(+)3,26.14
(xxi) Construction of control structure for instream storage schemes-Check dam	..	98,31.16	..	98,31.16	2,32,42.66	1,13,29.28	(-)13.22
(xxii) One-time ACA for construction of Check Dams	9,62.61	..	..
(xxiii) Mega Lift Project under State Plan	..	18,17.10	..	18,17.10	39,42.08	2,24.97	(+)7,07.71
(xxiv) Repayment of Decretal Dues	1,07.52	..	..
(xxv) Command Area Development Agency	2,18.00	..	..
(xxvi) Up-gradation of Standard of Administration Recommended by 11th Finance Commission	5,44.13	..	..
(xxvii) Lump Provision for Other Works	4,71.64	..	..
Total - 800	..	<i>1,73.08</i>	..	..	..	..	..
	..	1,86,79.92	..	1,88,53.00	14,42,97.84	1,94,11.38	(-)2.88
Total -4702	..	<i>1,73.08</i>
	..	3,75,71.85	..	3,77,44.93	24,79,40.60	3,59,27.15	(+)5.06
Salary	..	2.34	..	2.34	..	1.22	(+)91.80

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	43.63	..	..
Total - 001	43.63	..	..
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	9.16	..	..
Total - 052	9.16	..	..
103- Civil Works							
(i) Bank Protection works on River Embankments	..	77,08.43	..	77,08.43	2,73,00.46	39,61.70	(+)94.57
(ii) Lump Provision for Payment of arrear Land Acquisition Charges	33.29	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	1,08,18.63	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	1,47,73.18	..	1,47,73.18	2,08,27.66	33,77.89	(+)3,37.35
(v) Flood Management Programme	..	8,15.02	..	8,15.02	70,72.93	12,00.01	(-)32.08
Total - 103	..	2,32,96.63	..	2,32,96.63	6,60,52.97	85,39.60	(+)1,72.81
789- Special Component Plan for Scheduled Castes							

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Contd.							
(i) Bank Protection works on River Embankments	..	65,26.64	..	65,26.64	1,96,39.07	51,30.95	(+)27.20
(ii) Rural Infrastructure Development Fund (RIDF)	..	87,20.53	..	87,20.53	1,54,48.66	33,62.28	(+)1,59.36
(iii) Flood Management Programme	..	7,96.70	..	7,96.70	58,84.96	11,99.99	(-)33.61
Total - 789	..	1,60,43.87	..	1,60,43.87	4,09,72.69	96,93.22	(+)65.52
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	4,51.33	..	4,51.33	4,51.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	9,30.20	..	9,30.20	11,10.37	1,80.17	(+)4,16.29
(iii) Flood Management Programme	14,81.37	..	..
Total - 796	..	13,81.53	..	13,81.53	30,43.07	1,80.17	(+)6,66.79
800- Other Expenditure							
(i) Rengali Multipurpose River Project	51,54.67	..	..
(ii) Bhimkund Irrigation Project	16.58	..	..
(iii) River Embankments	28,30.37	..	..
(iv) Oher Embankments	23,73.14	..	..
Total - 800	1,03,74.76	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Concltd.							
Total - 01	..	4,07,22.03	..	4,07,22.03	12,04,96.28	1,84,12.99	(+)1,21.16
02 Anti-sea Erosion Projects							
001- Direction and Administration							
(i) Oher Embankments	2.88	..	..
Total - 001	2.88	..	..
052- Machinery and Equipment							
Total - 052	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	16,53.47	..	16,53.47	44,24.64	4,89.99	(+)2,37.45
Total - 103	..	16,53.47	..	16,53.47	44,24.64	4,89.99	(+)2,37.45
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	4,99.88	..	4,99.88	15,46.93	4,88.25	(+)2.38
Total - 789	..	4,99.88	..	4,99.88	15,46.93	4,88.25	(+)2.38
Total - 02	..	21,53.35	..	21,53.35	59,75.58	9,78.24	(+)1,20.12

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	6,84.82	..	..
(ii) Suspense	1.05	..	..
Total - 001	6,85.87	..	..
052- Machinery and Equipment							
Total - 052	0.09	..	..
103- Civil Works							
(i) Construction and Renovation of Drainage Sluice	..	19,17.68	..	19,17.68	1,49,46.66	11,94.52	(+)60.54
(ii) Rural Infrastructure Development Fund (RIDF)	..	18,65.59	..	18,65.59	67,08.77	25,63.37	(-)27.22
(iii) Flood Management Programme	..	50.35	..	50.35	67,50.09	2,91.37	(-)82.72
Total - 103	..	38,33.62	..	38,33.62	2,84,05.52	40,49.26	(-)5.33
789- Special Component Plan for Scheduled Castes							
(i) Construction and Renovation of Drainage Sluice	..	11,87.70	..	11,87.70	39,32.05	11,48.63	(+)3.40
(ii) Rural Infrastructure Development Fund (RIDF)	..	23,28.47	..	23,28.47	71,89.39	24,96.99	(-)6.75

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Concl'd.							
4711- Capital Outlay on Flood Control Projects - Concl'd.							
03 Drainage - Concl'd.							
(iii) Flood Management Programme	..	96.51	..	96.51	23,09.57	81.92	(+)17.81
Total - 789	..	36,12.68	..	36,12.68	1,34,31.01	37,27.54	(-)3.08
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	79.39	..	..
(ii) Flood Management Programme	2,71.60	..	..
Total - 796	3,50.99	..	..
Total - 03	..	74,46.30	..	74,46.30	4,28,73.48	77,76.80	(-)4.25
Total -4711	..	5,03,21.68	..	5,03,21.68	16,93,45.34	2,71,68.03	(+)85.22
Total - (d) Capital Account of Irrigation and Flood Control	..	17,77.83	..	..	..	..	..
Salary	(-)2,10.00	21,97,54.14	..	22,13,21.97	2,09,25,63.45	20,07,40.53	(+)10.25
Salary	..	1,07,21.41	..	1,07,21.41	..	99,53.72	(+)7.71

(e) Capital Account of Energy**4801- Capital Outlay on Power Projects****01 Hydel Generation**

190- Investments in Public Sector and other Undertakings

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 Rural Electrification							
(i) Share Capital Investment in OHPC	19,00.00	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	29.99	..	..
(iii) Investment in Multipurpose Project (Bhimkund and Tikarapara Project)	0.91	..	..
(iv) Investment in Mini Hydro Harbhangi Project	1.92	..	..
Total - 190	19,32.82	..	..
202- Rengali Power Project	2,50.60	..	..
Total - 202	2,50.60	..	..
796- Tribal Area Sub-Plan							
(i) Potteru Hydro Electric Project - Electrical Works	14,06.64	..	..
(ii) Upper Indrabati Power Project-Civil Works	3,09,36.11	..	..
(iii) Rengali Power Project	2,95.47	..	..
(iv) Hirakud (Stage-I)	25.00	..	..
(v) Upper Kolab Project	74,18.62	..	..
Total - 796	4,00,81.84	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 Rural Electrification							
799- Suspense under Hydro-Electric Scheme							
(i) Suspense	(-) 6.00	..	..
(ii) Balimela Dam Project	37,00.55	..	..
(iii) Rengali Multipurpose River Project	1,97,64.22	..	..
(iv) Machhkund Hydro Electric (Joint) Scheme	4,62.64	..	..
(v) Hirakud Dam Project	2,18.19	..	..
(vi) Hydro Power Project under Engineer-in-Chief (EIC)	96.94	..	..
Irrigation							
Total - 799	2,42,36.54	..	..
800- Other Expenditure							
Total - 800	50.00	..	..
Total - 01	6,65,51.80	..	..
02 Thermal Power Generation							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in Odisha Power Generation Corporation (OPGC)	4,51,80.00	..	..
Total - 190	4,51,80.00	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
799- Suspense Each Thermal Power Scheme							
(i) Talcher Thermal Scheme	(-) 40.52	..	..
(ii) Talcher Utilisation Scheme	(-) 2.97	..	..
Total - 799	(-) 43.49 (A)	..	..
800- Other Expenditure	1,93,24.17	..	..
Total - 800	1,93,24.17	..	..
Total - 02	6,44,60.68	..	..
05 Transmission and Distribution							
190- Investments in Public Sector and other Undertakings							
(i) Implementation of Non-remunerative transmission project in backward Districts Odisha Power Transmission Corporation Limited (OPTCL)	..	11,96.80	..	11,96.80	1,20,60.80	7,64.00	(+)56.65
(ii) Investment in Share Capital in favour of Odisha Hydro Power Corporation (OHPC) in Odisha State Electricity Board (OSEB) for extension of Balimela Dam Project	20,00.00	..	..
(iii) Share Capital Investment in Grid Corporation (GRIDCO) out of Financial Assistance from DFID (EAP)	1,63,51.04	..	..
Total - 190	..	11,96.80	..	11,96.80	3,04,11.84	7,64.00	(+)56.65

(A) Minus figure is due to accountal of more suspense credit than debit.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Implementation of Non-remunerative transmission project in backward Districts (OPTCL)	..	8,84.50	..	8,84.50	28,44.50	16,60.00	(-)46.72
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	1,66.28	..	1,66.28	12,17.59	6,41.00	(-)74.06
(iii) Agriculture Feeder in High Agriculture Load Area	..	39,31.75	..	39,31.75	39,31.75	..	..
(iv) Shifting of Transformers	..	3,53.80	..	3,53.80	3,53.80	..	..
(v) Construction of Grid Sub-station	..	35,38.00	..	35,38.00	35,38.00	..	..
Total - 789	..	88,74.33	..	88,74.33	1,18,85.64	23,01.00	(+)2,85.67
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerative transmission project in backward Districts (OPTCL)	..	29,18.70	..	29,18.70	93,94.70	25,76.00	(+)13.30
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	2,24.85	..	2,24.85	17,59.15	9,94.31	(-)77.39
(iii) Agriculture Feeder in High Agriculture Load Area	..	35,88.00	..	35,88.00	35,88.00	..	..
(iv) Shifting of Transformers	..	4,78.40	..	4,78.40	4,78.40	..	..
(v) Construction of Grid Substation	..	47,84.00	..	47,84.00	47,84.00	..	..
Total - 796	..	1,19,93.95	..	1,19,93.95	2,00,04.25	35,70.31	(+)2,35.94

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
800- Other Expenditure							
(i) Electrification for important Institutes and Sites	..	39,48.00	..	39,48.00	83,95.53	..	..
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	5,48.87	..	5,48.87	21,87.69	2,90.57	(+)88.89
(iii) <i>Nabakalebar</i>	..	85,00.00	..	85,00.00	85,00.00	..	..
(iv) Agriculture Feeder in High Agriculture Load Area	..	25,80.25	..	25,80.25	25,80.25	..	..
(v) Shifting of Transformers	..	11,67.80	..	11,67.80	11,67.80	..	..
(vi) Construction of Grid Substation	..	95,78.00	..	95,78.00	95,78.00	..	..
(vii) Survey of Transformer	..	1,00.00	..	1,00.00	1,00.00	..	..
Total - 800	..	2,64,22.92	..	2,64,22.92	3,25,09.27	2,90.57	(+)89,93.48
Total - 05	..	4,84,88.00	..	4,84,88.00	9,48,11.00	69,25.88	(+)6,00.10
06 Rural Electrification							
789- Special Component Plan For Scheduled Castes							
(i) <i>Biju Grama Jyoti</i>	..	17,19.03	..	17,19.03	75,95.79	44,11.12	(-)61.03
(ii) <i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	9,64.26	9,64.26	..
(iii) SCA for Special Programmes for KBK Districts	..	5,36.25	..	5,36.25	10,72.50	5,36.25	..
Total - 789	..	22,55.28	..	22,55.28	96,32.55	59,11.63	(-)61.85

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
796- Tribal Area Sub-Plan							
(i) <i>Biju Grama Jyoti</i>	..	23,53.42	..	23,53.42	1,04,77.11	64,03.89	(-)63.25
(ii) <i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	17,54.38	17,54.38	..
(iii) SCA for Special Programmes for KBK Districts	..	12,67.53	..	12,67.53	25,35.06	12,67.53	..
Total - 796	..	36,20.95	..	36,20.95	1,47,66.55	94,25.80	(-)61.58
800- Other Expenditure							
(i) <i>Biju Grama Jyoti</i>	..	56,31.59	..	56,31.59	1,26,19.81	24,80.51	(+)1,27.03
(ii) <i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	..	2,79.74	..	2,79.74	12,75.92	9,96.18	(-)71.92
(iii) SCA for Special Programmes for KBK Districts	..	14,96.22	..	14,96.22	29,92.44	14,96.22	..
(iv) GRID Up-gradation	6,00.00	..	..
(v) Conservation of Conductors	3,00.00	..	..
Total - 800	..	74,07.55	..	74,07.55	1,77,88.17	49,72.91	(+)48.96
Total - 06	..	1,32,83.78	..	1,32,83.78	4,21,87.27	2,03,10.34	(-)34.60
80 General							
004- Research and Development							
(i) Standard Testing Laboratory	3,15.14	17.66	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Concl'd.							
4801- Capital Outlay on Power Projects - Concl'd.							
80 General - Concl'd.							
Total - 004	..	..	..	..	3,15.14	17.66	..
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in GRIDCO	1,43,73.00	..	..	1,43,73.00	1,43,73.00	..	..
Total - 190	1,43,73.00	..	..	1,43,73.00	1,43,73.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	3,96.47	..	3,96.47	3,96.47	..	..
(ii) Reform and Restructuring Projects- Establishment	..	8,65.63	..	8,65.63	23,64.90	14,99.27	(-)42.26
Total - 800	..	12,62.10	..	12,62.10	27,61.37	14,99.27	(-)15.82
Total - 80	1,43,73.00	12,62.10	..	1,56,35.10	1,74,49.51	15,16.93	(+)9,30.71
Total -4801	1,43,73.00	6,30,33.88	..	7,74,06.88	28,54,60.26	2,87,53.15	(+)1,69.21
4810- Capital Outlay on New and Renewable Energy							
800- Other Expenditure	..	..	..	..	1.40	..	..
Total - 800	..	..	..	..	1.40	..	..
Total -4810	..	..	..	..	1.40	..	..
Total - (e) Capital Account of Energy	1,43,73.00	6,30,33.88	..	7,74,06.88	28,54,61.66	2,87,53.15	(+)1,69.21

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals							
4851- Capital Outlay on Village and Small Industries							
001- Direction and Administration	..	..	..	..	1.82	..	..
Total - 001	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Other Schemes	..	..	..	..	1,87.22	..	..
(ii) Construction of Industrial Estates	..	..	..	..	1,33.18	..	..
Total - 101	..	..	..	..	3,20.40	..	..
102- Small Scale Industries							
(i) Redemption of preferential share capital investment in respect of Odisha State Industrial Corporation (OSIC)	(-) 2,94.80	..	..	(-) 2,94.80 (A)	(-) 2,94.80	..	..
(iii) Investments	..	..	..	..	30,61.15	(-) 11,79.20	..
Total - 102	(-) 2,94.80	..	..	(-) 2,94.80	27,66.35	(-) 11,79.20 (A)	(-)75.00
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya by investment	..	18,00.00	..	18,00.00 (B)	18,00.00	..	..
(iii) Investments	..	..	..	..	4,20.90	..	..
Total - 103	..	18,00.00	..	18,00.00	22,20.90	..	..
104- Handicraft Industries	..	..	..	..	1,29.21	..	..

(A) Due to redemption of preferential equity share capital of OSIC Limited

(B) ₹18,00.00 lakh converted to investment from loan.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
Total - 104	1,29.21	..	..
106- Coir Industries	24.57	..	..
Total - 106	24.57	..	..
107- Sericulture Industries	35.93	..	..
Total - 107	35.93	..	..
108- Powerloom Industries	2,56.10	..	..
Total - 108	2,56.10	..	..
109- Composite Village & Small Industries Co-operatives							
(i) Purchase of Share of Co-operative Spinning Mills	8,01.96	..	..
Total - 109	8,01.96	..	..
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	3,00.14	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Limited	(-) 0.89	..	..
Total - 190	2,99.25	..	..
195- Investments in Co-operatives							
(i) Other Schemes	3.50	..	..
(ii) Share Capital Investment in Odisha State Handloom Weaver's Co-operative Society	3,49.24 (A)	..	..
(iii) Share Capital Investment in Coir Co-operatives Society	22.93	..	..
(iv) Share Capital Investment in Handicraft Co-operatives	36.56	..	..
(v) Share Capital Investment in Odisha Co-operatives Coir Corporation Ltd	72.36	..	..
(vi) Share Capital Investment in Odisha State Handloom & Weavers Co-operative Society (OSH WCS) for Renovation/Opening of Showroom	4.18	..	..
(vii) Subsidy to Odisha Co-operatives Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR	1,02.25	..	..
(viii) Share Capital Investment in Odisha Co-operative Handicraft Corporation	18.50	..	..
(ix) Share Capital Investment in Odisha State Tassar and Silk Co-operatives Ltd	1.94	..	..
(x) Share Capital Investment in Odisha State Handloom Development Corporation	6.00	..	..

(A) ₹3,49.24 lakh transferred proforma from Odisha State Handloom Development Corpn. to OSH WCS.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(xi) Share Capital Investment in Panchayat Industrial Co-operatives	98.41	..	..
(xii) Share Capital Investment in New Mayurbhanj Textile Mills	4.00	..	..
(xiii) Share Capital Investment in Powerloom Weavers' Co-operative Societies	1,24.50	..	..
(xiv) Share Capital Investment in Chhatia Weaving Mill	2.50	..	..
(xv) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	4.50	..	..
(xvi) Share Capital Investment in Baldevjew Powerloom	3.00	..	..
(xvii) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited	0.71	..	..
Total - 195	8,55.08	..	..
200- Other Village Industries	49.00	..	..
Total - 200	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in Odisha State Handloom Weaver's Co-operative Society	1,50.00 (A)	..	..
Total - 789	1,50.00	..	..

(A) ₹1,50.00 lakh transferred proforma from Odisha State Handloom Development Corporation to Odisha State Handloom W.C.S.

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Concl'd.							
796- Tribal Area Sub-Plan	97.42	..	..
Total - 796	97.42	..	..
800- Other Expenditure	2,68.44	..	..
Total - 800	2,68.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 1.24	..	..
Total - 901	(-) 1.24	..	..
Total -4851	(-) 2,94.80	18,00.00	..	15,05.20	82,75.19	(-)11,79.20	(-)2,27.65
4852- Capital Outlay on Iron and Steel Industries							
800- Other Expenditure							
(i) Duburi Area Land Acquisition Reclamation and Settlement	7.20	..	..
(ii) Establishment of Steel Plant in Odisha at Gopalpur	69.55	..	..
(iii) Monitoring of Work at Head Quarters relating to Steel Plant	8.18	..	..
Total - 800	84.93	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concl'd.							
01 Mining							
800- Other Expenditure	23,44.70	..	..
Total - 800	23,44.70	..	..
Total - 01	23,44.70	..	..
02 Manufacture							
190- Investments in Public Sector and other Undertakings							
(i) Share capital investment in Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL)	7,42.37	..	..
Total - 190	7,42.37	..	..
800- Other Expenditure	4,41.13	..	..
Total - 800	4,41.13	..	..
Total - 02	11,83.50	..	..
Total -4852	35,28.20	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Odisha Mining Corporation Limited Bhubaneswar	31,39.83	..	..
Total - 190	31,40.83	..	..
796- Tribal Area Sub-Plan	0.36	..	..
Total - 796	0.36	..	..
800- Other Expenditure	23.96	..	..
Total - 800	23.96	..	..
Total - 01	31,65.15	..	..
02 Non-Ferrous Metals							
004- Research and Development	7.95	..	..
Total - 004	7.95	..	..
796- Tribal Area Sub-Plan

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl.							
02 Non-Ferrous Metals - Concl.	6.90	..	..
Total - 796	6.90	..	..
Total - 02	14.85	..	..
60 Other Mining and Metallurgical Industries							
004- Research and Development	3.54	..	..
Total - 004	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, Odisha Mining Corporation (OMC) Ltd	35,95.60	..	..
Total - 800	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 3,37.14
Total - 901	(-) 3,37.14
Total - 60	32,62.00
Total -4853	64,42.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and other Undertakings	6.50	..	..
Total - 190	6.50	..	..
Total -4855	6.50	..	..
4858- Capital Outlay on Engineering Industries							
02 Other Industrial Machinery Industries							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment to Odisha Construction Corporation (OCC)	6,72.86	..	..
Total - 190	6,72.86	..	..
Total - 02	6,72.86	..	..
60 Others							
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	0.95	..	..
(ii) Odisha Construction Corporation	5,27.14	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries - Concl'd.							
60 Others - Concl'd.							
(iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited	5,00.00	..	..
Total - 190	10,28.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 50.00	..	..
Total - 901	(-) 50.00	..	..
Total - 60	9,78.09	..	..
Total -4858	16,50.95	..	..
4859- Capital Outlay on Telecommunication and Electronic Industries							
02 Electronics							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in the Odisha State Electronics Development Corporation for Promotion & Development of Electronic Industries	17,78.50	..	..
(ii) Share Capital Investment in M/s. Konark TV Limited	5,86.07
Total - 190	23,64.57
Total - 02	23,64.57
Total -4859	23,64.57

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries							
01 Textiles							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives (Odisha State Tassar and Silk Federation)	..	1.00	..	1.00	26.68	0.50	(+) <i>1,00.00</i>
(ii) Share Capital Investment in Konark Cotton Growers' Co-operative Spinning Mills Limited, Kesinga	27.25	..	..
(iii) Share Capital Investment in Spinning Federations of Odisha (SPINFED)	26.62	..	..
(iv) Share Capital Investment in Odisha Textile Mills (O.T.M.)	5,90.83	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	4,36.39	..	..
(vi) Share Capital Investment in Co-operative Spinning Mills Limited	4,07.71	..	..
(vii) Share Capital Investment in Odisha State Tassar Silk Co-operatives Society	37.32	..	..
Total - 190	..	1.00	..	1.00	15,52.80	0.50	(+) <i>1,00.00</i>
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal Weavers Co-operative Spin Mills Limited,Khurda	4,70.57	..	..
(ii) Share Capital Investment in Cotton Growers' Co-operative Spinning Mills Limited	5,88.08
(iii) Share Capital Investment in SPINFED	1,66.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Sugar - Concl.							
Total - 195	12,25.15	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives (Odisha State Tassar and Silk Federation)	..	1.00	..	1.00	8.93	0.50	(+)1,00.00
Total - 789	..	1.00	..	1.00	8.93	0.50	(+)1,00.00
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives (Odisha State Tassar and Silk Federation)	..	8.00	..	8.00	29.39	4.00	(+)1,00.00
Total - 796	..	8.00	..	8.00	29.39	4.00	(+)1,00.00
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	30,00.00	..	..
Total - 800	30,00.00	..	..
Total - 01	..	10.00	..	10.00	58,16.27	5.00	(+)1,00.00
03 Leather							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in Leather Corporation of Odisha Limited	2,71.50
Total - 190	2,71.50
Total - 03	2,71.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 Sugar							
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	7.70	..	..
(ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	12,67.93	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	1,00.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	1,00.00	..	..
Total - 190	14,75.63	..	..
800- Other Expenditure	2,17.00	..	..
Total - 800	2,17.00	..	..
Total - 04	16,92.63	..	..
05 Paper and Newsprint							
800- Other Expenditure	6,00.00	..	..
Total - 800	6,00.00	..	..
Total - 05	6,00.00	..	..
60 Others							
101- Edible Oils	6.75
Total - 101	6.75
195- Investments in Co-operatives							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concl'd.							
60 Investments in Industrial Financial Institutions - Concl'd.							
(i) Share Capital Investment in Salt Co-operatives	5.60	..	..
Total - 195	5.60	..	..
218- Salt	3.30	..	..
Total - 218	3.30	..	..
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	32.38	..	..
Total - 600	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	20.00	..	..
Total - 796	28.85	..	..
Total - 60	83.16	..	..
Total -4860	..	10.00	..	10.00	84,63.56	5.00	(+)1,00.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
01 Investments in Industrial Financial Institutions							
190- Investments in Public Sector and other Undertakings							
(i) Conversion of Loan to Share Capital of Odisha State Financial Corporation (OSFC)	(-) 7,47.00	..	..	(-) 7,47.00 (A)	2,86,72.00	..	..
(ii) Share Capital Investment in Industrial Development Corporation (I.D.C.)	..	..	..	..	55,41.82	..	..
(iii) Odisha State Financial Corporation, Cuttack	..	..	..	..	55,99.99 (B)	..	..
(iv) Industrial Promotion and Investment Corporation	..	..	..	..	72,60.38	..	..
(v) Purchase of Shares in Film Development Corporation of Odisha	..	..	..	..	4,89.70 (B)	..	..
Total - 190	(-) 7,47.00	..	..	(-) 7,47.00	4,75,63.89	..	..
200- Other Investments							
(i) Other Schemes	..	..	..	..	25.14	..	..
Total - 200	..	..	..	..	25.14	..	..
Total - 01	(-) 7,47.00	..	..	(-) 7,47.00	4,75,89.03	..	..
02 Development of Backward Areas							
190- Investments in Public Sector and other Undertakings							
(i) Other Schemes	..	..	..	..	1,58.69	..	..
(ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	..	..	..	..	21.50	..	..

(A) Converted paid-up share capital for ₹7,47.00 lakh in OSFC during 2009-10 was withdrawn vide MSME department letter No. I-PP-64/2014-2960/MSME dated 24.05.2014 and there by resulted minus expenditure.

(B) ₹0.03 lakh transferred proforma from 4885-01-190 (v) to 4885-01-190 (iii)

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
02 Others - Concltd.							
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	1,46.90	..	..
(iv) Share Capital Contribution to Panchayat Samiti Industries	1,27.53	..	..
(v) Share Capital Investment in State Oil Processing Industrial Co-operatives Federation	60.05	..	..
(vi) Share Capital Contribution to Co-operative Rice Mills	76.38	..	..
(vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	5,23.02	..	..
(viii) Share Capital Contribution to Co-operative Sugar Factories	5,37.68	..	..
Total - 190	16,51.75	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	0.50	..	..
(ii) Industrial Promotion and Investment Corporation	2,16.00	..	..
Total - 796	2,16.50	..	..
Total - 02	18,68.25	..	..
60 Others							
800- Other Expenditure							
(i) Education, Research and Training	12,01.87	..	..
Total - 800	12,01.87	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Concl'd.							
4885- Capital Outlay on Industries and Minerals - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-) 0.08	..	..
Total - 901	..	..	..	..	(-) 0.08	..	..
Total - 60	..	..	..	..	12,01.79	..	..
Total -4885	(-) 7,47.00	..	..	(-) 7,47.00	5,06,59.07	..	..
Total - (f) Capital Account of Industry and Minerals	(-) 10,41.80	18,10.00	..	7,68.20	8,13,90.04	(-)11,74.20	(-)1,65.42

(g) Capital Account of Transport**5051- Capital Outlay on Ports and Light Houses****02 Minor Ports**

200- Other Small Ports

(i) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..	..
(ii) Chudamani Fishing Harbour	..	..	..	..	1,54.07	..	..
(iii) Construction	..	41.00	..	41.00	41.00	..	..
(iv) Dhamara Fishing Harbour	..	..	..	..	3,85.50	..	..
(v) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(vi) Fishing Base at Satapada	..	..	..	..	67.46	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Concltd.							
02 Minor Ports - Concltd.							
(vii) Gopalpur Port(Direction)	86,84.25	..	..
(viii) Gopalpur Port(Execution)	7,62.38	..	..
(ix) Suspense	10.58	..	..
(x) Development of Minor Ports- Direction	37,05.91	..	..
(xi) Development of Minor Ports-Executive	..	83.62	..	83.62	12,69.70	3,76.40	(-)77.78
(xii) Rural Infrastructure Development Fund (RIDF)	..	46.36	..	46.36	46.36	..	..
(xiii) Construction of Jetties and waiting hall under RIDF	4,85.83	..	..
(xiv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	1,04.01	..	..
(xv) Asst.Conservator, Ports	..	16.88	..	16.88	48.68	19.40	(-)12.99
(xvi) Incidental charges	..	1,08.30	..	1,08.30	1,08.30	..	..
(xvii) Lalit Patia Jetty	8.80	..	..
(xviii) Fishing Base at Chilika Lake	44.20	..	..
(xix) Arjipalli	2,85.08	..	..
(xx) Paradeep	0.36	..	..
Total - 200	..	2,96.16	..	2,96.16	1,62,79.44	3,95.80	(-)25.17
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 0.18	..	..
Total - 901	(-) 0.18	..	..
Total - 02	..	2,96.16	..	2,96.16	1,62,79.26	3,95.80	(-)25.17
Total -5051	..	2,96.16	..	2,96.16	1,62,79.26	3,95.80	(-)25.17
Salary	..	16.88	..	16.88	..	9.40	(+)79.57

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation							
02 Air Ports							
102- Aerodromes							
(i) Construction	2,51.84	..	..
(ii) Construction of Aerodromes	..	5,31.09	..	5,31.09	28,32.84	12,56.10	(-)57.72
Total - 102	..	5,31.09	..	5,31.09	30,84.68	12,56.10	(-)57.72
Total - 02	..	5,31.09	..	5,31.09	30,84.68	12,56.10	(-)57.72
60 Other Aeronautical Services							
052- Machinery and Equipment	73.83	..	..
Total - 052	73.83	..	..
101- Communications	1,77.37	..	..
Total - 101	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	4,26.52	..	..
Total - 800	4,26.52	..	..
Total - 60	6,77.72	..	..
Total -5053	..	5,31.09	..	5,31.09	37,62.40	12,56.10	(-)57.72
5054- Capital Outlay on Roads and Bridges							
01 National Highways							
337- Road Works							
(i) Special Repair of National Highways	..	49,29.60	..	49,29.60	1,11,77.35	16,00.81	(+)2,07.94
Total - 337	..	49,29.60	..	49,29.60	1,11,77.35	16,00.81	(+)2,07.94
Total - 01	..	49,29.60	..	49,29.60	1,11,77.35	16,00.81	(+)2,07.94

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
02 Strategic and Border Roads							
337- Road Works							
(i) Special Repair of National Highways	3,42.25	..	..
Total - 337	3,42.25	..	..
796- Tribal Area Sub-Plan							
(i) Central Road Fund (CRF) (370000-Major Works)	8.77	..	..
Total - 796	8.77	..	..
Total - 02	3,51.02	..	..
03 State Highways							
101- Bridges							
(i) Construction of Bridges	..	8,78.87	..	8,78.87	52,79.76	14,85.34	(-)40.83
(ii) Other Schemes	22,08.63	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	16,98.15	..	..
(iv) Central Road Fund (370000-Major Works)	39.73	..	..
(v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	5,99.20	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	2,14.74	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	87.22	..	..
(viii) Construction of Bridge over river Mahanadi at Sonepur on Sambalpur-Sonepur Road (RIDF)	9,83.27	..	..
(ix) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	4,83.04	..	..
(x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	83.38	..	..
(xi) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	64.76	..	..
(xii) Other Schemes each of One Crore or less	1,26,13.94	..	..
Total - 101	..	8,78.87	..	8,78.87	2,43,55.82	14,85.34	(-)40.83
337- Road Works							
(i) Construction of Roads	..	32,66.67	..	32,66.67	1,22,54.79	39,65.15	(-)17.62
(ii) Other Schemes	1,08.41	..	..
(iii) Works Executed from Central Road Fund	..	12,97.07	..	12,97.07	1,53,85.70	9,00.19	(+)44.09
(iv) Odisha State Roads Project - Road Improvement Component(EAP)	..	55,80.77	..	55,80.77	1,43,20.69	10,04.05	(+)4,55.83
(v) Odisha State Roads Project - PPP Component(EAP)	..	12.00	..	12.00	93.46	13.99	(-)14.22
(vi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	9,83.61	..	9,83.61	15,81.34	2,89.62	(+)2,39.62

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	21,00.00	..	21,00.00	30,73.02	30.68	(+)67,44.85
(viii) Odisha State Roads Project - Land Acquisition,utility shifting and other non-reimbursable expenses(EAP)	..	18,96.88	..	18,96.88	73,85.27	1,81.16	(+)9,47.07
(ix) One-time ACA	..	1,47.75	..	1,47.75	6,38.76	3,00.00	(-)50.75
(x) Odisha State Roads Project - PPP Component	47.60	..	..
(xi) Odisha State Roads Project - ISAP and Operating costs	8.56	..	..
(xii) Odisha State Roads Project - Land Acquisition,utility shifting and other non-reimbursable expenses	2,91.49	..	..
(xiii) One-time ACA for Improvement of Roads	4,14.58	..	..
(xiv) Road works under Core Road Network	..	2,44.01	..	2,44.01	9,46.66	2,20.00	(+)10.91
(xv) PPP-Road Projects Land Acquisition	..	16,00.00	..	16,00.00	1,17,51.20	76,27.09	(-)79.02
(xvi) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	3,60.04	..	3,60.04	6,02.73	35.87	(+)9,03.74
(xvii) Interim arrangement for construction/supervision of Ist year Road of Odisha State Road Project	..	25.82	..	25.82	4,82.47	80.01	(-)67.73
(xviii) State Highways Development Project	..	10,97.26	..	10,97.26	10,97.26	..	..
(xix) Central Road Fund	20,46.55	..	..
(xx) ACA for Road Development	19,39.99	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxi) Major Works	12,23.24	..	..
(xxii) Other Investments each of One Crore or less	62,74.32	..	..
(xxiii) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	2.28	..	..
(xxiv) Improvement of Borka Dorjeen Road (State Highway No. 10)	36.68	..	..
(xxv) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	63.35	..	..
(xxvi) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	50.43	..	..
(xxvii) Construction of Express way from Daitary Mines to Paradeep	18,79.74	..	..
Total - 337	..	1,86,11.88	..	1,86,11.88	8,40,00.57	1,46,47.81	(+)27.06
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	..	1,86.89	..	1,86.89	6,11.78	2,34.89	(-)20.44
(ii) Construction of Roads	..	41.38	..	41.38	78,25.37	2,67.53	(-)84.53

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(iii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	4,83.83	..	4,83.83	4,83.83	..	..
(iv) Works Executed from Central Road Fund	..	6,50.01	..	6,50.01	44,24.19	3,74.00	(+)73.80
(v) Odisha State Roads Project - Road Improvement Component(EAP)	..	16,26.80	..	16,26.80	44,97.80	4,79.70	(+)2,39.13
(vi) Odisha State Roads Project - PPP Component(EAP)	..	3.40	..	3.40	1,02.99	20.00	(-)83.00
(vii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	1,70.38	..	1,70.38	3,71.14	58.26	(+)1,92.45
(viii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	1,70.00	..	1,70.00	3,67.46	40.66	(+)3,18.10
(ix) Odisha State Roads Project - Land Acquisition,utility shifting and other non-reimbursable expenses(EAP)	..	6,41.94	..	6,41.94	30,56.27	64.48	(+)8,95.56
(x) One-time ACA	..	31.02	..	31.02	7,02.32	4,00.00	(-)92.25
(xi) Special Grant from Planning Commission	21,24.00	..	..
(xii) Road works under Core Road Network	..	69.00	..	69.00	5,97.66	84.01	(-)17.87
(xiii) PPP-Road Projects Land Acquisition	..	24,50.00	..	24,50.00	44,41.49	12,23.50	(+)1,00.25
(xiv) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	1,53.00	..	1,53.00	2,12.69	1.50	(+)1,01,00.00
(xv) Interim arrangement for construction, Supervision of Ist year Road of Odisha State Road Project	92.51
(xvi) State Highways Development Project	..	7,95.14	..	7,95.14	7,95.14

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Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
Total - 789	..	74,72.79	..	74,72.79	3,07,06.64	32,48.53	(+)1,30.04
796- Tribal Area Sub-Plan							
(i) Bridge Work	8,37.49	..	..
(ii) Bridge Work out of Central Road Fund	40.72	..	..
(iii) Construction of Bridges	..	76.06	..	76.06	8,29.47	3,29.17	(-)76.89
(iv) Construction of Roads	..	25.37	..	25.37	73,39.77	1,50.00	(-)83.09
(v) Road Works out of Central Road Fund	7,70.00	..	..
(vi) Road Works under Road Development Programme	4,99.01	..	..
(vii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	3,81.11	..	3,81.11	2,70,18.96	..	..
(viii) Works Executed from Central Road Fund	..	17,50.05	..	17,50.05	1,01,76.53	24,85.71	(-)29.60
(ix) Odisha State Roads Project - Road Improvement Component(EAP)	..	20,32.50	..	20,32.50	59,98.12	1,87.03	(+)9,86.72
(x) Odisha State Roads Project - PPP Component(EAP)	..	4.60	..	4.60	1,05.45	20.00	(-)77.00
(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	2,29.66	..	2,29.66	6,04.83	1,10.67	(+)1,07.52
(xii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	2,30.00	..	2,30.00	4,79.39	27.04	(+)7,50.59
(xiii) Odisha State Roads Project - Land Acquisition, utility shifting and other non-reimbursable expenses(EAP)	..	4,21.11	..	4,21.11	24,35.23	2,54.08	(+)65.74

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xiv) One-time ACA	..	11,87.44	..	11,87.44	28,54.66	10,92.22	(+)8.72
(xv) Rural Infrastructure Development Fund (RIDF)	..	10,50.79	..	10,50.79	28,98.79	5,70.00	(+)84.35
(xvi) Special Grant from Planning Commission	22,25.00	..	..
(xvii) Road works under Core Road Network	..	93.00	..	93.00	9,14.82	1,32.00	(-)29.55
(xviii) PPP-Road Projects Land Acquisition	..	31,50.00	..	31,50.00	53,26.00	15,60.00	(+)1,01.92
(xix) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	2,07.00	..	2,07.00	2,62.99	..	..
(xx) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	87.35	..	..
(xxi) State Highways Development Project	..	6,51.72	..	6,51.72	6,51.72	..	..
Total - 796	..	1,14,90.41	..	1,14,90.41	7,23,56.30	69,17.92	(+)66.10
798- Project financed from Central Road Fund Schemes	40.00	..	..
Total - 798	40.00	..	..
799- Suspense	(-) 25.72 (A)	..	..
Total - 799	(-) 25.72	..	..
800- Other Expenditure							

(A) Minus figure is due to accountal of more suspense credit than debit.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Concltd.							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	5,80.70	..	..	5,80.70	70,80.40	11,49.99	(-)49.50
Total - 800	5,80.70	..	..	5,80.70	70,80.40	11,49.99	(-)49.50
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	..	(-) 36,97.13	..	(-) 36,97.13	(-) 36,97.13	..	..
Total - 902	..	(-) 36,97.13	..	(-) 36,97.13	(-) 36,97.13	..	..
Total - 03	5,80.70	3,47,56.82	..	3,53,37.52	21,48,16.87	2,74,49.59	(+)28.74
04 Districts and Other Roads							
337- Road Works							
(i) Construction of Roads	..	..	..	..	3.91	3.91	..
(ii) Maintenance and Repair of Major District Roads and other roads under Chief Engineer (Roads & Buildings)	..	..	..	..	1,07,58.29	..	..
(iii) Rural Roads	..	..	..	..	65,60.85	..	..
Total - 337	..	..	..	..	1,73,23.05	3.91	..
789- Special Component Plan for Scheduled Castes							
(i) Minimum Needs Programme -Constituency-wise allocation	..	4,72.88	..	4,72.88	27,55.37	4,72.35	(+)0.11
(ii) Minimum Needs Programme -Classified Village Roads	25,28.73
(iii) Minimum Needs Programme -KBK Districts from SCA under RLTA	1,50.59

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(iv) Onetime ACA for Improvement of Critical Roads	1,60.00	..	..
(v) Road Works out of Central Road Fund	15,42.69	..	..
(vi) Road Works under Road Development Programme	..	32,31.14	..	32,31.14	1,88,42.88	36,00.48	(-)10.26
(vii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTAP	..	5,93.13	..	5,93.13	17,91.06	2,82.71	(+)1,09.80
(viii) Rural Roads	..	11,33.00	..	11,33.00	15,13.06	..	..
(ix) Works Executed from Central Road Fund	..	9,52.84	..	9,52.84	44,18.34	10,16.00	(-)6.22
(x) One-time ACA	..	23,14.77	..	23,14.77	87,82.88	21,53.65	(+)7.48
(xi) One-time ACA for Improvement of Roads	60.34	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	1,33,16.73	..	1,33,16.73	4,29,35.38	75,00.00	(+)77.56
(xiii) Road works under Core Road Network	..	1,86.00	..	1,86.00	7,42.98	2,01.00	(-)7.46
(xiv) SCA for Special Programme for KBK	..	6,18.95	..	6,18.95	8,69.20	2,50.25	(+)1,47.33
(xv) Improvement of PWD Road in Urban Areas	..	24,00.00	..	24,00.00	24,00.00	..	..
(xvi) (D-28)Rural Infrastructure Development Fund (RIDF)	26,75.62	..	..
Total - 789	..	2,52,19.44	..	2,52,19.44	9,21,69.12	1,54,76.44	(+)62.95
796- Tribal Area Sub-Plan							
(i) Lump Provision for other Works	2,00.00	2,00.00	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(ii) Minimum Needs Programme	11,43.10	..	..
(iii) Minimum Needs Programme -Constituency-wise allocation	..	6,49.05	..	6,49.05	63,13.68	6,46.73	(+)0.36
(iv) Minimum Needs Programme -Classified Village Roads	76,18.06	..	..
(v) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	1,64.76	..	..
(vi) Minimum Needs Programme -KBK Districts from SCA under RLTA	16,89.88	..	..
(vii) Other Schemes	3,30,90.39	..	..
(viii) Onetime ACA for Improvement of Critical Roads	1,26.86	..	..
(ix) Road Works out of Central Road Fund	9,64.85	..	..
(x) Road Works under Road Development Programme	..	19,88.89	..	19,88.89	1,92,61.00	23,77.20	(-)16.33
(xi) Road Works under Road Development Programme in KBK Districts	31,18.27	..	..
(xii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	17,11.38	..	17,11.38	59,22.14	5,03.09	(+)2,40.17
(xiii) Rural Roads	..	13,97.24	..	13,97.24	18,59.32	..	..
(xiv) Road Development Programme-Rural Roads	9,56.97	..	..
(xv) Works Executed from Central Road Fund	..	3,00.00	..	3,00.00	1,30,86.44	..	..
(xvi) One-time ACA	..	21,10.59	..	21,10.59	1,06,84.43	22,31.24	(-)5.41
(xvii) One-time ACA for Improvement of Roads	10,79.15

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xviii) Preparation of Detailed Project Report & Capacity Building	1,00.00	1,00.00	..
(xix) Rural Infrastructure Development Fund (RIDF)	..	1,34,53.90	..	1,34,53.90	4,77,84.40	83,59.95	(+)60.93
(xx) Road works under Core Road Network	..	2,52.00	..	2,52.00	8,84.04	2,87.00	(-)12.20
(xxi) SCA for Special Programme for KBK	..	7,75.45	..	7,75.45	19,45.96	11,70.50	(-)33.75
(xxii) Improvement of PWD Road in Urban Areas	..	16,50.00	..	16,50.00	16,50.00	..	..
(xxiii) (D-28)Rural Infrastructure Development Fund (RIDF)	53,12.32	..	..
(xxiv) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	6,62.51	..	..
(xxv) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	1,30.85	..	..
(xxvi) <i>Pradhan Mantri Gram Sadak Yojana</i>	21,10.54	..	..
Total - 796	..	2,42,88.50	..	2,42,88.50	16,78,59.92	1,58,75.71	(+)52.99
800- Other Expenditure							
(i) Construction of Roads	39,31.24	..	..
(ii) Land Acquisition Establishment	0.75	..	..
(iii) Lump Provision for other Works	..	21.37	..	..	..	..	..
	..	41,01.63	..	41,23.00	1,46,32.65	21,17.63	(+)94.70
(iv) Major Works	5,49.70
(v) Minimum Needs Programme	26,83.03

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(vi) Minimum Needs Programme -Constituency-wise allocation	..	16,80.47	..	16,80.47	2,52,02.18	16,87.61	(-)0.42
(vii) Minimum Needs Programme -Classified Village Roads	98,11.12	..	..
(viii) Minimum Needs Programme -KBK Districts from SCA under RLTA	1,18.44	..	..
(ix) Miscellaneous	7,13.17	..	..
(x) Minimum Needs Programme-Road Development Programme Classified Village Roads	1,07.59	..	..
(xi) Onetime ACA for Improvement of Critical Roads	51,59.37	..	..
(xii) Planning and Research under Road Development Programme	..	31.79	..	31.79	1,31.71	29.05	(+)9.43
(xiii) Pradhan Mantri Gram Sadak Yojana	1,45,37.28
(xiv) Road Works out of Central Road Fund	12,00.34

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xv) Road Works under Road Development Programme	..	92,48.18	..	92,48.18	5,43,20.12	54,91.79	(+)68.40
(xvi) Roads Works under Road Development Programme in KBK Districts from SCA under RLTAP	..	19,39.26	..	19,39.26	54,66.11	6,68.93	(+)1,89.90
(xvii) Rural Roads	..	1,80,58.98	..	1,80,58.98	3,99,99.24	1,37,54.60	(+)31.29
(xviii) Survey and Investigation under Road Development Programme	..	30.00	..	30.00	2,36.49	19.66	(+)52.59
(xix) Works Executed from Central Road Fund	..	18,00.07	..	18,00.07	74,25.47	10,15.00	(+)77.35
(xx) ACA for Development of Rural Roads of Rural Development Programme- Classified Village Roads	1,08.71	..	..
(xxi) Quality Control under Road Development Programme	..	8.00	..	8.00	54.08	14.10	(-)43.26
(xxii) One-time ACA	..	86,92.23	..	86,92.23	2,59,47.98	64,22.07	(+)35.35
(xxiii) One time ACA for Improvement of Roads	23,35.75	..	..
(xxiv) Preparation of Detailed Project Report & capacity Building	..	7,79.15	..	7,79.15	23,76.56	1,81.43	(+)3,29.45
(xxv) Rural Infrastructure Development Fund (RIDF)	..	4,12,78.64	..	4,12,78.64	15,06,73.55	3,18,05.71	(+)29.78
(xxvi) Special Grant from Planning Commission	56,51.00	..	..
(xxvii) Misc. Works Expenditure for Roads	..	1,39.35	..	..	..	..	..
	..	2,26.83	..	3,66.18	18,43.34	5,11.53	(-)28.41
(xxviii) Road works under Core Road Network	..	6,01.00	..	6,01.00	22,23.22	5,75.99	(+)4.34

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concltd.							
(xxix) SCA for Special Programme for KBK	..	21,21.48	..	21,21.48	22,57.67	1,36.19	(+)14,57.74
(xxx) Improvement of PWD Road in Urban Areas	..	43,42.38	..	43,42.38	43,42.38	..	..
(xxxii) Capital Road Development Programme	..	1,44.35	..	1,44.35	1,44.35	..	..
(xxxiii) (D-28)Rural Infrastructure Development Fund (RIDF)	2,21,32.03	..	..
(xxxiv) Constituency-wise Allocation (CWA)	4,40.74	..	..
(xxxv) K.B.K. Districts (3703670- Road Development Programme)	8,23.25	..	..
(xxxvi) ACA for Road Development(3703680-Road Works)	34,55.38	..	..
(xxxvii) ACA for Development in different constituencies (0025250-C.W.A.)	1,93.02	..	..
(xxxviii) Special ACA for Road Development(3703680-Road Works)	7,25.34	..	..
(xxxix) Technical Training Personnel	15.00	..	..
(xl) Road Development Programme(3703680-Road Works-3700000-Major Works)	2,97,70.17	..	..
(xli) Road Development Programme(3704030-Survey and Investigation)	1.72
(xlii) Road Development Programme(3703030-Planning and Research)	40.68

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concltd.							
(xlii) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Developmentof Rural Roads)	46.58	..	..
(xlili) Survey and Investigation	62.20	..	..
(xliv) Repayment of Decretal Dues	11.03	..	..
(xlv) Other Schemes each of One Crore or less	9,31,25.41	..	..
(xlvi) Improvement to Cuttack-Paradeep Road (Major District Road-827)	27,24.04	..	..
(xlvii) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	1,91.95	..	..
(xlviii) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	64.18	..	..
(xlix) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	1,68.08	..	..
(l) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approach.	71.96	..	..
(li) Classified Village Road	72,23.16
(lii) Improvement to Basudevpur Dhamra Road	2,63.99
(liii) CWA(MNP)	19,45.29

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concltd.							
(liv) One-time ACA	1,00.00	..	..
(lv) One-time ACA for improving capacity for project formulation and monitoring	68.10	..	..
Total - 800	..	<i>1,60.72</i>	..	..	..	..	..
	..	9,50,84.44	..	9,52,45.16	54,78,47.91	6,44,31.29	(+)47.82
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	..	(-) 30,52.91	..	(-) 30,52.91	(-) 30,52.91	..	..
Total - 902	..	(-) 30,52.91	..	(-) 30,52.91	(-) 30,52.91	..	..
Total - 04	..	<i>1,60.72</i>	..	..	..	..	..
	..	14,15,39.47	..	14,17,00.19	82,21,47.09	9,57,87.35	(+)47.93
05 Roads of Inter State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	2,36.76	..	..
Total - 101	2,36.76	..	..
337- Road Works							
(i) Construction of Roads	..	7,39.45	7,01.75	14,41.20	48,34.97	7,75.58	(+)85.82
(ii) Major Works	9,54.36
(iii) Major Works	3,10.14

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter State or Economic Importance - Concl.							
Total - 337	..	7,39.45	7,01.75	14,41.20	60,99.47	7,75.58	(+)85.82
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	..	10,00.00	2,00.01	12,00.01	1,85,66.62	9,98.32	(+)20.20
Total - 789	..	10,00.00	2,00.01	12,00.01	1,85,66.62	9,98.32	(+)20.20
796- Tribal Area Sub-Plan							
(i) Construction of Roads	..	10,58.77	4,50.04	15,08.81	1,69,47.30	26,70.02	(-)43.49
(ii) Major Works	31,23.53	..	..
Total - 796	..	10,58.77	4,50.04	15,08.81	2,00,70.83	26,70.02	(-)43.49
Total - 05	..	27,98.22	13,51.80	41,50.02	4,49,73.68	44,43.92	(-)6.61
80 General							
004- Research	1.00	..	..
Total - 004	1.00	..	..
337- Road Works	6,33.69
Total - 337	6,33.69
789- Special Component Plan for Scheduled Castes							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concltd.							
80 General - Concltd.							
(i) Rural Roads	..	48,33.39	..	48,33.39	1,07,20.53	40,78.03	(+)18.52
(ii) Special Programme for KBK Districts	2,67.00	..	..
(iii) One-time ACA	..	14,01.40	..	14,01.40	14,01.40	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	96,66.95	44,04.92	..
Total - 789	..	62,34.79	..	62,34.79	2,20,55.88	84,82.95	(-)26.50
796- Tribal Area Sub-Plan							
(i) Rural Roads	..	66,76.22	..	66,76.22	1,31,06.97	47,73.39	(+)39.86
(ii) Special Programme for KBK Districts	6,31.00	..	..
(iii) One-time ACA	..	19,57.65	..	19,57.65	19,57.65	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	39.23	..	39.23	1,10,07.45	39,75.50	(-)99.01
Total - 796	..	86,73.10	..	86,73.10	2,67,03.07	87,48.89	(-)0.87
800- Other Expenditure							
(i) Pradhan Mantri Gram Sadak Yojana	..	74,73.00	..	74,73.00	4,51,28.00	55,00.00	(+)35.87
(ii) Special Programme for KBK Districts	7,44.50	..	..
(iii) Reimbursement of cost of maintenance of manned level crossing gate	1,04.16	..	..
Total - 800	..	74,73.00	..	74,73.00	4,59,76.66	55,00.00	(+)35.87
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 96.01	..	..
Total - 901	(-) 96.01	..	..
Total - 80	..	2,23,80.89	..	2,23,80.89	9,52,74.29	2,27,31.84	(-)1.54
Total -5054	..	1,60.72	..	..	..	..	..
Grants-in-Aid	5,80.70	20,64,05.00	13,51.80	20,84,98.22	1,18,87,40.31	15,20,13.51	(+)37.16
	..	44,73.00	..	44,73.00	..	..	(+)44,73,00.00

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Construction of Bus Stand	..	4,81.79	..	4,81.79	4,81.79	..	..
(ii) Improvement in Odisha State Road Transport Corporation (OSRTC)	0.31	..	..
Total - 050	..	4,81.79	..	4,81.79	4,82.10	..	..
102- Acquisition of Fleet							
(i) Investment in Odisha State Road Transport Corporation	5,66.16	..	..
Total - 102	5,66.16	..	..
103- Workshop Facilities							
(i) Other Schemes	39.08	..	..
(ii) Improvement in Odisha State Road Transport Corporation	28.83	..	..
(iii) Investment in Odisha State Road Transport Company	9,16.37	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	2,34.00	..	..
Total - 103	12,18.28	..	..
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment (OSRTC)	..	4,92.00	..	4,92.00	1,27,92.23	8,00.00	(-)38.50
Total - 190	..	4,92.00	..	4,92.00	1,27,92.23	8,00.00	(-)38.50
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment (OSRTC)	..	1,28.00	..	1,28.00	1,28.00	..	..
Total - 789	..	1,28.00	..	1,28.00	1,28.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment (OSRTC)	..	1,80.00	..	1,80.00	1,80.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concltd.							
Total - 796	..	1,80.00	..	1,80.00	1,80.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	12.60	..	..
Total - 800	12.60	..	..
Total -5055	..	12,81.79	..	12,81.79	1,53,79.37	8,00.00	(+)60.22
Grants-in-Aid	..	8,03.39	..	8,03.39		..	(+)8,03,39.00
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	45.90	..	..
Total - 101	45.90	..	..
800- Other Expenditure	0.31	..	..
Total - 800	0.31	..	..
Total -5056	46.21	..	..
5075- Capital Outlay on other Transport Services							
60 Others							
800- Other Expenditure							
Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS							
(i) M/s. Brahmani Railways Ltd	..	10,00.00	..	10,00.00	10,00.00	..	..
(ii) Angul-Sukinda Railways Ltd	..	42,00.00	..	42,00.00	42,00.00	..	..
(iii) M/s Haridaspur-Paradeep Railways Company Ltd	..	45,00.00	..	45,00.00	45,00.00
Total - 800	..	97,00.00	..	97,00.00	97,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concltd.							
5075- Capital Outlay on other Transport Services - Concltd.							
60 Others - Concltd.							
Total - 800	..	97,00.00	..	97,00.00	97,00.00	..	..
Total - 60	..	97,00.00	..	97,00.00	97,00.00	..	..
Total -5075	..	97,00.00	..	97,00.00	97,00.00	..	..
Total - (g) Capital Account of Transport	..	1,60.72	..				
	5,80.70	21,82,14.04	13,51.80	22,03,07.26	1,23,39,07.54	15,44,65.41	(+)42.63
Salary	..	16.88	..	16.88		9.40	(+)79.57
Grants-in-Aid	..	52,76.39		52,76.39		..	(+)52,76,39.00
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 8.00	..	..
Total - 901	(-) 8.00
Total -5275	(-) 8.00
Total - (h) Capital Account of Communication	(-) 8.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 Tourist Infrastructure							
101- Tourist Centre							
(i) Construction of building of Tourism Department	7,72.05	..	..
Total - 101	7,72.05	..	..
102- Tourist Accommodation							
(i) Construction	3,18.28	..	..
(ii) Tourist Accommodation	..	53,76.40	..	53,76.40	2,41,32.40	39,43.40	(+)36.34
Total - 102	..	53,76.40	..	53,76.40	2,44,50.68	39,43.40	(+)36.34
103- Tourist Transport							
(i) Town Planning Organisation	6,50.59	..	..
(ii) One-time ACA	23,00.00	..	..
Total - 103	29,50.59	..	..
190- Investments in Public Sector and other Undertakings							
Total - 190	70.00	..	..
796- Tribal Area Sub-Plan							
	22.50	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Concltd.							
Total - 796	22.50	..	..
800- Other Expenditure							
(i) Major Works	7,49.76	..	..
Total - 800	7,49.76	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-) 1,04.34	..	..
Total - 901	(-) 1,04.34	..	..
Total - 01	..	53,76.40	..	53,76.40	2,89,11.24	39,43.40	(+)36.34
80 General							
104- Promotion and Publicity							
(i) Construction	47.71	..	..
(ii) Tourist Information and Publicity	93.60 (A)	..	..
Total - 104	1,41.31	..	..
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment in Odisha Tourism Development Corporation (OTDC)	9,04.57 (A)	..	..
Total - 190	9,04.57	..	..

(A) ₹95.22 lakh transferred proforma from 5452-80-104 to 5452-80-190

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concl'd.							
80 General - Concl'd.							
Total - 80	10,45.88	..	..
Total -5452	..	53,76.40	..	53,76.40	2,99,57.12	39,43.40	(+)36.34
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 General							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Investment							
Total - 190	12.74	..	..
Total - 80	12.74	..	..
Total -5453	12.74	..	..
5465- Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190- Investments in Public Sector and other Undertakings, Banks etc.							
(i) Share Capital Investment							
Total - 190	1,46,25.02	..	..
Total - 01	1,46,25.02	..	..

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concltd.							
02 Investments in Trading Institutions							
190- Investments in Public Sector and other Undertakings							
(i) Share Capital Contribution to State Warehousing Corporation	18.00	..	..
(ii) Share Capital Investment in Odisha State Commercial Transport Corporation	3,76.00	..	..
Total - 190	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	25.80	..	..
Total - 796	38.60	..	..
Total - 02	4,32.60	..	..
Total -5465	1,50,57.63	..	..
5475- Capital Outlay on other General Economic Services							
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	9.77	..	..	9.77	7,82.51	11.12	(-)12.14

STATEMENT No. 13

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2013-14				Expenditure to end of 2013-14	Expenditure during the year 2012-13	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	Total			
1	2	3	4	5	6	7	8
<i>Figures in italic represent charged expenditure</i>							(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl.							
C. Capital Account of Economic Services - Concl.							
(j) Capital Account of General Economic Services - Concl.							
5475- Capital Outlay on other General Economic Services - Concl.							
Total - 202	9.76	..	..	9.76	7,82.50	11.12	(-)12.14
Total -5475	9.76	..	..	9.76	7,82.50	11.12	(-)12.14
Total - (j) Capital Account of General Economic Services	9.76	53,76.40	..	53,86.16	4,58,09.99	39,54.52	(+)36.20
Total - C.Capital Account of Economic Services	..	19,38.55	..	..	..	..	..
	1,37,11.03	53,91,72.14	13,51.80	55,61,73.52	3,95,00,61.76	40,66,05.18	(+)36.78
Salary	..	1,07,38.29	..	1,07,38.29	..	99,63.12	(+)7.78
Grants-in-Aid	..	2,01,26.39	..	2,01,26.39	..	..	(+)2,01,26,39.00
Total - Expenditure Heads(Capital Account)	..	19,38.55	..	..	..	..	..
	1,57,80.50	73,98,14.89	1,81,06.47	77,56,40.41	5,02,02,42.47	56,22,18.32	(+)37.96
Salary	..	1,07,38.29	..	1,07,38.29	..	99,63.12	(+)7.78
Grant-in-aid *	..	6,63,97.67	18,71.61	6,82,69.28	..	..	(+)6,82,69,28.00

* Due to use of bill format (OTC 40), it was exhibited as Grants-in-Aid in the system; but amount has been correctly classified under the Capital Head of Account.

STATEMENT No. 13**DETAILED STATEMENT OF CAPITAL EXPENDITURE**

There has been a net increase of ₹21,34.22 crore from ₹56,22.18 in 2012-13 to ₹77,56.40 crore in 2013-14 in the Capital Expenditure. The increase was mainly under the following heads:-

Major Head of Account	Increase (₹ in crore)	Main Reasons
4059 Capital Outlay on Public Works	1,19.36	Mainly due to increase in expenditure under construction of office buildings under Modernisation of Police Force, Construction of Secure Camping Ground and Helipad Approach Roads in extremism affected area, construction of jail building and construction of jail building including completion of in-complete ones, Public Works under construction of building of Works Department and India Statistical Strengthening Project (ISSP).
4202 Capital Outlay on Education, Sports, Arts and Culture	1,14.94	Mainly due to increase in expenditure under Construction of Government College Buildings, Civil Works and Procurement of Tools & Equipments under Infrastructure Development of Technological Universities/Engineering Colleges and Schools/Polytechnic.
4210 Capital Outlay on Medical and Public Health	60.58	Due to more expenditure in Public Works under Construction of Building of Health and Family Welfare Department.
4215 Capital Outlay on Water Supply and Sanitation	3,85.53	Due to more expenditure in Major Works under EAP assisted by JBIC Japan for Integrated Sewerage and Sanction Project for Bhubaneswar and Cuttack.
4217 Capital Outlay on Urban Development	22.87	Due to more expenditure in Major Works under EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDS).
4425 Capital Outlay on Co-operation	1,07.72	Mainly due to increase in expenditure in Creation of Warehousing facilities under Construction of Godowns.
4435 Capital Outlay on Agriculture Programmes	15.00	Mainly due to increase in expenditure in Other Charges under 13th Finance Commission Award for Establishment of Market yards at Block Level.
4702 Capital Outlay on Minor Irrigation	18.18	Due to more expenditure in Major Works under Mega Lift Project under State Plan.
4711 Capital Outlay on Flood Control Projects	2,31.54	Due to more expenditure in Major Works under Rural Infrastructure Development Fund (RIDF).
4801 Capital Outlay on Power Projects	4,86.54	Due to increase in expenditure in Share Capital Investment in GRIDCO and OPTCL.
4851 Capital Outlay on Village and Small Industries	26.84	Due to Increase in Share Capital Investment in Sambalpuri Bastralaya and less conversion of loans to Share Capital Investment in OSIC Limited.
5054 Capital Outlay on Roads and Bridges	5,64.85	Due to more expenditure in Public Works under RIDF, Special Repair of National Highways, Odisha State Roads Project-Road Improvement Component (EAP) and Roads under Road Development Programme.

STATEMENT No. 13**DETAILED STATEMENT OF CAPITAL EXPENDITURE**

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account	Decrease (₹ in crore)	Main Reasons
4216 Capital Outlay on Housing	19.57	Mainly due to decrease in expenditure in Public Works under 13th FC Award for Upgradation of Health Infrastructure.
4225 Capital Outlay on Welfare of SCs, STs and OBCs	49.91	Mainly due to decrease in expenditure in Implementation through ITDA under Ashram Schools and Hostels.
4406 Capital Outlay on Forestry and Wild Life	24.96	Mainly due to decrease in expenditure in Economic Plantation and Bald Hill Plantation under Economic Plantation/Rehabilitation of degraded forest.
4700 Capital Outlay on Major Irrigation	19.93	Mainly due to decrease in Major Works under Distributaries.
4701 Capital Outlay on Medium Irrigation	23.97	Mainly due to decrease in expenditure in Burtang Irrigation Project.
4885 Capital Outlay on Industries and Minerals	7.47	Mainly due to withdrawal of converted paid-up Share Capital for ₹7.47 crore in Odisha State Financial Corporation during 2009-10.
5053 Capital Outlay on Civil Aviation	7.25	Mainly due to decrease in expenditure in Public Works under Construction of Aerodromes.

STATEMENT NO 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 Comparative Summary of Government Investment in the Share Capital and Expenditures of different Concerns for the years 2012-13 and 2013-14

Name of the Concern(s)	2013-14			2012-13		
	Number of Concerns	Investment at the end of the year	Dividend/ Interest received during the year	Number of Concerns	Investment at the end of the year	Dividend/ Interest received during the year
						(₹ in lakh)
1. Statutory Corporations	3	4,90,99.33	..	3	5,00,46.30	72.00
2. Government Companies	83	23,89,97.56	4,51,73.28	80	21,02,42.17	5,63,27.91
3. Other Joint Stock Companies and Partnerships	23	1,24.55	..	23	1,24.55	0.87
4. Co-operatives Societies	31	4,25,67.94	63.76	31	3,59,24.48	52.14
5. Rural Banks	3	90.10	2.99	3	90.10	..
TOTAL	143	33,08,79.48 *	4,52,40.03	140	29,64,27.60	5,64,52.92

* The investment at the end of the year includes: -

(i) Investment of ₹3,72.00 lakh misclassified during 2012-13 has since been rectified during 2013-14.

(ii) Proforma transfer of ₹95.22 lakh in rectification of other Capital Expenditure into Investment.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	To end of 2012-13				\$ 3,50,19.00				\$ An amount of ₹10,00.00 lakh transferred proforma from OSFC to Odisha State Financial Development Corporation(SCs) and ₹0.03 lakh transferred from Odisha Film Development Corporation to OSFC . @ Information on number of share not furnished by the Department Accumulated Loss ₹3,75.76 crore as on 31.03.2010. Converted paid-up share capital for ₹7,47.00 lakh in OSFC during 2009-10 was withdrawn vide MSME Department letter No. I-PP-64/2014-2960/MSME dated 24.05.2014.
		2013-14	Ordinary	@	100	(-)7,47.00				
2	Odisha State Warehousing Corporation, Bhubaneswar	To end of 2002-03	Equity	180000	100	1,76.50	50			Accumulated Loss is ₹0.05 crore as on 31.03.2008. The investment figure of the entity tallied with the of Finance Accounts except for ₹3.50 lakh of 1987-88. The detail particulars of the supporting documents in respect of the investment figure of 1987-88 have been called for vide letter no. AA-Fin-2-3(2013-14)-482 Dt. 03.07.2014.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	To end of 2012-13	Ordinary / Equity	@	@	1,38,50.83				Accumulated Loss is ₹2,28.02 crore as on 31.3.2008
		2013-14				8,00.00				Discrepancy to the extent of ₹5.00 crore which subsists between Finance Accounts and the book of account maintained by the entity. The identified discrepancy of ₹5.00 crore is stated to be the GIA paid to the entity. Confirmation is awaited from the Dept. @ Information on number of share/face value not furnished by the Department
Total - Statutory Corporations						4,90,99.33				
Government Companies										
Agriculture and allied Sector										
1	Agricultural Promotion and Investment Corporation Limited	To end of 1998-99	Equity	120000	100	1,20.00	100	14,64.88		There is a discrepancy of ₹10.00 lakh between the investment figure as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as investment but kept by the Department under Civil Deposit during 1998-99. However, Department's view has been called for vide this office letter no: AA-Fin-2-3-(2013-14)-492, dated 03.07.2014.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	To end of 2004-2005	Equity	577882	100	5,77.82				Discrepancy to the extent of ₹ 31.45 lakh subsists between Finance Accounts and the accounts of the entity. The discrepant amount remained unreconciled by the end of the financial year. The accumulated loss is ₹52.24 cr as on 31.3.2008.
3	Odisha State Cashew Development Corporation Limited (OSDCD).	To end of 1995-96	Equity	13677	1000	1,36.77		34.11		Accumulated Profit is ₹ 13.76 crore as on 31.03.2009. Discrepancy of the investment accounts subsists in the year 1979-80 (₹0.04 lakh) and 1980-81 (₹18.23 lakh). The identified discrepancies are to be sorted out by the Department.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	To end of 1990-91	Equity	183000@	100	5,00.00		1,35.17		# The differential investment amount of `4,12.50 lakh is receivable from the Govt. in the Books of the Corporation due to merger of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) with OFDC as per Clause No. 15 of merger agreement. Accumulated Loss is `1,59.20 crore as on 31.03.2009. (i) Investment of `3.72 crore misclassified during 2012-13 has since been rectified. (ii) The MD, OFDC vide letter No.9934 dated 17.6.14 has intimated that the investment made by the govt. was reduced to zero in respect of SFDC & OPDC on account of substantial amount of liabilities over the assets. The matter is under examination of the Department. @ Upto date information not received from the Department/Corporation.
		To end of 1990-91	Equity	35750@	1000	# 4,12.50				

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	To end of 1995-96	Equity	7773800	100	77,73.80	100			@ As per Water Resources Department's letter No.BT-IVM-39/2014-14566/WR, dated 17.6.14, the total investment is ₹ 74,73.25 lakh. The year-wise difference of ₹3,00.55 lakh is given below. 1985-86=(+)40000 1987-88=(+)35350000 1990-91=(-)5325000 1992-93=(-)6519000 1993-94=(-)4058000 1994-95=(+)500000 Total =₹ 30,05,49,23 say ₹3,00,55 lakh. Accumulated Loss is ₹2.37 Cr as on 31.03.2009
6	Odisha State Seeds Corporation Limited (OSSC).	To end of 2005-06	Preference	220990	100	2,20.99				Accumulated Profit is ₹15.34 crore as on 31.03.2009. Discrepancy of ₹10.00 lakh (1994-95) between the investment accounts of the entity and that of Finance Accounts needs to be sorted out.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
7	Odisha Pisciculture Development Corporation Limited (OPDC).	To end of 2001-02	Equity	519080	100	10,95.58	100			Accumulated Loss is ₹ 3.25 crore as on 31.03.2006. With initial equity share capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No. 15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chillika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Govt. investment made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Govt. investment figure in their book of accounts.
				576500	100					

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Financial Sector									
8	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 1997-98	Equity	8226377	100	82,26.38	100			Accumulated Loss is `20.11 crore as on 31.03.2009. The investment figures of the entity for the period from 1973-74 to 1983-84 were not tallied with that of Finance Accounts for the corresponding years. The discrepancies are stated to be due to shares issued in lieu of transfer of property. The matter needs to be examined and settled. The factual position has been intimated to the Dept. vide letter no.AA-Fin-2-3-(2013-14)-487 dt. 03.07.2014.
9	Odisha Film Development Corporation Limited (OFDC).	To the end 2013-14	Equity	540050	100	5,40.05	100			Accumulated Profit is ₹0.73 crore as on 31.03.2009. An amount of ₹0.03 lakh transferred proforma from OFDC to Odisha State Financial Corporation during 2013-14. Investment figures have been accepted by the entity in their Memo No. 2079/548 dt. 22.07.2014.
10	Odisha Rural Housing and Development Corporation Limited (ORHDC).	To the end 2005-06	Equity	(A)	100	48,16.00				Accumulated Loss is ₹16.31 crore as on 31.03.2005. (A) Information regarding number of shares not received from the concerned Department

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
11	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	To end of 2012-13	Equity	955126@	100	29,00.93				Accumulated Loss is ₹18.44 crore as on 31.03.2008. ₹(-) 2,94.80 lakh was withdrawn due to redemption of preferential equity share capital of OSIC Ltd. @ Up-to-date information not received from the Department/Corporation.
		2013-14				(-) 2,94.80				
12	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	To the end 1998-99	Equity	(A)	100	57,41.82				Accumulated Profit is ₹33.57 crore as on 31.03.2010. As per the Industries Department letter No.I-PA-18/2012-3397/I dated 16.7.13, the total investment amount is ₹5711.79 lakh and the year wise analysis of difference of ₹30.03 lakh is given below:- 1969-70 : (+)11,00,000 1970-71 : (+)19,06,100 1971-72 : (+) 50,000 1976-77 : (+) 32,500 1986-87 : (-) 87,274 Total : 30,03,326 @ Information on number of share not

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
13	Odisha Construction Corporation Limited (OCC).	To the end 2010-11	Equity	175000	1000	17,50.00				Accumulated Profit is ₹5.98 crore as on 31.03.2009. Investment figure accepted by the Corporation in their Letter no. OCC/F-80/4990 Dt. 06.05.2009.
14	Odisha Bridge and Construction Corporation Limited (OBCC).	To the end 1994-95	Equity	500000	100	5,00.00	100			Accumulated Loss is ₹12.73 crore as on 31.03.2007. During reconciliation it was observed that, ₹5 crore was sanctioned vide Works Department letter No.BC-5/2010-4096/W dated 31.3.2010 under the Head of Account 5054-07-04-800-1219-Road Works under Road Development Programme-37114-P.Ws. But on the contrary, ₹4.31 crore was taken by the entity as investment after deducting the prorata charges.

STATEMENT No. 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
15	Odisha State Police Housing and Welfare Corporation.	To the end 1989-90	Equity	83114	1000	8,31.14	100			Accumulated Profit is ₹21.80 crore as on 31.03.2009. As per the Home Department letter No.Home-Bud-Misc.-0012-2013/HD dated 31.8.2013, the total investment amount is ₹563.01 lakh, the year wise difference of ₹268.13 lakh is given below:- 1984-85 : (+) 10,15,099 1985-86 : (+) 1,02,17,188 1986-87 : (+) 2,21,65,674 1987-88 : (-) 65,85,000 Total : 2,68,12,961
16	Regional Rural Banks (RRB).	To the end 2011-12	(A)	(A)	(A)	1,45,64.28				(A) No information available.
	Manufacturing Sector									
17	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	To end of 1998-1999	Equity	@	100	31,39.48 (B)	100	4,00,00.01		Accumulated Profit is ₹25,00.94 crore as on 31.3.2009. @ Information on number of share not furnished by the Department (B) Difference of ₹6 lakh during 1972-73 exists towards the investment accounts between Finance Accounts and the entity.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
18	Odisha State Beverage Corporation Limited.	To end of 2002-2003	Equity	1000000	10	1,00.00				Accumulated Profit is ₹43.04 crore as on 31.3.2009. The figures accepted by the Department in their letter No.Bud-16/2013-3286/Ex, dated 23.5.2013.
19	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	*	*	7,42.37				* Information not received from the Department/Corporation.
Power Sector										
20	Grid Corporation (GRIDCO).	To end of 2012-13	Equity	4297104	1000	4,29,71.04	100			Accumulated Loss is ₹1,01.25 crore as on 31.3.2009. Discrepancy of ₹3,26.20 crore towards investment subsists between the Finance Accounts and the accounts mentioned by GRIDCO. The difference is due to non conversion of DFID Grant to the Dept. The Energy Dept. is appraised of the fact vide this office letter no. AA-FIN-2-3(2013-14)-452 dt. 27.06.2014. '@ Information not received from the Department/Corporation.
		2013-14		@	@	1,43,73.00				

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(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
21	Odisha Hydro Power Corporation (OHPC).	To end of 2004-2005	Equity	390000@	1000	3,39,80.00	100	14,14.02		Accumulated Profit is ₹4,40.60 crore as on 31.03.2010. Difference of investment figure of ₹0.07 lakh persists between Finance Accounts and OHPC. The differential amount of ₹0.07 lakh was due to Board of Director's share. However reply to this office letter No.AA-Fin-2-3-(2013-14)-452 dated 27.6.14 is awaited. @ Upto date information not received from the Department/Corporation.
22	Odisha Power Generation Corporation Limited (OPGC).	To end of 1996-97	Equity	4510000	1000	4,51,00.00	100	21,25.09		Consequent upon transfer of equity shares to AES, Book Adjustment for the investment accounts of the entity is awaited. The modalities of transfer of share to AES called for vide this office letter no: AA-Fin-2-3-(2013-14)-452 dated 27.6.14 is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
23	Odisha Power Transmission Corporation Limited (OPTCL).	To end of 2012-13 2013-14	Equity	2530000	1000	2,53,00.00 50,00.00	100			Accumulated Loss is ₹77.77 crore as on 31.03.2009. The investment figures of the entity tallied with that of Finance Accounts except for ₹7 lakh in respect of Director's Share, which needed to be reconciled. However reply to this office letter No.AA-Fin-2-3-(2013-14)-452 dated 27.6.14 is awaited.
Service Sector										
24	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	To end of 2008-2009	Equity	110332	1000	11,03.32	100			Investment figure confirmed by Food Supplies and Consumer Welfare Deptt. in their letter No. BT (P) - 31/10-11426 Dt. 01.09.2010
25	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	To end of 2012-13	Equity	9621600	10	962.16				Accumulated Profit is ₹2.47 crore as on 31.3.2009. Pursuant to the proposal received from the Dept., proforma transfer of ₹95.22 lakh was made during 2013-14 in rectification of other Capital Expenditure into Investment.
26	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	10,00.00				New entity came into existence in 2013-14. @ Information on number of share/face value not furnished by the Department

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SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
27	Angul-Sukinda Railways Limited.		Equity	@	@	42,00.00				New entity came into existence in 2013-14. @ Information on number of share/face value not furnished by the Department
28	M/s Haridaspur-Paradeep Railways Company Limited.		Equity	@	@	45,00.00				New entity came into existence in 2013-14. @ Information on number of share/face value not furnished by the Department
29	Odisha State Tassar and Silk Federation Limited (SERIFED).	To end of 2012-13	@	@	@	55.00				@Details of investment accounts maintained by the entity are not available.
		2013-14				10.00				
30	Odisha State Handloom Development Corporation Limited (OSHDC).	To end of 2012-13	Equity	373365	100	3,73.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. An amount of ₹5 crore transferred proforma from OSHDC to Odisha State Handloom and Weavers' Co-operative Society Ltd.
Non- Working Govt. Companies (a) Defunct/Closed Companies										
31	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
32	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Defunct Company. Dissolved from 18.4.1993. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
33	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
34	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
35	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
36	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
37	Mayurbhanj Textiles Limited, Baripada	To end 1988-89	Preference	@	10	3.74				Defunct Company. @ Information on number of share not furnished by the Department Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
38	New Mayurbhanj Textiles Limited, Baripada	To end of 1995-96	Equity	12220	100	17.22				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
39	Odisha State Trading and Export Development Corporation.	To end of 2008-09	@	@	@	12.74				Defunct Company. ₹1.26 lakh disinvested during 2008-09. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
40	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Closed since 1979. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
41	Odisha State Leather Corporation Limited, Cuttack.	To end of 1993-94	Equity	396630	100	3,96.63				Accumulated Loss is ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
42	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Closed since 1968. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
43	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Closed since 1968. Voluntary liquidation since March 1976. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
44	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
45	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
46	Odisha Instruments Company Limited, Cuttack.	To end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
47	Konark T.V. Limited, Bhubaneswar.	To end 1998-99	Equity	@	100	6,56.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
48	Odisha Textile Mills Limited, Chowdwar, Cuttack.	To end of 1999-2000	Equity	@	10	4,05.21				Closed since 24.10.2000 and official Liquidator appointed on 14.3.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.3.1998. @ Information on number of share not furnished by the Department Present status of liquidation process awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
49	Odisha State Commercial Transport Corporation Limited, Cuttack.	To end of 1993-94	Equity	61000	1000	6,10.00				Closed since 25.7.1998. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
50	Odisha Textile Corporation Limited.	To end of 1994-95	Ordinary	427920	100	4,27.92				Odisha Textile Mills Corporation (Bhasker Textile Mills) merged with OSTC Ltd. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
		To end of 1994-95	Equity	25000	100	25.00				
51	Odisha State Electronics Development Corporation.	To end of 1998-99	Equity	2002500	100	20,02.50				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
52	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
53	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
54	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct since 23.11.1992. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
55	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
56	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
57	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
58	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
59	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014.
60	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
61	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
62	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
63	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
64	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
65	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
66	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
67	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
68	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
69	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
70	Odisha Boat Builders Limited, Cuttack.	To end of 2002-2003	Equity	195725	1	1.96				Company closed since 1987. Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
71	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
72	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
73	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
74	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
75	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

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SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
76	Odisha Corporation for Development of Women.	To end of 2001-2002	@	@	@	1,72.61				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
77	Odisha Co-operative Coir Corporation Limited.	To end of 2000-2001	@	@	@	1,06.99				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
78	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	To end of 1993-94	@	@	@	4,18.75				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
79	Odisha State Co-operative Housing Corporation.	To end of 1995-96	@	@	@	88.00				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
80	Primary Land Development Banks.	To end of 1992-93	@	@	@	44.00				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
81	Weak Urban Banks.	To end of 1996-97	@	@	@	33.00				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
82	Implementation of Economic Development Scheme for Minorities.	To end of 1998-99	@	@	@	38.23				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
83	Odisha Co-operative Handicrafts Corporation.	To end of 1993-94	@	@	@	24.50				Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
Total - Government Companies						23,89,97.56		4,51,73.28		

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Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.6			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
		1948-49	Preference	2800	100					
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.9			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. @ Information on no. of shares not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. @ Information on details of investment not furnished by the Department. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .

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(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Detail particulars of the modalities of liquidation of the Company/Corporations awaited. Letter issued to the Administrative Department vide this office letter No. AA-Fin-2-3/2013-14/434 dated. 20.06.2014 .
	Total - Other Joint Stock Companies and Partnerships					1,24.55		..		

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
Co-operatives Societies										
1	Credit Co-operatives.	To end of 2012-13	Shares	(A)	(A)	1,52,17.05	63.76			(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹10.00 crore transferred proforma from Odisha State Financial Corporation to Odisha State Financial Development Corporation (SCs). An amount of ₹5.00 crore transferred proforma from Odisha State Handloom Development Corporation to Odisha State Handloom Weaver's Co-operative Society. @ Information not received from the Department/Corporation.
		2013-14		(A)	(A)	31,00.00				
2	Housing Co-operatives.	To end 1997-98	Shares	(A)	(A)	1,85.18				(A) Detail information about the physical and financial status of the entities is not available.
3	Labour Co-operatives.	To end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the entities is not available.
4	Farming Co-operatives.	To end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the entities is not available.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	To end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	To end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the entities is not available.
7	Warehousing and Marketing Co-operatives.	To end of 1998-99	Shares	(A)	(A)	21,71.67				(A) Detail information about the physical and financial status of the entities is not available.
8	Processing Co-operatives.	To end of 1992-93	Shares	(A)	(A)	1,14.43				(A) Detail information about the physical and financial status of the entities is not available.
9	Dairy Co-operatives.	To end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the entities is not available.
10	Fishermen's Co-operatives.	To end of 2010-11	Shares	(A)	(A)	2,24.04				(A) Detail information about the physical and financial status of the entities is not available.
11	Co-operative Sugar Mills.	To end of 1993-94	Shares	(A)	(A)	22,97.60				(A) Detail information about the physical and financial status of the entities is not available.
12	Co-operative Spinning Mills.	To end of 2003-04	Shares	(A)	(A)	34,25.38				(A) Detail information about the physical and financial status of the entities is not available.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
13	Industrial Co-operatives.	To end of 2006-07	Shares	(A)	(A)	10,63.62				(A) Detail information about the physical and financial status of the entities is not available.
14	Consumer Co-operatives.	To end of 2003-04	Shares	(A)	(A)	7,78.33				(A) Detail information about the physical and financial status of the entities is not available.
15	Co-operatives under TASP.	To end of 2009-10	Shares	(A)	(A)	60,53.79				(A) Detail information about the physical and financial status of the entities is not available.
16	Other Co-operatives.	To end of 1997-98	Shares	(A)	(A)	41,07.00				(A) Detail information about the physical and financial status of the entities is not available.
17	Weavers Co-operatives.	To end of 2003-04	Shares	(A)	(A)	2,13.72				(A) Detail information about the physical and financial status of the entities is not available.
18	Coir Co-operatives.	To end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the entities is not available.
19	Salt Co-operatives.	To end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the entities is not available.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
21	Writers Co-operatives.	To end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	To end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the entities is not available.
23	Bhubaneswar Co-operative Supper Bazar Limited.	To end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the entities is not available.
24	Handicrafts Co-operatives.	To end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the entities is not available.
25	Cold Storage Plants.	To end of 2010-11	Shares	(A)	(A)	3,64.98				(A) Detail information about the physical and financial status of the entities is not available.
26	University, College, School Stores.	To end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the entities is not available.
27	Mahila M.P.C.P.S.	To end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the entities is not available.
28	Odisha Urban Co-operative Banks.	To end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2 Details of Investments upto 2013-14

(₹ in lakh)

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of investment			Amount Invested	Per cent of Govt. investment to the total paid-up share capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	To end of 2012-13	(A)	(A)	(A)	8,28.16				(A) Detail information about the physical and financial status of the entities is not available. All the ICDP units have been taken together as a single entity.
		2013-14	(A)	(A)	(A)	2,43.46				
31	Sambalpuri Bastralaya.	2013-14	(A)	(A)	(A)	18,00.00				State Loan of ₹18 crore was converted to investment as per the proposal received from the Department in their Lr. No. II- Tex2/13/1270/H,T&H dt.24.02.2014.
Total - Co-operative Societies						4,25,67.94		63.76		
Rural Banks										
1	Odisha State Co-operative Agriculture and Rural Development Bank	To end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of the entities is not available.
3	Odisha State Co-operative Land Development Bank.	To end of 1996-97	Shares	(A)	(A)	20.00		2.99		(A) Detail information about the physical and financial status of the entities is not available.
Total - Rural Banks						90.10		2.99		
Grand Total - Share Capital						33,08,79.48		4,52,40.03		

76 out of 143 entities have become defunct and Government investment of ₹59.31 crore remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT NO 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3 Major and Minor Head-wise details of Investment during the year

Sl. No. of St. No.14	Major/Minor Head	Investment at the end of previous year 2012-13	Investment during the year 2013-14	Disinvestment during the year 2013-14	Investment at the end of the 2013-14	Remarks
						(₹ in lakh)
	5075 Capital Outlay on other Transport Services					
26, 27, 28	60 Others					
	800 Other Expenditure					
	35053 Equity Contribution	..	97,00.00	..	..
	Total-Investment in Railway Projects	..	97,00.00	..	97,00.00	
	5055 Capital Outlay on Road Transport					
	190 Investments in Public Sector and Other Undertakings					
	35040 Share capital Investment in OSRTC	..	4,92.00	..	..
3	789 Special Component Plan for Scheduled Castes					
	35040 Share capital Investment in OSRTC	..	1,28.00	..	..
	796 Tribal Area Sub-Plan					
	35040 Share capital Investment in OSRTC	..	1,80.00	..	..
	Total-Investment in OSRTC	1,38,50.83	8,00.00	..	1,46,50.83	
	4885 Capital Outlay on Industries and Minerals					
	01 Investments in Industrial Financial Institutions					
1	190 Investments in Public Sector and Other Undertakings					
	35046 Share Capital Investment in Orissa State Financial Corporation	..	..	7,47.00	..	Converted paid-up share capital for ₹7,47.00 lakh in OSFC during 2009-10 was withdrawn
	Total-Investment in Orissa State Financial Corporation	3,50,19.00	..	7,47.00	3,42,72.00	

STATEMENT NO 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3 Major and Minor Head-wise details of Investment during the year

SI. No. of St. No.14	Major/Minor Head	Investment at the end of previous year 2012-13	Investment during the year 2013-14	Disinvestment during the year 2013-14	Investment at the end of the 2013-14	Remarks
(₹ in lakh)						
4860	Capital Outlay on Consumer Industries					
01	Textiles					
190	Investments in Public Sector and Other Undertakings					
35005	Share Capital Investment in Orissa State Tassar & Silk Federation Ltd.	..	1.00	..	..
29	789 Special Component Plan for Scheduled Castes					
35005	Share Capital Investment in Orissa State Tassar & Silk Federation Ltd.	..	1.00	..	..
796	Tribal Area Sub-Plan					
35005	Share Capital Investment in Orissa State Tassar & Silk Federation Ltd.	..	8.00	..	..
Total-Investment in Orissa State Tassar & Silk Federation Ltd.		55.00	10.00	..	65.00	
4851	Capital Outlay on Village and Small Industries					
102	Small Scale Industries					
11	35045 Share Capital Investment in Orissa Small Industries Corporation Ltd..	..	..	2,94.80	..	Redemption of preferential Share Capital Investment
Total - Investment in OSIC		29,00.93	..	2,94.80	26,06.13	
103	Handloom Industries					
31	35050 Share Capital Investment in Sambalpuri Bastralaya	..	18,00.00	..	..
Total- Sambalpuri Bastralaya		..	18,00.00	..	18,00.00	
4801	Capital Outlay on Power Projects					
05	Transmission and Distribution					

STATEMENT NO 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3 Major and Minor Head-wise details of Investment during the year

Sl. No. of St. No.14	Major/Minor Head	Investment at the end of previous year 2012-13	Investment during the year 2013-14	Disinvestment during the year 2013-14	Investment at the end of the 2013-14	Remarks
					(₹ in lakh)	
	190 Investments in Public Sector and Other Undertakings					
	35044 Share capital investment in OPTCL	..	11,96.80	..	..
	789 Special Component Plan for Scheduled Castes					
23	35044 Share capital investment in OPTCL	..	8,84.50	..	..
	796 Tribal Area Sub-Plan					
	35044 Share capital investment in OPTCL	..	29,18.70	..	..
	80 General					
	190 Investments in Public Sector and Other Undertakings					
	Total-Investment in OPTCL	2,53,00.00	50,00.00	..	3,03,00.00	
20	35055 Share Capital Investment in GRIDCO		1,43,73.00	..	..
	Total-Investment in GRIDCO	4,29,71.04	1,43,73.00	..	5,73,44.04	
	4425 Capital Outlay on Co-operation					
	107 Investments in Credit Co-operatives					
1	35009 Share Capital Investment in Co-operative Credit Institutions	..	22,00.00	..	..
	796 Tribal Area Sub-Plan					
1	35009 Share Capital Investment in Co-operative Credit Institutions	..	5,00.00	..	..
	789 Special Component Plan for Scheduled Castes					
1	35009 Share Capital Investment in Co-operative Credit Institutions	..	4,00.00	..	..
	Total-Investment in Credit Co-operatives	1,37,61.87	31,00.00	..	1,68,61.87	
	108 Investments in Other Co-operatives					
30	35036 Share Capital Investment in ICDP	..	1,46.08	..	..
	789 Special Component Plan for Scheduled Castes					
30	35036 Share Capital Investment in ICDP	..	41.38	..	..

STATEMENT NO 14

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 3 Major and Minor Head-wise details of Investment during the year

Sl. No. of St. No.14	Major/Minor Head	Investment at the end of previous year 2012-13	Investment during the year 2013-14	Disinvestment during the year 2013-14	Investment at the end of the 2013-14	Remarks
					(₹ in lakh)	
1	35036 Share Capital Investment in ICDP	..	56.00	..	..
	Total-Investment in ICDP	2,62.17	2,43.46	..	5,05.63	
	GRAND TOTAL	..	3,50,26.46	10,41.80	..	

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
E. Public Debt							
(₹ in lakh)							
6003 Internal Debt of the State Government							
101 Market Loans							
1231 <i>Loan not bearing Interest</i>	9.50	..	0.18	9.32	(-) 0.18	(-) 1.89	..
1233 <i>Market Loan bearing Interest</i>	38,05,97.03	..	8,84,88.00	29,21,09.03	(-) 8,84,88.00	(-) 23.25	2,16,84.64
103 Loans from Life Insurance Corporation of India	4,73.90	..	2,08.72	2,65.18	(-) 2,08.72	(-) 44.04	72.22
104 Loans from General Insurance Corporation of India	18,97.22	..	2,87.25	16,09.97	(-) 2,87.25	(-) 15.14	2,61.09
105 Loans from the National Bank for Agricultural and Rural Development	33,30,07.23	10,01,94.33	4,27,71.19	39,04,30.37	5,74,23.14	17.24	2,28,59.40
106 Compensation and other Bonds	3,31,14.40	..	1,10,28.74	2,20,85.66	(-) 1,10,28.74	(-) 33.30	30,46.69
107 Loans from the State Bank of India and other Banks	0.01	..	..	0.01	..	..	..
108 Loans from National Co-operative Development Corporation(NCDC)	14,64.80	4,68.31	2,52.50	16,80.61	2,15.81	14.73	1,52.81
109 Loans from other Institutions	5,84.50	..	..	5,84.50	..	..	76.75
111 Spl. Securities issued to National Small Savings Fund (NSSF) of Central Government	85,97,04.75	7,33,02.88	3,44,95.03	89,85,12.60	3,88,07.85	4.51	7,94,96.61
Total - 6003	1,61,08,53.34	17,39,65.52	17,75,31.61	1,60,72,87.25	(-) 35,66.09	(-) 0.22	12,76,50.21
6004 Loans and Advances from the Central Government							
01 Non-Plan Loans							
201 House Building Advances to AIS Officers	2,44.95	1,28.19	58.36	3,14.78	69.83	28.51	22.04
800 Other Loans							
Loans for Modernisation of Police Force	23,42.23	..	1,79.51	21,62.72	(-) 1,79.51	(-) 7.66	2,82.91
Education, Art and Culture-National Loan Scholarship	1,19.63	..	..	1,26.03(A)	..	..	..

(A) Difference of ₹6.40 lakh due to amount transferred proforma from 07-102-National Loan Scholarship Scheme

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
(₹ in lakh)							
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Concltd.							
01 Non-Plan Loans- Contd.							
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
TOTAL-800	24,72.26	..	1,79.51	22,99.15(B)	(-) 1,79.52	(-) 7.26	2,82.91
Total - 01	27,17.21	1,28.19	2,37.87	26,13.93(B)	(-) 1,09.68	(-) 4.04	3,04.95
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	32,74,14.74	5,68,08.01	1,32,00.47	37,10,22.28	4,36,07.54	13.32	1,22,02.32
105 State Plan Loans consolidated in terms of recommendations of 12th FC	38,61,06.14	(-)22,00.24(A)	3,81,89.86	34,57,16.04	(-) 4,03,90.10	(-) 10.46	2,88,06.53
Total - 02	71,35,20.88	5,46,07.77	5,13,90.33	71,67,38.32	32,17.44	0.45	4,10,08.85
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
102 National Loan Scholarship Scheme	2,37.39	..	..	2,30.99(B)	..	..	..
104 Consolidated Loans to Odisha for Hirakund Project- Stage-I	43,53.64	3,24.00	1,62.00	45,15.64	1,62.00	3.72	-1,58.05
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32	..	..	..
Total - 07	46,47.20	3,24.00	1,62.00	48,02.80(B)	1,62.00	3.49	-1,58.05
Total - 6004	72,08,85.29	5,50,59.96	5,17,90.20	72,41,55.05	32,69.76	0.45	4,14,38.67
Total- E. Public Debt	2,33,17,38.63	22,90,25.48	22,93,21.81	2,33,14,42.30	(-) 2,96.33	(-) 0.01	16,88,05.96

(A) Adjustment of write-off amount pertaining to the year 2010-11 and 2011-12 under Central Plan Schemes and Centrally Sponsored Schemes

(B) Difference of ₹6.40 lakh due to amount transferred proforma from 07-102-National Loan Scholarship Scheme to 01-800-Education, Art and Culture

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations							
Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009 State Provident Funds							
01 Civil							
101 General Provident Funds	84,23,60.84	20,12,05.89	14,81,37.96	89,54,28.77	5,30,67.93	6.30	6,95,37.11
102 Contributory Provident Fund	6,69.04	1.37	24.65	6,45.76	(-) 23.28	(-) 3.48	0.75
103 ICS Provident Fund	0.08	..	..	0.08	..	..	..
104 All India Services Provident Fund	1,19,54.19	9,09.47	4,72.78	1,23,90.88	4,36.69	3.65	3,94.32
Total - 01	85,49,84.15	20,21,16.73	14,86,35.39	90,84,65.49	5,34,81.34	6.26	6,99,32.18
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds- Provident Fund of Employees of Aided Educational Institutions	61,12,90.92	13,10,99.45	11,56,74.06	62,67,16.31	1,54,25.39	2.52	5,00,00.00
Total - 60	61,12,90.92	13,10,99.45	11,56,74.06	62,67,16.31	1,54,25.39	2.52	5,00,00.00
Total - 8009	1,46,62,75.07	33,32,16.18	26,43,09.45	1,53,51,81.80	6,89,06.73	4.70	11,99,32.18
Total- (b) State Provident Funds	1,46,62,75.07	33,32,16.18	26,43,09.45	1,53,51,81.80	6,89,06.73	4.70	11,99,32.18
(c) Other Accounts							
8010 Trusts and Endowments							
105 Other Trusts	0.03	..	..	0.03	..	..	..
Total - 8010	0.03	..	..	0.03	..	..	..
8011 Insurance and Pension Funds							
105 State Government Insurance Fund	0.08	0.04	..	0.12	0.04	71.43	..
106 Other Insurance and Pension Funds	31.08	16.55	17.92	29.71	(-) 1.37	(-) 4.44	..
Total - 8011	31.16	16.59	17.92	29.83	(-) 1.33	(-) 4.27	..

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
I. Small Savings, Provident Funds etc.- Contd.							
(₹ in lakh)							
(c) Other Accounts- Contd.							
8012 Special Deposits and Accounts							
123 Special Deposits of Employees Provident Fund Scheme Administration Fund (A.F.)	1.63	..	..	1.63	..	..	..
Total - 8012	1.63	..	..	1.63	..	..	..
8013 Other Deposits and Accounts							
01 Deposit Schemes for Retiring Employees							
101 Deposit Schemes for Retiring Government Employees, 1989	38.81	..	..	38.81	..	..	..
Total - 01	38.81	..	..	38.81	..	..	..
Total - 8013	38.81	..	..	38.81	..	..	..
Total- (c) Other Accounts	71.62(A)	16.59	17.92	70.29(A)	(-) 1.33	(-) 1.86	..
Total- I. Small Savings, Provident Funds etc.	1,46,63,46.69	33,32,32.78	26,43,27.37	1,53,52,52.10	6,89,05.41	4.70	11,99,32.18
J. Reserve funds							
(a) Reserve Funds bearing Interest							
8115 Depreciation and Renewal Reserve Fund							
103 Depreciation Reserve Fund - Government Commercial Department and Undertaking	4,82.08	..	..	4,82.08	..	..	..
Total - 8115	4,82.08	..	..	4,82.08	..	..	..
8121 General and other Reserve Fund							
101 General and other Reserve Fund of Government Commercial Department and Undertaking	1.88	..	..	1.88	..	..	..
122 State Disaster Response Fund	1,84,31.85	17,59,97.30	18,89,69.69	54,59.46	(-) 1,29,72.40	(-) 70.38	..
Total - 8121	1,84,33.73	17,59,97.30	18,89,69.69	5461.34	(-) 1,29,72.40	(-) 70.37	..
Total-(a) Reserve Funds bearing Interest	1,89,15.81	17,59,97.30	18,89,69.69	59,43.42	(-) 1,29,72.40	(-) 68.58	..

(A) Difference of ₹0.01 lakh is due to rounding

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
(₹ in lakh)							
J. Reserve funds-contd.							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	50,48,12.54	..	1.29	50,48,11.25	(-) 1.29	..	..
Total - 01	50,48,12.54	..	1.29	50,48,11.25	(-) 1.29	..	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	50,43,00.00	..	..	50,43,00.00	..	..	..
Total - 02	50,43,00.00	..	..	50,43,00.00	..	..	..
Total - 8222	5,12.54	..	1.29	5,11.25	(-) 1.29	..	..
8223 Famine Relief Fund							
101 Odisha Famine Relief Fund	3,93.84	..	..	3,93.84	..	..	..
Total - 8223	3,93.84	..	..	3,93.84	..	..	..
8229 Development and Welfare Funds							
101 Development Funds for Educational Purposes	0.02	49.38	49.38	0.02	..	..	..
103 Development Funds for Agricultural Purposes	11.24	..	..	11.24	..	..	..
109 Co-operative Development Funds	2.00	..	..	2.00	..	..	..
123 Consumer Welfare Fund	26.42	..	..	26.42	..	..	..
Total - 8229	39.68	49.38	49.38	39.68	..	..	..

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
(₹ in lakh)							
J. Reserve funds-concltd.							
8235 General and other Reserve Funds							
102 Zamindari Abolition Fund	59.19	..	..	59.19	..	..	..
103 Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	..	..
117 Guarantee Redemption Fund	4,79,98.80	..	0.08	4,79,98.72	(-) 0.08	..	..
120 Guarantee Redemption Fund-Investment Account	4,80,00.00	..	..	4,80,00.00	..	..	..
200 Other Funds	2,56.28	..	..	2,56.28	..	..	..
Total - 8235	3,15.78	..	0.08	3,15.70	(-) 0.08	..	..
Total:(b) Reserve Funds not bearing Interest	12,61.84	49.38	50.75	12,60.47	(-) 1.37	..	..
Total-J. Reserve Funds	2,01,77.65	17,60,46.68	18,90,20.44	72,03.89	(-) 1,29,73.76	(-) 2.27	..
K. Deposits and Advances							
(a) Deposits bearing Interest							
8336 Civil Deposits							
800 Other Deposits	6.66	..	6.66	..	(-) 6.66	(-) 1,00.00	0.33
Total - 8336	6.66	..	6.66	..	(-) 6.66	(-) 1,00.00	0.33
8342 Other Deposits							
103 Deposits of Government Companies, Corporations etc.	18,12.14	0.06	..	18,12.20	0.06	..	..
117 Defined Contribution Pension Schemes for Government Employees	61,56.67	2,19,54.39	2,51,48.94	29,62.12	(-) 31,94.55	(-) 51.89	..
120 Miscellaneous Deposits	1.46	10.96	9.07	3.35	1.89	1,29.45	..
Total - 8342	79,70.27	2,19,65.41	2,51,58.01	47,77.67	(-) 31,92.60	(-) 40.06	..
Total-(a) Deposits bearing Interest	79,76.93	2,19,65.41	2,51,64.67	47,77.67	(-) 31,99.26	(-) 40.11	..

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
K. Deposits and Advances-contd.							(₹ in lakh)
(b) Deposits not bearing Interest							
8443 Civil Deposits							
101 Revenue Deposits	55,56.90	66,08.90	6,92.89	1,14,72.91	59,16.01	1,06.46	..
102 Customs and Opium Deposits	..	0.88	..	0.88	0.88	1,00.00	..
103 Security Deposits	28,91.86	13,42.89	3.80	42,30.94	13,39.08	46.31	..
104 Civil Court Deposits	92,77.49	25,99.43	6,30.46	1,12,46.46	19,68.97	21.22	..
105 Criminal Court Deposits	26,14.71	3,33.37	62.62	28,85.46	2,70.75	10.35	..
106 Personal Deposits	7,95,00.03	22,87,13.23	24,13,06.92	6,69,06.34	(-) 1,25,93.69	(-) 15.84	..
107 Trust Interest Funds	14.88	0.19	..	15.07	0.19	1.28	..
108 Public Works Deposits	15,37,96.75	21,56,59.01	13,80,87.31	23,13,68.45	7,75,71.70	50.44	..
109 Forest Deposits	86,17.53	5,65.12	2,58.23	89,24.42	3,06.89	3.56	..
110 Deposits of Police Funds	18.41	..	..	18.41	..	..	..
111 Other Departmental Deposits	6,21,84.03	1,20,31.16	1,89,63.83	5,52,51.36	(-) 69,32.67	(-) 11.15	..
112 Deposits for purchases etc. in India	34.84	..	..	34.84	..	..	..
116 Deposits under Various Central and State Acts	36,50.51	4,51.33	88.49	40,13.35	3,62.84	9.94	..
117 Deposits for work done for Public bodies or Private Individuals	6,49,80.92	2,04,91.45	2,02,95.61	6,51,76.76	1,95.84	0.30	..
118 Deposits of fees received by Government servants for work done for private bodies	5.30	..	..	5.30	..	..	..
121 Deposits in connection with Elections	5.68	0.52	..	6.20	0.52	8.96	..
123 Deposits of Educational Institutions	46,88.41	13,62.54	9,89.27	50,61.68	3,73.27	7.96	..
124 Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	..	..
126 Unclaimed Deposits in the other Provident Funds	0.30	..	..	0.30	..	..	..
800 Other Deposits	4,34,91.94	23,24.13	48,90.46	4,09,25.61	(-) 25,66.33	(-) 5.90	..
Total - 8443	44,13,30.96	49,24,84.13	42,62,69.89	50,75,45.20	6,62,14.24	15.00	..

STATEMENT No. 15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	Per cent	
(₹ in lakh)							
K. Deposits and Advances-concl.							
8448-Deposits of Local Funds							
102- Municipal Funds	93,58.87	8,64,06.81	7,27,14.98	2,30,50.70	1,36,91.83	1,46.30	..
103- Cantonment Funds	0.02	0.02	..	0.04	0.02	1,00.00	..
104- Funds of Insurance Association of India	20,39.35	2,46,71.67	2,43,15.83	23,95.19	3,55.84	17.45	..
105- State Transport Corporation Funds	10.27	..	..	10.27	..	..	..
106- Funds of the ICAR	3,81.30	..	..	3,81.30	..	..	..
107- State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	..	..
109- Panchayat Bodies Funds	2,97,90.71	4,63,98.95	4,25,17.38	3,36,72.28	38,81.57	13.03	..
110- Education Funds	74.45	..	..	74.45	..	..	..
111- Medical and Charitable Funds	2,63.45	1,69.72	67.86	3,65.31	1,01.86	38.66	..
112- Port and Marine Funds	0.16	..	..	0.16	..	..	..
120- Other Funds	74.38	1.14	..	75.52	1.14	1.53	..
Total - 8448	4,23,82.58	15,76,48.31	13,96,16.05	6,04,14.84	1,80,32.26	42.55	..
8449 Other Deposits							
103 Subventions from Central Road Fund	30.20	70,00.09	67,50.04	2,80.25	2,50.05	8,27.98	..
120 Miscellaneous Deposits	2,44,63.36	0.01	..	2,44,63.37	0.01	0.00	..
Total - 8449	2,44,93.56	70,00.10	67,50.04	2,47,43.62	2,50.06	1.02	..
Total-(b) Deposits not bearing Interest-	50,82,07.10	65,71,32.54	57,26,35.98	59,27,03.66	8,44,96.56	16.63	..
Total- K. Deposits and Advances	51,61,84.03	67,90,97.95	59,78,00.65	59,74,81.33	8,12,97.30	15.74	0.33
Total: Borrowing and other Liabilities	4,33,44,47.00	1,41,74,02.89	1,28,04,70.27	4,47,13,79.62	13,69,32.62	3.15	28,87,38.47

STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and other bonds	Ways & Means Advances	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
											(₹ in lakh)
Up to 2014-15	8,74,96.12	0.01	61.14	2,62.41	5,52,20.29	1,10,56.92	..	3,52,99.78	3,58.51	72.06	18,98,27.24
2015-16	13,91,00.83	..	18.74	2,22.36	6,92,11.28	1,10,28.74	..	3,90,79.78	3,53.26	70.74	25,90,85.74
2016-17	6,55,21.4	..	63.18	2,12.8	8,19,24.23	..	..	4,52,59.08	2,28.26	63.10	19,32,72.05
2017-18	..	..	41.40	2,04.24	6,97,60.23	..	..	4,68,02.43	2,17.41	63.10	11,70,88.81
2018-19	..	..	33.32	1,93.92	5,52,81.49	..	..	4,90,58.18	1,57.83	63.10	10,47,87.84
2019-20	..	..	24.64	1,63.4	3,90,44.59	..	..	5,27,23.32	1,57.75	63.10	9,21,76.80
2020-21	..	..	15.96	1,44.36	1,99,88.26	..	..	5,27,23.32	1,57.04	63.10	7,30,92.04
2021-22	..	..	6.80	1,24.16	..	..	..	5,27,23.32	50.55	63.10	5,29,67.93
2022-23	..	..	..	82.32	..	..	..	5,27,23.32	..	63.10	5,28,68.73
2023-24	..	..	..	..	..	..	..	5,27,23.32	..	..	5,27,23.32
2024-25	..	..	..	..	..	..	..	5,27,23.32	..	..	5,27,23.32
2025-26	..	..	..	..	..	..	..	5,08,00.97	..	..	5,08,00.97
2026-27	..	..	..	..	..	..	..	4,77,86.72	..	..	4,77,86.72
2027-28	..	..	..	..	..	..	..	4,53,05.67	..	..	4,53,05.67
2028-29	..	..	..	..	..	..	..	4,32,31.09	..	..	4,32,31.09
2029-30	..	..	..	..	..	..	..	3,81,58.49	..	..	3,81,58.49
2030-31	..	..	..	..	..	..	..	3,14,70.89	..	..	3,14,70.89
2031-32	..	..	..	..	..	..	..	2,45,00.14	..	..	2,45,00.14

STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and other bonds	Ways & Means Advances	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
											(₹ in lakh)
2032-33	..	..	..	..	..	..	..	1,90,73.74	..	..	1,90,73.74
2033-34	..	..	..	..	..	..	..	1,82,28.29	..	..	1,82,28.29
2034-35	..	..	..	..	..	..	..	1,74,23.54	..	..	1,74,23.54
2035-36	..	..	..	..	..	..	..	1,36,43.54	..	..	1,36,43.54
2036-37	..	..	..	..	..	..	..	74,64.24	..	..	74,64.24
2037-38	..	..	..	..	..	..	..	59,20.89	..	..	59,20.89
2038-39	..	..	..	..	..	..	..	36,65.14	..	..	36,65.14
TOTAL	29,21,18.35	0.01	2,65.18	16,09.97	39,04,30.37	2,20,85.66	..	89,85,12.60	16,80.61	5,84.50	1,60,72,87.25

STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
Up to 2014-15	2,49.74	5,31,56.48	..	..	1,62.00	5,35,68.22
2015-16	2,32.05	5,42,29.20	..	..	1,62.00	5,46,23.25
2016-17	2,23.13	5,63,77.82	..	..	1,62.00	5,67,62.95
2017-18	2,14.22	5,75,18.71	..	..	1,62.00	5,78,94.93
2018-19	2,09.66	5,81,42.43	..	..	1,62.00	5,85,14.09
2019-20	1,86.07	5,91,80.22	..	..	1,62.00	5,95,28.30
2020-21	1,79.90	5,96,27.53	..	..	1,62.00	5,99,69.42
2021-22	1,77.80	5,96,26.24	..	..	1,62.00	5,99,66.04
2022-23	1,73.80	5,96,18.65	..	..	1,62.00	5,99,54.45
2023-24	1,70.51	2,34,36.13	..	..	1,62.00	2,37,68.64
2024-25	1,55.60	2,14,28.79	..	..	1,62.00	2,17,46.39
2025-26	1,54.55	1,33,00.50	..	..	1,62.00	1,36,17.06
2026-27	93.38	1,32,67.57	..	..	1,62.00	1,35,22.96
2027-28	57.07	83,96.59	..	..	1,62.00	86,15.66
2028-29	..	79,33.87	..	..	1,62.00	80,95.87
2029-30	..	74,38.35	..	..	1,62.00	76,00.35
2030-31	..	74,33.75	..	..	1,62.00	75,95.75
2031-32	..	74,08.05	..	..	1,62.00	75,70.05

STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2032-33	..	72,74.04	..	..	1,62.00	74,36.04
2033-34	..	69,90.01	..	..	1,62.00	71,52.01
2034-35	..	66,82.81	..	..	1,62.00	68,44.81
2035-36	..	66,82.81	..	..	1,62.00	68,44.81
2036-37	..	66,82.81	..	..	1,62.00	68,44.81
2037-38	..	66,82.81	..	..	1,62.00	68,44.81
2038-39	..	65,93.09	..	..	1,62.00	67,55.09
2039-40	..	65,03.38	..	..	1,62.00	66,65.38
2040-41	..	56,50.61	..	..	1,62.00	58,12.61
2041-42	..	49,63.26	..	..	1,41.64	51,04.91
2042-43	..	42,75.92	..	..	..	42,75.92
2043-44	..	37,14.88	..	..	..	37,14.88
2044-45	..	31,53.83	..	..	..	31,53.83
2045-46	..	31,47.53	..	..	..	31,47.53
2046-47	..	13,66.58	..	..	..	13,66.58
2047-48	..	6,13.58	..	..	..	6,13.58
2048-49	..	6,13.58	..	..	..	6,13.58
2049-50	..	6,13.58	..	..	..	6,13.58
2050-51	..	5,84.36	..	..	..	5,84.36

STATEMENT No. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2051-52	..	5,84.36	..	..	..	5,84.36
2052-53	..	5,84.36	..	..	..	5,84.36
2053-54	..	5,84.36	..	..	..	5,84.36
2054-55	..	5,84.36	..	..	..	5,84.36
2055-56	..	5,84.36	..	..	..	5,84.36
2056-57	..	5,84.36	..	..	..	5,84.36
2057-58	..	5,84.36	..	..	..	5,84.36
2058-59	..	5,84.36	..	..	..	5,84.36
2059-60	..	5,84.36	..	..	..	5,84.36
2060-61	..	5,84.36	..	..	..	5,84.36
2061-62	..	5,84.36	..	..	..	5,84.36
Total	24,77.50	71,67,38.32	..	..	45,15.64	72,37,31.46
Un-matured amount	1,30.03	..	..	..	2,93.56	4,23.59
TOTAL	26,07.53	71,67,38.32	..	..	48,09.20	72,41,55.05

STATEMENT No.15

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (Per cent)
1	2	3	4	5	6	7	8	9	10
									(₹ in Lakh)
5.00 to 5.99	16,17,21.20	..	..	..	..	..	..	16,17,21.2	10.06
6.00 to 6.99	2,20,03.13	..	..	..	19,88,11.21	..	..	22,08,14.34	13.74
7.00 to 7.99	10,83,84.70	..	..	..	18,04,27.52	..	..	28,88,12.22	17.97
8.00 to 8.99	..	2,20,85.66	..	..	1,02,85.67	..	..	3,23,71.33	2.01
9.00 to 9.99	..	..	77,98,97.98	..	9,05.97	..	..	78,08,03.95	48.58
10.00 to 10.99	..	..	2,90,44.12	16.32	..	7,18.37	..	2,97,78.81	1.85
11.00 to 11.99	..	..	3,22,53.65	45.72	..	76.07	..	3,23,75.44	2.02
12.00 to 12.99	..	..	3,61,71.00	92.96	..	..	5,84.50	3,68,48.46	2.29
13.00 to 13.99	..	..	2,11,45.85	17,20.15	..	8,86.17	..	2,37,52.17	1.48
Variable	..	..	..	..	..	..	..	..	..
TOTAL	29,21,09.03	2,20,85.66	89,85,12.60	18,75.15	39,04,30.37	16,80.61	5,84.50	1,60,72,77.92(A)	100

(A) Does not include Market Loans not bearing Interest of ₹9.32 lakh and Loans from State Bank of India ₹0.01 lakh

STATEMENT No. 15
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest rate Profile of Outstanding Loans

(ii) Loans from the Central Government

Rate of Interest (Per cent)	(₹ in Lakh)	
	Amount outstanding as on 1 April 2013 Loans and Advances from the Central Government	Share in total (Per cent)
0.00 to 0.99	14,09,36.77	19.47
1.00 to 1.99	1,73,64.95	2.4
2.00 to 2.99	39,11.60	0.54
3.00 to 3.99	45,15.64	0.62
7.00 to 7.99	34,57,16.03	47.74
8.00 to 8.99	..	..
9 .00to 9.99	11,06,78.83	15.28
10.00 to 10.99	5.66	0.00
11.00 to 11.99	11.70	0.00
12.00 to 12.99	20,43.50	0.28
13.00 to 13.99	76.28	0.01
Variable	9,88,94.09	13.66
TOTAL	72,41,55.05	100

ANNEXURE TO STATEMENT NO. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
6.75 per cent Odisha Government Loan, 1992	0.18	..	0.18	..
7.00 per cent Odisha Government Loan,1993	0.54	..	..	0.54
8.25 per cent Odisha Government Loan,1995	0.76	..	..	0.76
7.50 per cent Odisha Government Loan,1997	0.23	..	..	0.23
11.00 per cent Odisha Government Loan, 2001	0.81	..	..	0.81
11.00 per cent Odisha Government Loan, 2002	0.44	..	..	0.44
14.00 per cent Odisha Government Loan, 2005	2.10	..	..	2.10
13.85 per cent Odisha Government Loan, 2006	1.00	..	..	1.00
13.05 per cent Odisha Government Loan,2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan,(Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan,2011	2.42	..	..	2.42
Total - 1231 Loans not bearing Interest	9.50	..	0.18	9.32
(ii) Loan bearing Interest				
6.20 per cent Odisha Government Loan, 2013	2,20,00.00	..	2,20,00.00	..
6.35 per cent Odisha Government Loan(I), 2013	1,92,50.00	..	1,92,50.00	..
6.35 per cent Odisha Government Loan(II), 2013	1,33,10.00	..	1,33,10.00	..
6.40 per cent Odisha Government Loan, 2013	3,39,28.00	..	3,39,28.00	..
5.60 per cent Odisha Government Loan 2014	3,13,46.20	..	..	3,13,46.20
5.70 per cent Odisha Government Loan 2014	1,74,69.00	..	..	1,74,69.00
7.32 per cent Odisha Government Loan 2014	2,17,82.50	..	..	2,17,82.50
7.36 per cent Odisha Government Loan 2014	1,68,89.10	..	..	1,68,89.10
6.20 per cent Odisha Government Loan 2015	2,20,03.13	..	..	2,20,03.13
5.85 per cent Odisha Government Loan 2015(I)	1,83,39.00	..	..	1,83,39.00

ANNEXURE TO STATEMENT NO. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Contd.				
(ii) Loan bearing Interest- Contd.				
5.85 per cent Odisha Government Loan 2015(II)	4,81,46.00			4,81,46.00
7.77 per cent Odisha Government Loan 2015	5,06,12.70	..	..	5,06,12.70
5.90 per cent Odisha Government Loan 2017	4,64,21.00	..	..	4,64,21.00
7.17 per cent Odisha Government Loan 2017	1,91,00.40	..	..	1,91,00.40
Total - 1233 Loan bearing Interest	38,05,97.03	..	8,84,88.00	29,21,09.03
Total - 101	38,06,06.53	..	8,84,88.18	29,21,18.35
103 Loans from Life Insurance Corporation of India	4,73.90	..	2,08.72	2,65.18
104 Loans from General Insurance Corporation of India	18,97.22	..	2,87.25	16,09.97
105 Loans from the National Bank for Agricultural and Rural Development	33,30,07.23	10,01,94.33	4,27,71.19	39,04,30.37
106 Compensation and other Bonds				
(i) Compensation and Other Bonds	28.18	..	..	28.18
(ii) Special Bonds of State Governments (Power Bonds) for the dues of NTPC				
8.50% Government of Odisha Power Bonds, 2013 (03883)	55,14.37	..	55,14.37	..
8.50% Government of Odisha Power Bonds, 2014 (03894)	55,14.37	..	55,14.37	..
8.50% Government of Odisha Power Bonds, 2014 (03905)	55,14.37	..	..	55,14.37
8.50% Government of Odisha Power Bonds, 2015 (03916)	55,14.37	..	..	55,14.37
8.50% Government of Odisha Power Bonds, 2015 (03927)	55,14.37	..	..	55,14.37
8.50% Government of Odisha Power Bonds, 2016 (03938)	55,14.37	..	..	55,14.37
Total-Power Bonds	3308622.00			
Total - 106	3,31,14.40	..	1,10,28.74	2,20,85.66

ANNEXURE TO STATEMENT NO. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
107 Loans from the State Bank of India and other Banks	0.01	..	..	0.01
108 Loans from National Co-operative Development Corporation(NCDC)	14,64.80	4,68.31	2,52.50	16,80.61
109 Loans from other Institutions				
Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Loans from Indian Rare Earths Limited	1.91	..	..	1.91
Loans from REC	5,70.58	..	..	5,70.58
Total - 109	5,84.50	..	..	5,84.50
111 Spl. Securities issued to NSSF of the Central Government	85,97,04.75	7,33,02.88	3,44,95.03	89,85,12.60
Total - (6003)	1,61,08,53.34	17,39,65.52	17,75,31.61	1,60,72,87.25
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	2,44.95	1,28.19	58.36	3,14.78
800 Other Loans				
Modernisation of Police Force	23,42.23	..	1,79.51	21,62.72
Education, Art and Culture-National Loan Scholarship Scheme	1,19.63	..	..	1,26.03(A)
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	24,72.26	..	1,79.51	22,99.15(A)
Total - 01	27,17.21	1,28.19	2,37.87	26,13.93(A)
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	32,74,14.74	5,68,08.01	1,32,00.48	37,10,22.28
105 State Plan Loans consolidate in terms of recommendations of 12th F.C.	38,61,06.14	(-)22,00.24(B)	3,81,89.86	34,57,16.04
Total - 02	71,35,20.88	5,46,07.77	5,13,90.33	71,67,38.32

(A) Difference of ₹6.40 lakh due to amount transferred proforma from 07-102-National Loan Scholarship Scheme

(B) Adjustment of write off amount pertaining to the year 2010-11 and 2011-12 under Central Plan Schemes and Centrally Sponsored Schemes

ANNEXURE TO STATEMENT NO. 15

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES BY MINOR HEADS

Description of Debt	Balance as on 1 April 2013	Additions during the year	Discharges during the year	Balance as on 31 March 2014 (₹ in lakh)
E. Public Debt-Contd.				
6004 Loans and Advances from the Central Government-Contd.				
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
102 National Loan Scholarship Scheme				
Loans Advanced up to 1973-74	86.33	..	..	79.93(A)
Loans Advanced during 1974-75 to 1978-79	1,51.06			1,51.06
104 Consolidated Loans to Odisha for Hirakund Project-Stage-I	43,53.64	3,24.00	1,62.00	45,15.64
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32
Total - 07	46,47.20	3,24.00	1,62.00	48,02.80(A)
Total - (6004)	72,08,85.29	5,50,59.96	5,17,90.20	72,41,55.05
Total E. Public Debt	2,33,17,38.63	22,90,25.48	22,93,21.81	2,33,14,42.30

(A) Difference of ₹6.40 lakh due to amount transferred proforma to 01-800-Education, Art and Culture

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited 9
(1+2)	3	4	5	6	7	8	
(₹ in lakh)							
F. Loans and Advances							
(i) Loans for General Services							
6075 Loans for Miscellaneous General Services-							
800 Other Loans	99.97	..	99.97	..	..	(-) 99.97	..
Total - 6075	99.97	..	99.97	..	..	(-) 99.97	..
Total - (i) Loans for General Services	99.97	..	99.97	..	..	(-) 99.96	..
(ii) Social Services							
(a) Loans for Education Sports Art and Culture							
6202 Loans for Education, Sports, Art and Culture							
01 General Education							
203 University and Higher Education	2,27.00	87.10	56.70	..	2,64.06(A)	37.06	..
600 General	22.83	..	..	..	22.83	..	..
Total - 01	2,49.83	87.10	56.70	..	2,86.89(A)	37.06	..
02 Technical Education							
105 Engineering/Technical colleges and Institutes	3,47.78	..	0.64	..	3,47.14	(-) 0.64	..
Total - 02	3,47.78	..	0.64	..	3,47.14	(-) 0.64	..
04 Art and Culture							
102 Promotion of Arts and Culture	13.33	..	6.67	..	(A)	(-) 13.33	..
Total - 04	13.33	..	6.67	..	(A)	(-) 13.33	..
Total - 6202	6,10.94	87.10	64.01	..	6,34.03	23.09	..
Total - (a)Loans for Education, Sports, Art and Culture	6,10.94	87.10	64.01	..	6,34.03	23.09	..

(A) ₹6.66 lakh transferred proforma from 6202-04-102 to 6202-01-203

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited 9
(1+2)	3	4	5	6	7	8	
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply Programmes	6,68.73	..	6,57.94 (A)	..	10.79		..
191 Loans to Local Bodies, Corporations etc.	2,04.76	..	(-) 0.82 (B)	..	2,05.58	0.82	..
796 Tribal Area Sub-Plan	1,55.28	..	..	..	1,55.28	..	..
Total - 01	10,28.77	..	6,57.12	..	3,71.65	(-) 6,57.12	..
Total - 6215	10,28.77	..	6,57.12	..	3,71.65	(-) 6,57.12	..
6216 Loans for Housing							
02 Urban Housing							
190 Loans to Public Sector and other Undertakings	52,64.17	..	2,56.71 (C)	..	50,07.46	(-) 2,56.71	..
201 Loans to Housing Boards	21,46.68	..	0.95	..	2145.73	(-) 0.95	..
Total - 02	74,10.85	..	2,57.66	..	71,53.19	(-) 2,57.66	..
03 Rural Housing							
190 Loans to Public Sector and other Undertakings	0.01	..	..	..	0.01	..	..
201 Loans to Housing Boards	1,21.36	..	..	..	1,21.36	..	..
800 Other Loans	1.56	..	0.81	..	0.75	(-) 0.81	..
Total - 03	1,22.93	..	0.81	..	1,22.12	(-) 0.81	..

(A) Includes ₹0.82 lakh withdrawn from 6215-01-191.

(B) Wrong classification of ₹0.82 lakh of 2011-12 withdrawn.

(C) Includes ₹5.65 lakh brought through T.E. from 4055-00-207-1738-37144 and ₹2,51.07 lakh adjusted through T.E from 6216-80-800.

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited 9
(1+2)	3	4	5	6	7	8	
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.							
6216 Loans for Housing - Concl'd.							
80 General							
190 Loans to Public Sector and other Undertakings	4,85,62.47	..	1,50.18	..	4,84,12.29	(-) 1,50.18	..
201 Loans to Housing Boards	193.03	..	0.25	..	1,92.78	(-) 0.25	..
796 Tribal Area Sub-Plan	3,76.38	..	0.17	..	3,76.21	(-) 0.17	..
800 Other Loans	14,87.94	..	(-)2,45.93 (D)	..	17,33.87	2,45.93	..
Total - 80	5,06,19.82	..	-95.33	..	5,07,15.15	95.33	..
Total - 6216	5,81,53.60	..	1,63.14	..	5,79,90.46	(-) 1,63.14	..
6217 Loans for Urban Development							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	3,70.09	..	1.00	..	3,69.09	(-) 1.00	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	4,18.09	..	1.00	..	4,17.09	(-) 1.00	..
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	3,38.82	..	6.17	..	3,32.65	(-) 6.17	..
796 Tribal Area Sub-Plan	2,19.50	..	..	..	2,19.50	..	..
Total - 03	5,58.32	..	6.17	..	5,52.15	(-) 6.17	..

(D) Repayment of loan of ₹2,51.07 (OSHB) erroneously booked under OSHB was withdrawn and booked under the correct entry Odisha State Police Housing Welfare Co-operative (6216-02-190). The net effect of adjustment after taking into account the repayment of ₹5.14 lakh (repayment of loan received through VLC) is worked out to ₹(-)2,45.93 lakh.

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
F. Loans and Advances - Contd.							(₹ in lakh)
(ii) Social Services - Concl'd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.							
6217 Loans for Urban Development - Concl'd.							
04 Slum Area Development							
191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
Total - 04	10,30.27	..	..	..	10,30.27	..	..
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	17,93.28	..	2.58	..	17,90.70	(-) 2.58	..
192 Loans to Trading and Other Non-Govt Institutions	53.17	..	0.11	..	53.06	(-) 0.11	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-Plan	6,84.41	..	..	..	6,84.41	..	..
Total - 60	25,37.57	..	2.69	..	25,34.88	(-) 2.69	..
Total - 6217	45,44.25	..	9.86	..	45,34.39	(-) 9.86	..
Total - (c)Water Supply, Sanitation, Housing and Urban Development	6,37,26.62	..	8,30.12	..	6,28,96.50	(-) 8,30.12	..
(d) Information and Broadcasting							
6220 Loans for Information and Publicity							
60 Others							
190 Loans to Public Sector and other Undertakings	54.34	..	..	..	54.34	..	..
Total - 60	54.34	54.34
Total - 6220	54.34	54.34
Total - (d)Information and Broadcasting	54.34	54.34

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Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
F. Loans and Advances - Contd.							(₹ in lakh)
(ii) Social Services - Contd.							
(e) Welfare of Scheduled Castes (S.C), Scheduled Tribes (S.T) and other Backward Classes (O.B.C)							
6225 Loans for Welfare of S.C, S.T and O.B.C							
02 Welfare of Scheduled Tribes							
800 Other Loans	11,24.87	..	..	..	11,24.87	..	..
Total - 02	11,24.87	..	..	..	11,24.87	..	..
Total - 6225	11,24.87	..	..	..	11,24.87	..	..
Total - (e) Welfare of S.C, S.T and O.B.C	11,24.87	..	..	..	11,24.87	..	..
(f) Social Welfare and Nutrition							
6235 Loans for Social Security and Welfare							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.12	..	0.10	..	19.02	(-) 0.10	..
Total - 01	19.12	..	0.10	..	19.02	(-) 0.10	..
02 Social Welfare							
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	105.00	..	..	..	105.00	..	..
Total - 02	105.00	..	..	..	105.00	..	..
60 Other Social Security and Welfare Programmes							
200 Other Programmes	59.12	..	..	..	59.12	..	..
Total - 60	59.12	..	..	..	59.12	..	..
Total - 6235	1,83.24	..	0.10	..	1,83.14	(-) 0.10	..
Total - (f) Social Welfare and Nutrition	1,83.24	..	0.10	..	1,83.14	(-) 0.10	..

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Concl'd.							
(g) Others							
6250 Loans for Other Social Services							
800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g) Others	47.50	..	..	..	47.50	..	..
Total - (ii) Loans for Social Services	6,57,47.51	87.10	8,94.23	..	6,49,40.38	(-) 8,07.13	..
(iii) Loans for Economic Services							
(a) Agriculture and Allied Activities							
6401 Loans for Crop Husbandry							
105 Manures and Fertilizers	44,53.26	..	..	..	44,53.26	..	..
796 Tribal Area Sub-Plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	..
Total - 6401	46,68.18	..	..	..	46,68.18	..	..
6403 Loans for Animal Husbandry							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
195 Loans to animal Husbandry Co-operatives	10,02.57	..	..	..	10,02.57	..	..
Total - 6403	10,96.76	..	..	..	10,96.76	..	..
6404 Loans for Dairy Development							
800 Other Loans	19.14	19.14
Total - 6404	19.14	19.14

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Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6405 Loans for Fisheries							
101 Inland Fisheries	40.00	..	..	..	40.00	..	..
103 Marine Fisheries	14.65	..	..	..	14.65	..	..
106 Machanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and other Undertakings	2,96.02	..	..	..	2,96.02	..	..
195 Loans to Co-operatives	3,43.93	..	..	..	3,43.93	..	..
800 Other Loans	1,23.20	..	..	..	1,23.20	..	..
Total - 6405	8,24.34	..	..	..	8,24.34	..	..
6406 Loans for Forestry and Wild Life							
101 Forest Conservation, Development and Regeneration	0.32	..	..	..	0.32	..	..
104 Forestry	5.99	..	0.01	..	5.98	(-) 0.01	..
Total - 6406	6.31	..	0.01	..	6.30	(-) 0.01	..
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	38.08	38.08
Total - 01	38.08	38.08

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6408 Loans for Food Storage and Warehousing-contd.							
02 Storage and Warehousing							
195 Loans to Co-operatives	1,75.52	..	0.01	..	1,75.51	(-) 0.01	..
800 Other Loans	64.02	..	..	..	64.02	..	..
Total - 02	2,39.54	..	0.01	..	2,39.53	(-) 0.01	..
Total - 6408	2,77.62	..	0.01	..	2,77.61	(-) 0.01	..
6425 Loans for Co-operation							
106 Loans to Multipurpose Rural Co-operatives	0.04	..	0.04	..	..	(-) 0.04	..
107 Loans to Credit Co-operatives	28,22.14	2,05.26	6,18.19	..	24,09.21	(-) 4,12.93	..
108 Loans to Other Co-operatives	29,65.58	..	0.63	..	29,64.95	(-) 0.64	..
190 Loans to Public Sector and other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	3,48.55	58.16	..	..	4,06.71	58.16	..
796 Tribal Area Sub-Plan	13,03.44	78.68	13,82.12	78.68	..
Total - 6425	80,75.50	3,42.10	6,18.86	..	77,98.74	(-) 2,76.77	..

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Concltd.							
6435 Loans for other Agricultural Programmes							
01 Marketing and quality control							
101 Marketing Facilities	39.32	..	..	..	39.32	..	..
796 Tribal Area Sub-Plan	6.49	..	..	..	6.48	..	..
800 Other Loans	(-) 0.01	..	..	..	(A)	..	..
Total - 01	45.80	..	..	..	45.80	..	..
Total - 6435	45.80	..	..	..	45.80	..	..
Total - (a) Agriculture and Allied Activities	1,50,13.65	3,42.10	6,18.88	..	1,47,36.87	(-) 2,76.78	..
(b) Rural Development							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	0.09	..	..	..	0.09	..	..
102 Community Development	46.99	..	..	..	46.99	..	..
796 Tribal Area Sub-Plan	34.22	..	..	..	34.22	..	..
Total - 6515	81.30	..	..	..	81.30	..	..
Total - (b) Rural Development	81.30	..	..	..	81.30	..	..
(c) Irrigation and Flood Control							
6702 Loans for Minor Irrigation							
101 Surface Water	65.09	..	7.85	..	57.24	(-) 7.85	..
800 Other Loans	234.80	234.80

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Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
F. Loans and Advances - Contd.							(₹ in lakh)
(iii) Loans for Economic Services - Contd.							
(c) Irrigation and Flood Control - Concl'd.							
6702 Loans for Minor Irrigation - Concl'd.							
Total - 6702	2,99.89	..	7.85	..	2,92.04	(-) 7.85	..
6705 Loans for Command Area Development							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
Total - 6705	3,01.16	..	..	..	3,01.16	..	..
Total - (c) Irrigation and Flood Control	6,01.05	..	7.85	..	5,93.20	(-) 7.85	..
(d) Energy							
6801 Loans for Power Projects							
190 Loans to Public Sector and other Undertakings	86156.42	..	21.00	..	8,61,35.42	(-) 21.00	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	12,75.75	2,33,56.41	..	..	2,46,32.16	2,33,56.41	..
205 Transmission and Distribution	13,89,72.02	72,34.00	..	..	14,62,06.02	72,34.00	..
789 Special Component Plan for Scheduled Castes	92,00.00	25,00.00	..	..	1,17,00.00	25,00.00	..
796 Tribal Area Sub-Plan	1,02,57.60	27,66.00	..	..	1,30,23.60	27,66.00	..
800 Other Loans to Electricity Boards	31,66.90	..	..	..	31,66.90	..	..
Total - 6801	24,90,77.49	3,58,56.41	21.00	..	28,49,12.90	3,58,35.41	..
Total - (d)Energy	24,90,77.49	3,58,56.41	21.00	..	28,49,12.90	3,58,35.41	..
(e) Industry and Minerals							
6851 Loans for Village and Small Industries							
102 Small Scale Industries	20.59	..	0.34	..	20.25	(-) 0.34	..

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Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited 9
(1+2)	3	4	5	6	7	8	
F. Loans and Advances - Contd.							
(₹ in lakh)							
(iii) Loans for Economic Services - Contd.							
(e) Industry and Minerals - Contd.							
6851 Loans for Village and Small Industries - Concl'd.							
103 Handloom Industries	27.28	..	..	..	27.28	..	..
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,55.06	..	..	..	2,55.06	..	..
195 Loans to Co-operatives	34,85.26	..	19,00.38	..	15,84.88	(-) 19,00.38	..
200 Other Village Industries	49.36	..	..	..	49.36	..	..
796 Tribal Area Sub-Plan	1,02.88	..	..	..	1,02.88	..	..
Total - 6851	45,46.41	..	19,00.72	..	26,45.69	(-) 19,00.72	..
6853 Loans for Non-ferrous Mining and Metallurgical Industries-							
60 Other Mining and Metallurgical Industries							
800 Other Loans	6,18.58	..	6,18.58	..	..	(-) 6,18.58	..
Total - 60	6,18.58	..	6,18.58	..	..	(-) 6,18.58	..
Total - 6853	6,18.58	..	6,18.58	..	..	(-) 6,18.58	..
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
190 Loans to Public Sector and other Undertakings	39.80	39.80
Total - 01	39.80	39.80
Total - 6854	39.80	39.80

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Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
F. Loans and Advances - Contd.							(₹ in lakh)
(iii) Loans for Economic Services - Contd.							
(e) Industry and Minerals - Contd.							
6859 Loans for Telecommunication and Electronic Industries							
02 Electronics							
190 Loans to Public Sector and other Undertakings	10,02.89	..	..	..	10,02.89	..	..
Total - 02	10,02.89	..	..	..	10,02.89	..	..
Total - 6859	10,02.89	..	..	..	10,02.89	..	..
6860 Loans for Consumer Industries							
01 Textiles							
101 Loans to Co-operative Spinning Mills	17,22.75	..	..	..	17,22.75	..	..
190 Loans to Public Sector and other Undertakings	41,95.33	..	..	..	41,95.33	..	..
195 Loans to Co-operatives	13,07.79	..	2,00.00	..	11,07.79	(-) 2,00.00	..
Total - 01	72,25.87	..	2,00.00	..	70,25.87	(-) 2,00.00	..
04 Sugar							
101 Loans to Co-operative Sugar Mills	20,96.76	..	54.21	..	20,42.55	(-) 54.21	..
Total - 04	20,96.76	..	54.21	..	20,42.55	(-) 54.21	..
60 Others							
101 Edible Oils	2,35.00	..	..	..	2,35.00	..	..
218 Salt	11.71	11.71
Total - 60	2,46.71	2,46.71
Total - 6860	95,69.34	..	2,54.21	..	93,15.13	(-) 2,54.21	..

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(e) Industry and Minerals - Concl'd.							
6875 Loans for other Industries							
60 Other Industries							
800 Other Loans	98.00	..	..	..	98.00	..	..
Total - 60	98.00	..	..	..	98.00	..	..
Total - 6875	98.00	..	..	..	98.00	..	..
6885 Other Loans to Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and other Undertakings	26,29.40	..	..	..	26,29.40	..	..
789 Special Component Plan for Scheduled Castes	..	1,46.00	..	..	1,46.00	1,46.00	..
800 Other Loans	22,73.36	..	..	..	22,73.36	..	..
Total - 01	49,02.76	1,46.00	..	..	50,48.76	1,46.00	..
60 Others							
800 Other Loans	2,45.77	..	..	..	2,45.76	..	..
Total - 60	2,45.77	..	..	..	2,45.76	..	..
Total - 6885	51,48.52	1,46.00	52,94.52	1,46.00	..
Total - (e) Industry and Minerals	2,10,23.54	1,46.00	27,73.51	..	1,83,96.03	(-) 26,27.51	..

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Concl'd.							
(f) Transport-							
7055 Loans for Road Transport							
190 Loans to Public Sector and other Undertakings	1,80.77	..	..	..	1,80.77	..	..
Total - 7055	1,80.77	..	..	..	1,80.77	..	..
Total - (f) Transport	1,80.77	..	..	..	1,80.77	..	..
(g) General Economic Services							
7465 Loans for General Financial and Trading Institutions							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..
Total - 7465	7,33.98	..	..	..	7,33.98	..	..
Total - (g) General Economic Services	7,33.98	..	..	..	7,33.98	..	..
Total - (iii) Loans for Economic Services	28,67,11.78	3,63,44.51	34,21.25	..	31,96,35.04	3,29,23.26	..
(iv) Loans to Government Servants							
7610 Loans to Government Servants, etc.							
201 House Building Advances(HBA)	1,74,20.19	64,71.48	31,57.08	..	2,07,34.59	33,14.40	..
202 Advances for purchase of Motor Conveyances(MCA)	11,28.17	6,90.35	6,18.58	..	11,99.94	71.77	..
800 Other Advances	92.71	27,61.65	19,57.31	..	8,97.05	8,04.34	..
Total - 7610	1,86,41.07	99,23.48	57,32.97	..	2,28,31.58	41,90.51	..
Total - (iv) Loans to Government Servants	1,86,41.07	99,23.48	57,32.97	..	2,28,31.58	41,90.51	..

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Head of Account	Balance as on 1 April 2013	Disbursement during the year	Repaid during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2014 (3+4)-(5+6)	Increase (+)/ decrease (-) during the year (3-7)	Interest credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Concl'd.							
(v) Miscellaneous Loans							
7615 Miscellaneous Loans							
200 Miscellaneous Loans	2,64,68.63	..	1,55,70.00 (A)	..	1,08,98.63	(-) 1,55,70.00	..
Total - 7615	2,64,68.63	..	1,55,70.00	..	1,08,98.63	(-) 1,55,70.00	..
Total - (v) Miscellaneous Loans	2,64,68.63	..	1,55,70.00	..	1,08,98.63	(-) 1,55,70.00	..
Total - F. Loans and Advances	39,76,68.96	4,63,55.09	2,57,18.41	..	41,83,05.64	2,06,36.68	6,09,90.81

(A) Includes withdrawal of converted loan into paid up share capital for ₹7.47 (Cr.) of 2009-10.

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2014			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2014
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Odisha State Housing Board	11,60.12	25,42.25	37,02.37	1968-1998	11,60.12
Tribal Development Co-operative Corporation of Odisha Limited	13,26.06	35,37.02	48,63.08	1982-2000	13,26.06
M/s Konark Televisions Limited	6,90.00	--	690.00	2003 to 2009	690.00
M/s ELCOSMOS Electronics Limited	96.17	--	96.17	-do-	96.17
M/s IPITRON Times Limited	1,52.00	--	152.00	-do-	1,52.00
M/s ELMARC Limited	56.92	--	56.92	-do-	56.92
Dhenkanal Dist. Milk Producers Co-operative Union Limited	1.00	3.74	4.74	1979-80	1.00
Cuttack Dist. Milk Producers Co-operative Union Limited	--	2.90	2.90	1979-80	--
Kalahandi Dist. Milk Producers Co-operative Union Limited	18.37	62.61	80.98	1982-83 & 1984-85	18.37
National Institute of Social Work and Social Science (NISWASS)	1,05.00	207.00	312.00	1997-98	1,05.00
Odisha Fisheries Development Corporation	10.12	23.41	33.53	1964-1982	10.12

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2014			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2014
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Primary Weavers Co-operative Societies	8,80.13	2,78.30	11,58.43	Not obtained from Department	8,80.13
Powerloom Weavers Co-operative Societies	27.58	91.74	1,19.32	-do-	27.58
Odisha State Handloom Industries Development Corporation	6.26	12.41	18.67	-do-	6.26
Scheduled Caste Handloom Industries Weavers Corporation	2.40	6.00	8.40	-do-	2.40
OCTP, Jagatpur	49.45	124.79	1,74.24	-do-	49.45
SPINFED	1,36.20	3,77.50	5,13.70	-do-	1,36.20
Odisha State Textile Corporation	30,43.60	6,42.41	36,86.01	-do-	30,43.60
Kalinga Weavers Co-operative Spinning Mill, Dhenkanal	2,47.16	1,99.89	4,47.05	-do-	2,47.16
Utkal Spinning Mill, Khurda	6,73.63	..	6,73.63	-do-	6,73.63
Gopinath Spinning Mill, Baliapal	4,40.20	..	4,40.20	-do-	4,40.20
Sarala Spinning Mill, Tirtol	2,72.80	..	2,72.80	-do-	2,72.80

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2014			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2014
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Sri Jagannath Weavers Co-operative Spinning Mill, Nuapatan	2,93.80	9.78	3,03.58	-do-	2,93.80
Orissa Spinning Mill, Tora, Baragarh	1,05.42	..	1,05.42	-do-	1,05.42
Konark Spinning Mill, Kesinga	3,14.00	2,92.13	6,06.13	-do-	3,14.00
Gangpur Weavers Co-operative Spinning Mill, Sundargarh	5,69.23	14,38.65	20,07.88	-do-	5,69.23
Gram Panchayats of Bhadrak District	0.49	0.19	0.68	1965-65	0.49
Gram Panchayats of Rayagada District	0.29	0.31	0.60	1955-65	0.29
Primary Handicraft Co-operative Societies	6.04	22.14	28.18	1954-1979	6.04
Odisha State Co-operative Handicraft Corporation Limited	2,25.00	..	2,25.00	2004-05	2,25.00
Grid Corporation Limited (GRIDCO)	15,37,18.36	45,176.48	19,88,94.84	Not obtained from Department	18,95,74.77

NB : The information with regard to the amount of arrears (Principal and Interest) as provided by the respective Administrative Departments/Loanee Entities have been incorporated in this Annexure to Statement-16.

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2013-14

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
				(₹ in lakh)
Angul United Central Co-operative Bank	6	3,42.10	14%	2
Grid Corporation Limited.	4	3,58,56.41	As per Energy Deptt. Notification No.R&R-I-06/2010/9230 dt.21.10.2010	..
Director of Industries	3	1,46.00	Not mentioned in the Sanction Orders.	..
Scholarship and Advances to Stipendaries from L.S.F.	..	87.10	Interest free loan	..
Loans to Government Servants	..	99,23.48	As per respective Sanction Orders	..

STATEMENT NO. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

Sl. No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
	1	4,97,86.00	1996-97
Odisha Hydro Power Corporation Limited.	1	14,30.00	1996-97
	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
	1	25.07	2013-14
Director of Industries	1	25.90	2013-14
	1	95.03	2013-14

STATEMENT No. 16

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears

Name of the Loanee-Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2014			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
							(₹ in lakh)
GRIDCO Limited	Interest free & 4 per cent	358,56.41	15,37,18.36	4,51,76.48	19,88,94.84	Not supplied by Department	..



STATEMENT No. 17

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT			
Heads	On 1 April 2013	During the year 2013-14	On 31 March 2014
1	2	3	4
			(₹ in lakh)
CAPITAL AND OTHER EXPENDITURE			
Capital Expenditure			
General Services			
Other Fiscal Services	1,00.00	..	1,00.00
Police	2,17,41.57	5.65	2,17,47.22
Stationery and Printing	3,00.00	2,98.37	5,98.37
Public Works	16,43,89.87	4,66,83.82	21,10,73.69
Social Services			
Education, Sports, Art and Culture	5,94,72.70	1,55,16.11	7,49,88.81
Health and Family Welfare	5,15,70.08	1,44,35.40	6,60,05.48
Water Supply and Sanitation, Housing and Urban Development	36,70,53.30	7,74,88.30	44,45,41.60
Information and Broadcasting	29.38	..	29.38
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,90,61.50	4,20,25.89	20,10,87.39
Social Welfare and Nutrition	2,08,83.88	1,95,37.26	4,04,21.14
Other Social Services	61,11.54	34,76.09	95,87.63
Economic Services			
Agriculture and Allied Activities	13,02,48.36	1,61,33.05	14,63,81.41
Rural Development	3,97.14	..	3,97.14
Special Area Programme	4,93,08.52	1,48,50.00	6,41,58.52
Irrigation and Flood Control	1,87,12,41.49	22,13,21.97	2,09,25,63.46
Energy	20,80,54.78	7,74,06.88	28,54,61.66

STATEMENT No. 17

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Heads	On 1 April 2013	During the year 2013-14	On 31 March 2014
1	2	3	4
(₹ in lakh)			
CAPITAL AND OTHER EXPENDITURE			
Capital Expenditure			
Economic Services - (Contd.)			
Industry and Minerals	8,06,21.84	7,68.20	8,13,90.04
Transport	1,01,36,00.28	22,03,07.26	1,23,39,07.54
Communication	(-) 8.00	..	(-) 8.00
General Economic Services	4,04,23.83	53,86.16	4,58,09.99
Total - Capital Expenditure	4,24,46,02.06	77,56,40.41	5,02,02,42.47
LOANS AND ADVANCES			
Loans and Advances			
Miscellaneous General Services	99.96	(-) 99.96	..
Education, Sports, Art and Culture	6,10.94	23.09	6,34.03
Water Supply, Sanitation, Housing and Urban Development	6,37,26.62	(-) 8,30.12	6,28,96.50
Information and Broadcasting	54.34	..	54.34
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,24.87	..	11,24.87
Social Welfare and Nutrition	1,83.24	(-) 0.10	1,83.14
Others	47.50	..	47.50
Agriculture and Allied Activities	1,50,13.65	(-) 2,76.79	1,47,36.86
Rural Development	81.30	..	81.30
Irrigation and Flood Control	6,01.05	(-) 7.85	5,93.20
Energy	24,90,77.49	3,58,35.41	28,49,12.90
Industry and Minerals	2,10,23.54	(-) 26,27.51	1,83,96.03
Transport	1,80.77	..	1,80.77

STATEMENT No. 17

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT			
Heads	On 1 April 2013	During the year 2013-14	On 31 March 2014
1	2	3	4
(₹ in lakh)			
LOANS AND ADVANCES			
Loans and Advances			
General Economic Services	7,33.98	..	7,33.98
Loans to Government Servants, etc.	1,86,41.07	41,90.51	2,28,31.58
Miscellaneous Loans	2,64,68.63	(-) 1,55,70.00	1,08,98.63
Total - Loans and Advances	39,76,68.96	2,06,36.68	41,83,05.64
Appropriation to Contingency Fund	4,00,00.00	..	4,00,00.00
Total - Capital and Other Expenditure	4,68,22,71.02	79,62,77.09	5,47,85,48.11

The expenditure on Capital Outlay and Loans and Advances during the year considered to be mentioned in this Statement (a) includes the expenditure met out of advances from the Contingency Fund during the year but not recouped to the Fund till the close of the year (b) excludes the expenditure met out of advances from the Contingency Fund during previous year but recouped to the Fund during the year.

STATEMENT No. 17

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT			
Heads	On 1 April 2013	During the year 2013-14	On 31 March 2014
1	2	3	4
			(₹ in lakh)
Deduct			
(i) Contribution from Contingency funds	..	0.01	0.01
(ii) Contribution from Miscellaneous Capital Receipts	6,98,12.00	2.81	6,98,14.81
(iii) Contribution from Development Funds, Reserve Funds etc.	...	...	...
Net - Capital and Other Expenditure	4,61,24,59.02	79,62,74.27	5,40,87,33.29(a)
Principal Sources of Funds			
Revenue (+) Surplus/ (-) Deficit		33,29,09.76	
Debt			
Internal Debt of the State Government	1,61,08,53.34	(-) 35,66.09	1,60,72,87.25
Loans and Advances from the Central Government	72,08,85.29	32,69.76	72,41,55.05
Small Savings, Provident Funds etc.	1,46,63,46.69	6,89,05.40	1,53,52,52.09
Total - Debt	3,79,80,85.32	6,86,09.07	3,86,66,94.39
Other Receipt			
Contingency Fund	4,00,00.00	(-) 1,50,00.01	2,49,99.99
Reserve Fund	57,24,77.64	(-) 1,29,73.77	55,95,03.87
Deposits and Advances	51,52,07.05	8,12,61.00	59,64,68.05
Suspense and Miscellaneous	(-) 35,79.52	71,03.28	35,23.76
Remittances	(-) 7,26.43	28,66.43	21,40.00
Total - Other Receipt	1,12,33,78.74	6,32,56.93	1,18,66,35.67
Total - Debt and Other Receipts	4,92,14,64.06	13,18,66.00	5,05,33,30.06

STATEMENT No. 17

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT			
Heads	On 1 April,2013	During the year 2013-14	On 31 March,2014
1	2	3	4
Deduct			(₹ in lakh)
(i) Cash Balance	(-) 23,92.38	50,79.53	26,87.15
(ii) Investment	1,28,64,80.79	(-) 34,14,78.48	94,50,02.31
(iii) Revenue Deficit	(-) 96,15,31.10	(-) 33,29,09.76	(-) 1,29,44,40.86
Add - Amount closed to Government Account	1,31,03.81	(-) 49,00.43	82,03.38
Net - Provision of Funds	4,61,20,10.56	79,62,74.28	5,40,82,84.84(b)

STATEMENT No. 17

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Note : - The difference of ₹4,48.45 lakh (₹4.49 crore) between the net provision of funds as at (b) exhibited in the Statement and the net Capital and other Expenditure as at (a) upto the end of 2013-14 is shown below: -

	(₹ in crore)
(i) Net effect of Balance transferred to the State on 1 April, 1936	0.06
(ii) Pre-merger Balance of the Integrated States brought to the Government Account by correction of Opening Balance during 1951-52 to 1965-66 (Net).	(-) 0.55
(iii) Loans and Advances by Government of India to Engineering Schools brought to Account by correction of Opening Balance during 1964-65 and 1965-66 after the Schools were taken over by the Government.	(-) 0.09
(iv) Capital Expenditure adjusted in excess of previous years and excluded during 1957-58 and 1966-67 and the amount not adjusted in previous years added during 1967-68.	(-) 0.19
(v) Loans advanced by the Government of India to private bodies for construction of hostel of Bhadrak College brought to account by correction of Opening Balances in 1974-75, consequent on transfer of the College under control of State Government.	(-) 0.01
(vi) Capital Expenditure dropped proforma in 1977-78 due to restructuring of the accounting classification.	1.83
(vii) Difference between Capital Expenditure incurred on State Transport Company upto the 30 April 1974 i.e. prior to formation of Odisha State Transport Corporation from 1 May 1974 and the value of assets as per Revaluation Committee appointed by the Government (₹8,07.60lakh - ₹3,34.00 lakh).	4.74
(viii) Balance of Festival Advance on 31 March 1987 dropped proforma vide Government of India, Ministry of Finance, Department of Expenditure O.M. No.6-250/S.P/1/88-M.F.C. - G.A/O.M.G-249/11 April, 1986 M.F.C.G.A / F.A.	(-) 1.30
Total	4.49

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
PART-II- Contingency Fund						
8000- Contingency Fund						
Appropriation from the Consolidated Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr.	..	...
2408- Food, Storage and Warehousing	..	..	1,50,00.00	1,50,00.00 Dr.	1,50,00.00	1,00.00
4801 Capital Outlay on Power Projects	..	..	0.01	0.01 Dr.	0.01	1,00.00
Total - 8000	Cr. 4,00,00.00	..	1,50,00.01	2,49,99.99 Cr.	(-) 1,50,00.01	(-) 37.50
Total- PART-II- Contingency Fund	Cr. 4,00,00.00	..	1,50,00.01	2,49,99.99 Cr.	(-) 1,50,00.01	(-) 37.50
PART-III- Public Account						
I. Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009- State Provident Funds	Cr. 1,46,62,75.07	33,32,16.19	26,43,09.46	1,53,51,81.80 Cr.	6,89,06.73	4.70
Total -(b)State Provident Funds	Cr. 1,46,62,75.07	33,32,16.19	26,43,09.46	1,53,51,81.80 Cr.	6,89,06.73	4.70
(c) Other Accounts						
8010- Trusts and Endowments	Cr. 0.03	..	..	0.03 Cr.	..	..
8011- Insurance and Pension Funds	Cr. 31.16	16.60	17.93	29.83 Cr.	(-) 1.33	(-) 4.27
8012- Special Deposits and Accounts	1.63	..	..	1.63	..	..
8013- Other Deposits and Accounts	38.81	..	..	38.81	..	..
Total -(c)Other Accounts	Cr. 71.62	16.60	17.93	70.29 Cr.	(-) 1.33	(-) 1.86
TOTAL - I. Small Savings, Provident Funds etc.	Cr. 1,46,63,46.69	33,32,32.79	26,43,27.39	1,53,52,52.09 Cr.	6,89,05.40	4.70
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8115- Depreciation/Renewal Reserve Fund						
103- Depreciation Reserve Fund	Cr. 4,82.08	..	..	4,82.08 Cr.	..	...
Total - 8115	Cr. 4,82.08	..	..	4,82.08 Cr.	..	...

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
B - Public Account - Contd.						(₹ In lakh)	
J. Reserve Fund - Contd.							
(a) Reserve Funds bearing Interest - Concl'd.							
8121- General and Other Reserve Funds							
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	1.88	..	..	1.88 Cr.	..	...
122- State Disaster Response Fund	Cr.	1,84,31.85	17,59,97.30(A)	18,89,69.70(B)	54,59.46 Cr.	(-) 1,29,72.40	(-) 70.38
Total - 8121	Cr.	1,84,33.73	17,59,97.30	18,89,69.70	54,61.34 Cr.	(-) 1,29,72.40	(-) 70.37
Total -(a) Reserve Funds bearing Interest	Cr.	1,89,15.81	17,59,97.30	18,89,69.70	59,43.42 Cr.	(-) 1,29,72.40	(-) 68.58
(b) Reserve Funds not bearing Interest							
8222- Sinking Funds							
01- Appropriation for reduction or avoidance of Debt							
101- Sinking Funds	Cr.	50,48,12.54	..	1.29	50,48,11.25 Cr.	(-) 1.29	0.00
02- Sinking Fund Investment Account							
101- Sinking Fund-Investment Account	Dr.	50,43,00.00	..	..	50,43,00.00 Dr.	..	...
Total - 8222							
Gross	Cr.	50,48,12.54	..	1.29	50,48,11.25 Cr.	(-) 1.29	0.00
Investment	Dr.	50,43,00.00	..	..	50,43,00.00 Dr.	..	...

(A) The details of amount credited as follows:-

(i) State's Contribution to SDRF:	₹1,39,98.30 lakh
(ii) Centre's Contribution to SDRF:	₹4,19,99.00 lakh
(iii) Receipts from NDRF:	₹7,50,00.00 lakh
(iv) Investment out of SDRF :	₹4,40,22.00 lakh
(iv) Interest received:	₹978.00 lakh
Total:	₹17,59,97.30 lakh

(B) The details of expenditure is as follows:-

(i) Expenditure from S.D.R.F. :	₹14,49,47.70 lakh
(ii) Return on Investment :	₹4,40,22.00 lakh
Total:	₹18,89,69.70 lakh

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
J. Reserve Fund - Contd.						
(b) Reserve Funds not bearing Interest - Contd.						
8223- Famine Relief Fund						
101- Orissa Famine Relief Fund	Cr. 3,93.84	..	..	3,93.84 Cr.	..	...
Total - 8223	Cr. 3,93.84	..	..	3,93.84 Cr.	..	...
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr. 0.02	49.38	49.38	0.02 Cr.	..	..
103- Development Funds for Agricultural Purposes	Cr. 11.24	..	..	11.24 Cr.	..	...
109- Co-operative Development Funds	Cr. 2.00	..	..	2.00 Cr.	..	...
123- Consumer Welfare Fund	Cr. 26.42	..	..	26.42 Cr.	..	...
Total - 8229	Cr. 39.68	49.38	49.38	39.68 Cr.	..	...
8235- General and Other Reserve Funds						
102- Zamindari Abolition Fund	Cr. 59.19	..	..	59.19 Cr.	..	...
103- Religious and Charitable Endowment Funds	Cr. 1.51	..	..	1.51 Cr.	..	...
117- Guarantee Redemption Fund	Cr. 4,79,98.80	..	0.08	4,79,98.72 Cr.	(-) 0.08	...
120- Guarantee Redemption Fund- Investment Account	Dr. 4,80,00.00	..	..	4,80,00.00 Dr.	..	...
200- Other Funds	Cr. 2,56.28	..	..	2,56.28 Cr.	..	...
Total - 8235						
Gross	Cr. 4,83,15.78	..	0.08	4,83,15.70 Cr.	(-) 0.08	...
Investment	Dr. 4,80,00.00	..	..	4,80,00.00 Dr.	..	...

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
Total -(b) Reserve Funds not bearing Interest						
Gross	Cr. 55,35,61.84	49.38	50.75	55,35,60.47	Cr. (-) 1.37	...
Investment	Dr. 55,23,00.00	..	..	55,23,00.00	Dr. ..	...
TOTAL - J. Reserve Fund						
Gross	Cr. 57,24,77.65	17,60,46.68	18,90,20.45	55,95,03.89	Cr. (-) 1,29,73.77	(-) 2.27
Investment	Dr. 55,23,00.00	..	..	55,23,00.00	Dr. ..	...
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336- Civil Deposits						
800- Other Deposits	Cr. 6.66	..	6.66	..	(-) 6.66	(-) 1,00.00
Total - 8336	Cr. 6.66	..	6.66	..	(-) 6.66	(-) 1,00.00
8342- Other Deposits						
103- Deposits of Government Companies, Corporations etc.	Cr. 18,12.14	0.06	..	18,12.20	Cr. 0.06	0.00
117- Defined Contribution Pension Scheme for Govt Employees	Cr. 61,56.67	2,19,54.39	2,51,48.94	29,62.12	Cr. (-) 31,94.55	(-) 51.89
120- Miscellaneous Deposits	Cr. 1.46	10.96	9.07	3.35	Cr. 1.89	1,29.45
Total - 8342	Cr. 79,70.27	2,19,65.41	2,51,58.01	47,77.67	Cr. (-) 31,92.60	(-) 40.06
Total -(a) Deposits bearing Interest	Cr. 79,76.93	2,19,65.41	2,51,64.67	47,77.67	Cr. (-) 31,99.26	(-) 40.11
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr. 55,56.90	66,08.90	6,92.89	1,14,72.91	Cr. 59,16.01	1,06.46
102- Customs and Opium Deposits	..	0.88	..	0.88	Cr. 0.88	1,00.00
103- Security Deposits	Cr. 28,91.86	13,42.89	3.80	42,30.94	Cr. 13,39.08	46.31
104- Civil Courts Deposits	Cr. 92,77.49	25,99.43	6,30.46	1,12,46.46	Cr. 19,68.97	21.22

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Contd.						
8443- Civil Deposits - Contd.						
105- Criminal Courts Deposits	Cr. 26,14.71	3,33.37	62.62	28,85.46 Cr.	2,70.75	10.35
106- Personal Deposits	Cr. 7,95,00.03	22,87,13.23	24,13,06.92	6,69,06.34 Cr.	(-) 1,25,93.69	(-) 15.84
107- Trust Interest Funds	Cr. 14.88	0.19	..	15.07 Cr.	0.19	1.28
108- Public Works Deposits	Cr. 15,37,96.75	21,56,59.01	13,80,87.31	23,13,68.45 Cr.	7,75,71.70	50.44
109- Forest Deposits	Cr. 86,17.53	5,65.12	2,58.23	89,24.42 Cr.	3,06.89	3.56
110- Deposits of Police Funds	Cr. 18.41	..	..	18.41 Cr.	..	...
111- Other Departmental Deposits	Cr. 6,21,84.03	1,20,31.16	1,89,63.83	5,52,51.36 Cr.	(-) 69,32.67	(-) 11.15
112- Deposits for purchases etc., in India	Cr. 34.84	..	..	34.84 Cr.	..	...
116- Deposits under various Central and State Acts	Cr. 36,50.51	4,51.33	88.49	40,13.35 Cr.	3,62.84	9.94
117- Deposits for work done for Public Bodies or Private individuals	Cr. 6,49,80.92	2,04,91.45	2,02,95.61	6,51,76.76 Cr.	1,95.84	0.30
118- Deposits of Fees received by Government servants for work done for Private Bodies	Cr. 5.30	..	..	5.30 Cr.	..	...
121- Deposits in Connection with Elections	Cr. 5.68	0.52	..	6.20 Cr.	0.52	8.96
123- Deposits of Educational Institutions	Cr. 46,88.41	13,62.54	9,89.27	50,61.68 Cr.	3,73.27	7.96
124- Unclaimed Deposits in the General Provident Fund	Cr. 0.46	..	..	0.46 Cr.	..	...
126- Unclaimed Deposits in other Provident Funds	Cr. 0.30	..	..	0.30 Cr.	..	...
800- Other Deposits	Cr. 4,34,91.94	23,24.13	48,90.46	4,09,25.61 Cr.	(-) 25,66.33	(-) 5.90
Total - 8443	Cr. 44,13,30.96	49,24,84.13	42,62,69.89	50,75,45.20 Cr.	6,62,14.24	15.00

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Concl'd.						
8448- Deposits of Local Funds						
102- Municipal Funds	Cr. 93,58.87	8,64,06.81	7,27,14.98	2,30,50.70 Cr.	1,36,91.83	1,46.30
103- Cantonment Funds	Cr. 0.02	0.02	..	0.04 Cr.	0.02	1,00.00
104- Funds of Insurance Association of India	Cr. 20,39.35	2,46,71.67	2,43,15.83	23,95.19 Cr.	3,55.84	17.45
105- State Transport Corporation Funds	Cr. 10.27	..	..	10.27 Cr.	..	...
106- Funds of the ICAR	Cr. 3,81.30	..	..	3,81.30 Cr.	..	...
107- State Electricity Boards Working Funds	Cr. 3,89.62	..	..	3,89.62 Cr.	..	...
109- Panchayat Bodies Funds	Cr. 2,97,90.71	4,63,98.95	4,25,17.38	3,36,72.28 Cr.	38,81.57	13.03
110- Education Funds	Cr. 74.45	..	..	74.45 Cr.	..	...
111- Medical and Charitable Funds	Cr. 2,63.45	1,69.72	67.86	3,65.31 Cr.	1,01.86	38.66
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	...
120- Other Funds	Cr. 74.38	1.14	..	75.52 Cr.	1.14	1.53
Total - 8448	Cr. 4,23,82.58	15,76,48.31	13,96,16.05	6,04,14.84 Cr.	1,80,32.26	42.55
8449- Other Deposits						
103- Subventions from Central Road Fund	Cr. 30.20	70,00.09	67,50.04	2,80.25 Cr.	2,50.05	8,27.98
120- Miscellaneous Deposits	Cr. 2,44,63.36	0.01	..	2,44,63.37 Cr.	0.01	..
Total - 8449	Cr. 2,44,93.56	70,00.10	67,50.04	2,47,43.62 Cr.	2,50.06	1.02
Total -(b)Deposits not bearing Interest	Cr. 50,82,07.10	65,71,32.54	57,26,35.98	59,27,03.66 Cr.	8,44,96.56	16.63

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(c) Advances						
8550- Civil Advances						
101- Forest Advances	Dr. 1,21.19	2,27,83.34	2,28,07.77	1,45.62	Dr. 24.43	20.16
102- Revenue Advances	Dr. 2.29	..	..	2.29	Dr. ..	...
103- Other Departmental Advances	Dr. 61.36	..	..	61.36	Dr. ..	...
104- Other Advances	Dr. 7,92.14	0.10	11.97	8,04.01	Dr. 11.87	1.50
Total - 8550	Dr. 9,76.98	2,27,83.44	2,28,19.74	10,13.28	Dr. 36.30	3.72
Total -(c)Advances	Dr. 9,76.98	2,27,83.44	2,28,19.74	10,13.28	Dr. 36.30	3.72
TOTAL - K. Deposits and Advances	Cr. 51,52,07.05	70,18,81.39	62,06,20.39	59,64,68.05	Cr. 8,12,61.00	15.77
L. Suspense and Miscellaneous						
(b) Suspense Accounts						
8658- Suspense Accounts						
101- Pay and Accounts Office-Suspense	Dr. 33,83.00	(-) 43.43	(-) 7,07.73	27,18.70	Dr. (-) 6,64.30	(-) 19.64
102- Suspense Account (Civil)	Dr. 26,06.18	90,78.65	57,31.43	7,41.04	Cr. (-) 18,65.14	(-) 71.57
109- Reserve Bank Suspense-Headquarters	Dr. 2,12.38	5,46.29	(-) 8.00	3,41.91	Cr. 1,29.53	60.99
110- Reserve Bank Suspense-Central Accounts Office	Dr. 45,08.33	(-) 9.70	3,41.67	48,59.70	Dr. 3,51.37	7.79
112- Tax Deducted at Source(TDS) Suspense	Cr. 97,40.46	27,11.25	..	1,24,51.71	Cr. 27,11.25	27.83
113- Provident Fund Suspense	Dr. 0.38	..	0.20	0.58	Dr. 0.20	52.63
117- Transactions on behalf of the Reserve Bank	Dr. 19.65	..	..	19.65	Dr. ..	...
120- Additional Dearness Allowance Deposit Suspense Account	Dr. 0.02	..	..	0.02	Dr. ..	...
121- Additional Dearness Allowance Deposit Suspense Account (New)	Cr. 0.01	..	..	0.01	Cr. ..	...

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ In lakh)							
B - Public Account - Contd.							
L. Suspense and Miscellaneous - Contd.							
(b) Suspense Accounts-Contd.							
123- AIS Officers' Group Insurance Scheme	Cr.	19.51	7.47	10.02	16.96 Cr.	(-) 2.55	(-) 13.07
126- Broadcasting Receiver Licence Fee Suspense	Cr.	0.64	..	..	0.64 Cr.	..	...
134- Cash Settlement between AG (J & K) and other State AGs	Dr.	1.20	..	(-) 1.20	..	(-) 1.20	(-) 1,00.00
Total - 8658	Dr.	9,70.53	1,22,90.53	53,66.39	59,53.61 Cr.	49,83.08	5,13.44
Total -(b) Suspense Accounts	Dr.	9,70.53	1,22,90.53	53,66.39	59,53.61 Cr.	49,83.08	5,13.44
(c) Other Accounts							
8670- Cheques and Bills							
103- Departmental Cheques	Cr.	20.28	(-) 9.98	..	10.30 Cr.	(-) 9.98	(-) 49.21
111- Pay and Accounts Offices Electronic Advices	Dr.	0.18	99,36,22.19	99,36,22.02	0.01 Dr.	(-) 0.17	(-) 94.44
Total - 8670	Cr.	20.10	99,36,12.21	99,36,22.02	10.29 Cr.	(-) 9.81	(-) 48.81
8671- Departmental Balances							
101- Civil	Dr.	23,46.57	6,46.38	4,54.80	21,54.99 Dr.	(-) 1,91.58	(-) 8.16
Total - 8671	Dr.	23,46.57	6,46.38	4,54.80	21,54.99 Dr.	(-) 1,91.58	(-) 8.16
8672- Permanent Cash Imperest							
101- Civil	Dr.	31.69	..	1.02	32.71 Dr.	1.02	3.22
Total - 8672	Dr.	31.69	..	1.02	32.71 Dr.	1.02	3.22
8673- Cash Balance Investment Account							
101- Cash Balance Investment Account	Dr.	73,41,80.79	10,96,11,23.20	10,61,96,44.72	39,27,02.31 Dr.	(-) 34,14,78.48	(-) 46.51
Total - 8673	Dr.	73,41,80.79	10,96,11,23.20	10,61,96,44.72	39,27,02.31 Dr.	(-) 34,14,78.48	(-) 46.51

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DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(c) Other Accounts-Contd.						
8674- Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 2,50.71	0.80	2.41	2,52.32	Dr. 1.61	0.64
Total - 8674	Dr. 2,50.71	0.80	2.41	2,52.32	Dr. 1.61	0.64
Total -(c)Other Accounts	Dr. 73,67,89.66	11,95,53,82.59	11,61,37,24.97	39,51,32.04	Dr. (-) 34,16,77.24	(-) 46.37
(d) Accounts with Governments of Foreign Countries						
8679- Accounts with Government of other Countries						
105- Pakistan	Dr. 0.12	..	..	0.12	Dr. ..	...
Total - 8679	Dr. 0.12	..	..	0.12	Dr. ..	...
Total -(d)Accounts with Governments of Foreign Countries	Dr. 0.12	..	..	0.12	Dr. ..	...
(e) Miscellaneous						
8680- Miscellaneous Government Accounts						
102- Writes-off from Heads of Account closing to balance	..	1,65,59.16	2,14,59.59	..	..	..
Total - 8680	..	1,65,59.16	2,14,59.59	..	..	..
Total -(e)Miscellaneous	..	1,65,59.16	2,14,59.59	..	..	..
TOTAL - L. Suspense and Miscellaneous	Dr. 73,77,60.31	11,98,42,32.28	11,64,05,50.95	38,91,78.55	Dr. (-) 34,85,81.76	(-) 47.25

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
M. Remittances						
(a) Money Orders and other Remittances						
8782- Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer						
101- Cash Remittances between Treasuries and Currency Chests	Dr.	91.44	..	..	91.44 Dr.	.. ..
102- Public Works Remittances	Dr.	49,36.52	1,00,11,37.58	99,65,33.47	3,32.41 Dr.	(-) 46,04.11 (-) 93.27
103- Forest Remittances	Cr.	44,85.37	3,29,72.06	3,42,31.93	32,25.50 Cr.	(-) 12,59.87 (-) 28.09
105- Reserve Bank of India Remittances	Dr.	0.50	..	..	0.50 Dr.	.. ..
Total - 8782	Dr.	5,43.09	1,03,41,09.64	1,03,07,65.40	28,01.15 Cr.	22,58.06 4,15.78
Total -(a) Money Orders and other Remittances	Dr.	5,43.09	1,03,41,09.64	1,03,07,65.40	28,01.15 Cr.	22,58.06 4,15.78
(b) Inter Government Adjustment Account						
8786- Adjusting Account between Central and State Governments						
Total - 8786	Dr.	0.24	..	..	0.24 Dr.	.. ..
8793- Inter-State Suspense Account						
101- AG(A&E), Andhra Pradesh	Dr.	0.93	..	3,20.46	3,21.39 Dr.	3,20.46 3,44,58.06
102- AG(A&E), Assam	Dr.	2.65	..	4.25	6.90 Dr.	4.25 1,60.38
103- AG(A&E), Bihar	Dr.	6.34	..	3.40	9.74 Dr.	3.40 53.63
104- AG(A&E), Gujrat	Dr.	1.10	..	1.30	2.40 Dr.	1.30 1,18.18
105- AG(A&E), Haryana	Dr.	1.93	..	3.67	5.60 Dr.	3.67 1,90.16
106- AG(A&E), Kerala	Dr.	0.15	0.09	(-) 0.24	0.18 Cr.	0.03 20.00
107- AG(A&E), Madhya Pradesh	Dr.	1.00	..	1.39	2.39 Dr.	1.39 1,39.00
108- AG(A&E), Tamilnadu	Dr.	0.28	..	..	0.28 Dr.	.. ..
109- AG(A&E), Maharashtra	Dr.	0.19	..	0.21	0.40 Dr.	0.21 1,10.53
111- AG(A&E), Nagaland	Dr.	21.65	..	7.23	28.88 Dr.	7.23 33.39
114- AG(A&E), Rajasthan	Dr.	0.20	..	0.02	0.22 Dr.	0.02 10.00

STATEMENT No. 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2013	Receipts	Disbursements	Closing Balance as on 31 March 2014	Net Increase (+) / Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
B - Public Account - Contd.						(₹ In lakh)	
M. Remittances - Contd.							
(b) Inter Government Adjustment Account - Contd.							
8793- Inter-State Suspense Account -Contd.							
115- AG(A&E), Uttar Pradesh	Dr. 0.57	..	0.43	1.00 Dr.	0.43	75.44	
116- AG(A&E), West Bengal	Dr. 1,36.14	0.25	1,15.35	2,51.24 Dr.	1,15.10	84.55	
117- AG(A&E), Meghalaya	Dr. 0.09	..	0.85	0.94 Dr.	0.85	9,44.44	
119- AG(A&E), Manipur	Dr. 0.03	..	0.87	0.90 Dr.	0.87	29,00.00	
120- AG(A&E), Tripura	Dr. 1.83	0.07	(-) 0.11	1.65 Dr.	(-) 0.18	(-) 9.84	
121- AG(A&E), Mizoram	Dr. 0.19	..	(-) 0.03	0.16 Dr.	(-) 0.03	(-) 15.00	
122- AG(A&E), Arunachal Pradesh	Dr. 2.44	..	0.88	3.32 Dr.	0.88	36.21	
124- AG(A&E), Chhatishgarh	Dr. 1.32	..	1.12	2.44 Dr.	1.12	84.85	
125- AG(A&E), Jharkhand	Dr. 4.07	..	10.47	14.54 Dr.	10.47	2,57.25	
128- AG(A&E), J & K	..	..	6.70	6.70 Dr.	6.70	1,00.00
Total - 8793	Dr. 1,83.10	0.41	4,78.22	6,60.91 Dr.	4,77.81	2,60.96	
Total -(b)Inter Government Adjustment Account	Dr. 1,83.34	0.41	4,78.22	6,61.15 Dr.	4,77.81	2,60.61	
TOTAL - M. Remittances	Dr. 7,26.43	1,03,41,10.05	1,03,12,43.62	21,40.00 Cr.	14,13.57	1,94.59	
Total- PART-III- PUBLIC ACCOUNT	Cr. 1,26,32,44.65	14,22,95,03.19	13,74,57,62.79	1,75,18,85.48(A) Cr.	48,86,40.83	38.68	
N. Cash Balance							
8999 Cash Balance							
102 Deposits with Reserve Bank of India	(-) 23,92.38			26,87.15	50,79.53	2,12.32	
Total- 8999	(-) 23,92.38			26,87.15	50,79.53	2,12.32	
Total- N.Cash Balance	(-) 23,92.38			26,87.15	50,79.53	2,12.32	

(A) Difference of ₹(-)49,00.43 lakh is due to incorporation of transaction closing to account (8680-Miscellaneous Government Account).

STATEMENT NO - 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2014		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on cash balance
		Dr.	Cr.			
(₹ in lakh)						
8658- Suspense Accounts						
101- Pay and Accounts Office-Suspense						
(i)	PAO Central Pension Accounts Office, New Delhi	19,59.69	..	Payment made by State Government to Central Government Civil Pensioners	1990-91	On clearance-increase in cash balance
(ii)	PAO(CBI), New Delhi	..	5.95	Dues of Central / State Government Staffs	1990-91	On clearance-decrease in cash balance
(iii)	PAO(Law & Justice), Supreme Court, New Delhi	2.79	..	Dues of Central / State Government Staffs	1990-91	-do-
(iv)	PAO AG Odisha Bhubaneswar	19.74	28.55	HBA, MCA recovery from Divisional Accountants	1990-91	-do-
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	25.99	..	This head is intended for initial record of transaction between Central Civil Ministry and State Government	1990-91	On clearance-increase in cash balance
(vi)	PAO Ministry of Shipping Transport, New Delhi	..	1,03.12	Claims of National Highway	1990-91	-do-
(vii)	PAO Ministry of Surface Transport, Kolkata	8,59.89	..	Claims of National Highway	1990-91	-do-
(vii)	PAO Ministry of Surface Transport, New Delhi	1.85	3.70	Claims of National Highway	1990-91	-do-
(viii)	Others	3.04	4.97	Miscellaneous Transactions	1990-91	-do-
Total - 101 (Pay and Accounts Office-Suspense)		28,64.99	1,46.29			

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DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on cash balance
		2014				
		Dr.	Cr.			
102- Suspense Account (Civil)						(₹ in lakh)
(a)(i)	Objection Book Suspense	10,10.39	2,06.11	Wanting voucher/challan and mistakes in totaling	1987-88	No impact on Cash balance
(a)(ii)	Other Suspense	68,20.32	92,86.22	Wanting voucher/challan, decretal dues etc.	1971-72	-do-
	(b) Account with Railways					
(b)(i)	South-Eastern Railway	1,15.52	46.85	The claim of pension payment paid on behalf of South-Eastern Railway	1990-91	On clearance-increase in cash balance
(b)(ii)	Western Railway	0.56	..	The claim of pension payment paid on behalf of Western Railway	1990-91	-do-
(b)(iii)	Eastern Railway	93.70	..	The claim of pension payment paid on behalf of Eastern Railway	1990-91	-do-
(b)(iv)	Northern Railways	0.21	..	The claim of pension payment paid on behalf of Northern Railway	1990-91	-do-
(b)(v)	North-Frontier Railway	14.35	0.12	The claim of pension payment paid on behalf of North-Frontier Railway	1990-91	-do-
(b)(vi)	Central Railway	11.40	..	The claim of pension payment paid on behalf of Central Railway	1990-91	-do-
(b)(vii)	East-Coast Railway	0.36	0.20	The claim of pension payment paid on behalf of East-Coast Railway	1990-91	-do-
(c)(i)	CDA(Pension) Allahabad	7,36.83	11.56	The claim of pension payment paid on behalf of Defence	1990-91	-do-
(c)(ii)	CDA(Pension) Patna	61.23	0.36	The claim of pension payment paid on behalf of Defence	1990-91	-do-

STATEMENT NO - 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2014		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on cash balance
		Dr.	Cr.			
102-Suspense Account (Civil): Contd.						(₹ in lakh)
	(d) Account with P&T					
	(d)(i) Deputy Director of Accounts (Postal), Cuttack	13.73	65.94	P&T transaction	1990-91	On clearance-increase in cash balance
	(d)(ii) Deputy Director, Postal Life Insurance, Kolkata	..	2.28	Postal Life Insurance Contribution	1990-91	-do-
	Total - 102(Suspense Account (Civil))	88,78.60	96,19.64			
109-	Reserve Bank Suspense-(Headquarters)	13.07	3,54.97	The claims to be settled with the Ministries/Department	1990-91	On clearance-decrease in cash balance
110-	Reserve Bank Suspense-Central Accounts Office	63,37.33	14,77.63	Transaction at CAS, RBI, Nagpur	1990-91	No impact on Cash balance
112-	Tax Deducted at Source(TDS) Suspense	..	1,24,51.71	Receipt on account of Income Tax etc. Deducted at source to be payable to CBDT by means of Draft	1990-91	On clearance-decrease in cash balance
123-	AIS Officers' Group Insurance Scheme	29.43	46.39	Adjustment of contribution and final payment on behalf of A.I.S. Officers' Group Insurance Scheme	2005-06	-do-
8782.	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
102-	Public Works Remittances					
	(i) Head-I-Remittance into treasuries	6,65.69	..	Amount credited by P.W.D. in to treasury	2007-08	On clearance-increase in cash balance

STATEMENT NO - 18

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2014		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on cash balance
		Dr.	Cr.			
102- Public Works Remittances:-contd.						(₹ in lakh)
(ii)	Head-II-P.W.Cheques	..	3,33.26	Issue of Cheques to Contractors	2007-08	On clearance-decrease in cash balance
(iv)	Head-III(b)-Other Remittances	..	0.02	Item adjustable by the P.W.D. By Book adjustment	2007-08	No impact on cash balance
Total - 102 (Public Works Remittances)			6,65.69	3,33.28		
103- Forest Remittances						
(i)	Head-I-Remittances in Treasuries	..	29,40.06	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact on cash balance
(ii)	Head-II-Forest Cheques	..	2,85.44	Cheques issued by the Forest Division to parties	2007-08	On clearance-decrease in cash balance
Total - 103 (Forest Remittances)			32,25.50			
8793-	Inter-State Suspense Account	6,61.32	0.41	Inter State Pension claims	2004-05	On clearance-increase in cash balance



STATEMENT No. 19

DETAILED STATEMENT ON EARMARKED BALANCES

Name of Reserve Funds or Deposit Account	Balance as on 1 April 2013			Balance as on 31 March 2014		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Funds						
(a) Reserve Funds bearing Interest						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds						
Government Commercial Departments and Undertakings						
Hirakud Dam Project Stage-I &II	3,20.08	..	3,20.08	3,20.08	..	3,20.08
Duduma Transmission Scheme	20.93	..	20.93	20.93	..	20.93
Hirakud Power Utilisation Scheme	16.04	..	16.04	16.04	..	16.04
Cuttack Thermal Scheme	19.41	..	19.41	19.41	..	19.41
Baripada Electricity Supply Scheme	4.00	..	4.00	4.00	..	4.00
Town Electrification Scheme Group-I	1.70	..	1.70	1.70	..	1.70
Town Electrification Scheme Group-II	3.34	..	3.34	3.34	..	3.34
Electrification of Small Towns and Rural Areas, Group-III	6.47	..	6.47	6.47	..	6.47
Expansion of Power facilities	5.59	..	5.59	5.59	..	5.59
Talcher Thermal Scheme	84.52	..	84.52	84.52	..	84.52
Total- 103	4,82.08	..	4,82.08	4,82.08	..	4,82.08
Total -8115	4,82.08	..	4,82.08	4,82.08	..	4,82.08
8121 General and Other Reserve Funds						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Funds	1,84,31.85	..	1,84,31.85	54,59.46	..	54,59.46
Total -8121	1,84,33.73	..	1,84,33.73	54,61.34	..	54,61.34
Total-(a) Reserve Funds bearing Interest	1,89,15.80	..	1,89,15.80	59,43.42	..	59,43.42

STATEMENT No. 19

DETAILED STATEMENT ON EARMARKED BALANCES

Name of Reserve Funds or Deposit Account	Balance as on 1 April 2013			Balance as on 31 March 2014		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Funds- Contd.						
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
Consolidated Sinking Funds	5,22.55	..	5,22.55	5,22.55	..	5,22.55
Total-01	(-) 10.02	50,43,00.00	50,42,89.98	(-) 11.31	50,43,00.00	50,42,88.69
Total -8222	5,12.54	50,43,00.00	50,48,12.54	5,11.25	50,43,00.00	50,48,11.25
8223 Famine Relief Funds						
101 Orissa Famine Relief Funds	3,93.84	..	3,93.84	3,93.84	..	3,93.84
Total -8223	3,93.84	..	3,93.84	3,93.84	..	3,93.84
8229 Development and Welfare Funds						
101 Development Funds for Educational purposes	0.02	..	0.02	0.02	..	0.02
103 Development Funds for Agricultural purposes	11.24	..	11.24	11.24	..	11.24
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Funds	26.42	..	26.42	26.42	..	26.42
Total -8229	39.68	..	39.68	39.68	..	39.68
8235 General and Other Reserve Funds						
102 Zamindari Abolition Funds	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Funds	(-) 1.20	4,80,00.00	4,79,98.80	(-) 1.28	4,80,00.00	4,79,98.72
200 Other Funds						
Guarantee Reserve Funds	2,50.28		2,50.28	2,50.28		2,50.28
Passenger Amenities Reserve Funds	6.00		6.00	6.00		6.00
Total -8235	3,15.78	4,80,00.00	4,83,15.78	3,15.70	4,80,00.00	4,83,15.70

STATEMENT No. 19

DETAILED STATEMENT ON EARMARKED BALANCES

Name of Reserve Funds or Deposit Account	Balance as on 1 April 2013			Balance as on 31 March 2014		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Funds- Concl'd.						
(b) Reserve Funds not bearing Interest- Concl'd.						
Total-(b) Reserve Funds not bearing Interest	12,61.84	55,23,00.00	55,35,61.84	12,60.47	55,23,00.00	55,35,60.47
Total - J. Reserve Funds	2,01,77.64	55,23,00.00	57,24,77.64	72,03.89	55,23,00.00	55,95,03.89
K. Deposits and Advances						
(b) Deposits not bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Funds	30.19	..	30.19	2,80.25	..	2,80.25
120 Miscellaneous Deposits						
Deposit made by PSUs	39,20.18	..	39,20.18	39,20.19	..	39,20.19
Deposit Account of Grants made by the Indian Council of Agricultural Research	23.62	..	23.62	23.62	..	23.62
Deposit Account of Grants from the Central Government for development of Handloom Industries	0.54	..	0.54	0.54	..	0.54
Deposit Account of Grants made by the Central Silk Board	0.32	..	0.32	0.32	..	0.32
Deposit Account of Grants made by the Indian Central Coconut Committee	0.53	..	0.53	0.53	..	0.53
Deposit Account of Grants made by the National Co-operative Development Corporation	10.04	..	10.04	10.04	..	10.04
Deposit Account for payment of Honorarium to Enumeration Staff in connection with 1991 Census	1,95.60	..	1,95.60	1,95.60	..	1,95.60
Deposit Account of Grants made by the Indian Central Areca nut Committee	0.40	..	0.40	0.40	..	0.40
Deposit Account of Grants received from Ford Foundation	0.13	..	0.13	0.13	..	0.13
Bonus for accelerating production of food grains	10.37	..	10.37	10.37	..	10.37

STATEMENT No. 19

DETAILED STATEMENT ON EARMARKED BALANCES

Name of Reserve Funds or Deposit Account	Balance as on 1 April 2013			Balance as on 31 March 2014		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
						(₹ in lakh)
K. Deposits and Advances- Concl.						
(b) Deposits not bearing Interest- Concl.						
8449 Other Deposits- Concl.						
Deposit Account of Funds for Lift Irrigation Scheme	0.75	..	0.75	0.75	..	0.75
Deposit Account of Workmens Benefit Funds	0.03	..	0.03	0.03	..	0.03
Deposit account of acquisition and transfer of Charge chrome Division of Orissa Mining Corporation	1,02,60.86	..	1,02,60.86	1,02,60.86	..	1,02,60.86
Advance from the Famine Relief Funds for financing State Loan Account	40.00	..	40.00	40.00	..	40.00
Deposit Account of transfer of Talcher Thermal Power Station	1,00,00.00	..	1,00,00.00	1,00,00.00	..	1,00,00.00
Total- 120	2,44,63.37	..	2,44,63.37	2,44,63.37	..	2,44,63.37
Total -8449	2,44,93.56	..	2,44,93.56	2,47,43.62	..	2,47,43.62
Total-(b) Deposits not bearing Interest	2,44,93.56	..	2,44,93.56	2,47,43.62	..	2,47,43.62
Total - K. Deposits and Advances	2,44,93.56	..	2,44,93.56	2,47,43.62	..	2,47,43.62
Grand Total (J+K)	4,46,71.20	55,23,00.00	59,69,71.20	3,19,47.51	55,23,00.00	58,42,47.51

STATEMENT No. 19

DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

ANNEXURE

Description of Loan	Balance as on 1 April 2013	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance as on 31 March 2014	Remarks
(₹ in lakh)									
Consolidated Sinking Fund									
Consolidated Sinking Fund	50,43,00.00	..	..	50,43,00.00	..	..	..	50,43,00.00	
Guarantee Redemption Fund									
Guarantee Redemption Fund	4,80,00.00	..	..	4,80,00.00	..	..	..	4,80,00.00	

Part – III
APPENDICES

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department Major Head	Description	2013-14				2012-13				
		Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
EXPENDITURE HEADS										
REVENUE										
Home										
	2014 Administration of Justice	1,04,97.33	..	..	1,04,97.33	93,45.86	..	..	93,45.86	
	2015 Elections	6,15.40	..	..	6,15.40	5,64.36	..	..	5,64.36	
	2052 Secretariat-General Services	33,59.09	..	..	33,59.09	38,51.53	..	..	38,51.53	
	2055 Police	15,29,55.29	..	..	15,29,55.29	13,16,30.25	..	..	13,16,30.25	
	2056 Jails	57,89.42	..	..	57,89.42	47,30.33	..	..	47,30.33	
	2070 Other Administrative Services	2,09,71.07	..	..	2,09,71.07	1,83,21.26	..	..	1,83,21.26	
	2235 Social Security and Welfare	4,82.75	..	..	4,82.75	4,43.95	..	..	4,43.95	
	Total - Home	19,46,70.35	..	..	19,46,70.35	16,88,87.54	..	..	16,88,87.54	
General Administration										
	2014 Administration of Justice	4,91.42	..	..	4,91.42	4,47.16	..	..	4,47.16	
	2051 Public Service Commission	5,80.25	..	..	5,80.25	5,02.95	..	..	5,02.95	
	2052 Secretariat-General Services	14,95.87	..	..	14,95.87	13,93.57	..	..	13,93.57	
	2070 Other Administrative Services	33,28.73	..	..	33,28.73	29,32.80	..	..	29,32.80	
	2216 Housing	1,41.36	..	..	1,41.36	1,35.00	..	..	1,35.00	
	3053 Civil Aviation	1,22.51	..	..	1,22.51	1,09.93	..	..	1,09.93	
	Total - General Administration	61,60.14	..	..	61,60.14	55,21.41	..	..	55,21.41	
Revenue and Disaster Management										
	2029 Land Revenue	2,89,48.88	..	..	2,89,48.88	2,56,34.00	..	..	2,56,34.00	
	2030 Stamps and Registration	14,72.71	..	..	14,72.71	14,45.64	..	..	14,45.64	
	2052 Secretariat-General Services	20,02.50	..	..	20,02.50	20,39.97	..	..	20,39.97	
	2053 District Administration	1,05,72.82	..	..	1,05,72.82	95,90.26	..	..	95,90.26	

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		2245 Relief on account of Natural Calamities	4,57.46	..	..	4,57.46	4,16.45	..	..	4,16.45
		2506 Land Reforms	17,65.09	..	..	17,65.09	16,56.71	..	..	16,56.71
		Total - Revenue and Disaster Management	4,52,19.46	..	..	4,52,19.46	4,07,83.03	..	..	4,07,83.03
Law										
		2014 Administration of Justice	1,11,60.46	..	3,46.21	1,15,06.67	94,31.38	..	2,35.51	96,66.89
		2052 Secretariat-General Services	5,75.81	..	..	5,75.81	5,19.61	..	..	5,19.61
		2235 Social Security and Welfare	7,74.57	..	..	7,74.57	6,65.65	..	..	6,65.65
		2250 Other Social Services	5,03.92	..	..	5,03.92	4,98.73	..	..	4,98.73
		Total - Law	1,30,14.76	..	3,46.21	1,33,60.97	1,11,15.37	..	2,35.51	1,13,50.88
Finance										
		2030 Stamps and Registration	..	..	..	..	7.08	..	..	7.08
		2040 Taxes on Sales, Trade etc.	62,12.35	..	..	62,12.35	58,14.55	..	..	58,14.55
		2047 Other Fiscal Services	2,50.35	..	..	2,50.35	2,17.65	..	..	2,17.65
		2052 Secretariat-General Services	18,82.04	..	..	18,82.04	17,70.75	..	..	17,70.75
		2054 Treasury and Accounts Administration	72,26.72	..	..	72,26.72	65,92.16	..	..	65,92.16
		Total - Finance	1,55,71.46	..	..	1,55,71.46	1,44,02.19	..	..	1,44,02.19
Commerce										
		2052 Secretariat-General Services	1,58.10	..	..	1,58.10	1,84.18	..	..	1,84.18
		2058 Stationery and Printing	34,33.91	..	..	34,33.91	31,50.62	..	..	31,50.62
		2203 Technical Education	45.89	..	..	45.89	36.72	..	..	36.72
		3051 Ports and Light Houses	2,44.32	..	..	2,44.32	2,47.68	..	..	2,47.68
		3056 Inland Water Transport	2,64.30	..	..	2,64.30	2,31.43	..	..	2,31.43
		Total - Commerce	41,46.52	..	..	41,46.52	38,50.63	..	..	38,50.63

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Works										
	2052	Secretariat-General Services	3,77.71	..	..	3,77.71	5,47.41	..	..	5,47.41
	2059	Public Works	1,22,23.69	..	..	1,22,23.69	1,12,33.81	..	..	1,12,33.81
		Total - Works	1,26,01.40	..	..	1,26,01.40	1,17,81.22	..	..	1,17,81.22
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	16,89.82	..	..	16,89.82	15,73.70	..	..	15,73.70
		Total - Odisha Legislative Assembly	16,89.82	..	..	16,89.82	15,73.70	..	..	15,73.70
Food Supplies and Consumer Welfare										
	2408	Food, Storage and Warehousing	22,67.65	..	..	22,67.65	19,25.72	..	..	19,25.72
	2435	Other Agricultural Programmes	66.82	..	..	66.82	60.47	..	..	60.47
	3451	Secretariat-Economic Services	2,41.73	..	..	2,41.73	2,27.05	..	..	2,27.05
	3456	Civil Supplies	4,97.26	..	..	4,97.26	4,13.40	..	..	4,13.40
	3475	Other General Economic Services	5,76.60	..	..	5,76.60	5,61.15	..	..	5,61.15
		Total - Food Supplies and Consumer Welfare	36,50.06	..	..	36,50.06	31,87.79	..	..	31,87.79
School and Mass Education										
	2202	General Education	40,46,01.06	40,78.91	10,79.44	40,97,59.41	35,70,78.47	37,32.47	11,25.63	36,19,36.57
	2235	Social Security and Welfare	1,45.96	..	..	1,45.96	1,27.52	..	..	1,27.52
	2251	Secretariat-Social Services	6,33.74	38.43	..	6,72.17	5,16.84	34.82	..	5,51.66
		Total - School and Mass Education	40,53,80.76	41,17.34	10,79.44	41,05,77.54	35,77,22.83	37,67.29	11,25.63	36,26,15.75
Scheduled Tribes & Schedule Castes Development & Minorities and Backward Classes Welfare										
	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	2,24,50.58	11,74.78	..	2,36,25.36	2,02,49.78	11,03.28	..	2,13,53.06
	2251	Secretariat-Social Services	6,22.27	..	..	6,22.27	5,68.94	..	..	5,68.94

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		Scheduled Tribes & Schedule Castes Development & Minorities and Backward Classes Welfare	2,30,72.85	11,74.78	..	2,42,47.63	2,08,18.72	11,03.28	..	2,19,22.00
		Health and Family Welfare								
		2210 Medical and Public Health	9,16,49.52	1,30.54	..	9,17,80.06	8,23,07.76	57.03	3.87	8,23,68.66
		2211 Family Welfare	22,04.92	..	1,49,92.66	1,71,97.58	20,69.98	..	1,71,96.30	1,92,66.28
		2251 Secretariat-Social Services	7,30.81	11.22	10.22	7,52.25	5,51.83	9.48	7.05	5,68.36
		Total - Health and Family Welfare	9,45,85.25	1,41.76	1,50,02.88	10,97,29.89	8,49,29.57	66.51	1,72,07.22	10,22,03.30
		Housing and Urban Development								
		2215 Water Supply and Sanitation	29,55.69	..	..	29,55.69	26,95.59	..	..	26,95.59
		2217 Urban Development	8,33.37	..	..	8,33.37	7,68.31	..	..	7,68.31
		2251 Secretariat-Social Services	5,16.88	..	..	5,16.88	6,33.25	..	..	6,33.25
		Total - Housing and Urban Development	43,05.94	..	..	43,05.94	40,97.15	..	..	40,97.15
		Labour and Employees State Insurance (E.S.I.)								
		2210 Medical and Public Health	23,14.99	72.31	..	23,87.30	22,10.49	63.42	..	22,73.91
		2230 Labour and E.S.I.	17,46.45	27.20	..	17,73.65	16,36.88	27.27	..	16,64.15
		2251 Secretariat-Social Services	2,10.76	..	..	2,10.76	1,86.74	..	..	1,86.74
		Total - Labour and E.S.I.	42,72.20	99.51	..	43,71.71	40,34.11	90.69	..	41,24.80
		Sports and Youth Services								
		2204 Sports and Youth Services	98.53	..	..	98.53	5,11.69	..	..	5,11.69
		2251 Secretariat-Social Services	5,29.57	..	..	5,29.57	52.03	..	..	52.03
		Total - Sports and Youth Services	6,28.10	..	..	6,28.10	5,63.72	..	..	5,63.72
		Planning and Co-ordination								
		2401 Crop Husbandry	3,53.55	..	23,35.79	26,89.34	3,30.73	..	24,11.11	27,41.84
		3451 Secretariat-Economic Services	11,25.83	1,11.14	..	12,36.97	10,69.49	78.67	..	11,48.16

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		3454 Census Surveys and Statistics	11,20.39	..	1,11.90	12,32.29	11,63.01	..	5.09	11,68.10
		Total - Planning and Co-ordination	25,99.77	1,11.14	24,47.69	51,58.60	25,63.24	78.67	24,16.20	50,58.10
Panchayati Raj										
		2015 Elections	1,45.40	..	..	1,45.40	1,34.24	..	..	1,34.24
		2501 Special Programmes for Rural Development	1,17,02.77	76.34	..	1,17,79.11	1,07,94.12	1,16.46	..	1,09,10.58
		2505 Rural Employment	..	15.97	..	15.97	..	17.66	..	17.66
		2515 Other Rural Development Programmes	1,24,23.06	..	61.90	1,24,84.96	1,14,28.41	..	61.73	1,14,90.14
		3451 Secretariat-Economic Services	9,20.67	..	..	9,20.67	9,41.23	..	..	9,41.23
		Total - Panchayati Raj	2,51,91.90	92.31	61.90	2,53,46.11	2,32,98.00	1,34.12	61.73	2,34,93.85
Public Grievances and Pension Administration										
		2052 Secretariat-General Services	1,22.13	..	..	1,22.13	1,05.91	..	..	1,05.91
		2070 Other Administrative Services	55.40	..	..	55.40	61.16	..	..	61.16
		Total - Public Grievances and Pension Administration	1,77.53	..	..	1,77.53	1,67.07	..	..	1,67.07
Industries										
		2885 Other Outlays on Industries and Minerals	..	95.69	..	95.69	..	92.29	..	92.29
		3451 Secretariat-Economic Services	1,86.89	..	..	1,86.89	1,68.65	..	..	1,68.65
		Total - Industries	1,86.89	95.69	..	2,82.58	1,68.65	92.29	..	2,60.94
Water Resources										
		2070 Other Administrative Services	68.60	..	..	68.60	60.19	..	..	60.19
		2700 Major Irrigation	1,24,39.12	..	..	1,24,39.12	1,10,63.00	..	..	1,10,63.00
		2702 Minor Irrigation	44,20.06	..	..	44,20.06	37,95.45	..	..	37,95.45
		2705 Command Area Development	2,34.77	11,03.87	..	13,38.64	2,35.88	10,58.70	..	12,94.58

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		2711 Flood Control and Drainage	6,01.01	..	..	6,01.01	5,44.15	..	..	5,44.15
		2801 Power	1,51.69	..	..	1,51.69	1,40.04	..	..	1,40.04
		3451 Secretariat-Economic Services	8,76.74	37.93	..	9,14.67	6,50.40	25.39	..	6,75.79
		Total - Water Resources	1,87,91.99	11,41.80	..	1,99,33.79	1,64,89.11	10,84.09	..	1,75,73.20
Transport										
		2041 Taxes on Vehicles	18,48.12	..	..	18,48.12	18,09.91	..	..	18,09.91
		2045 Other Taxes and Duties on Commodities and Services	50.72	..	..	50.72	44.95	..	..	44.95
		2070 Other Administrative Services	8.63	..	1,89.01	1,97.64	13.73	..	1,83.87	1,97.60
		2235 Social Security and Welfare	17.95	..	..	17.95	16.35	..	..	16.35
		3451 Secretariat-Economic Services	2,69.21	..	..	2,69.21	2,37.17	..	..	2,37.17
		Total - Transport	21,94.63	..	1,89.01	23,83.64	21,22.11	..	1,83.87	23,05.98
Forest and Environment										
		2406 Forestry and Wild Life	2,10,18.91	15,57.74	..	2,25,76.65	1,85,25.84	14,89.11	..	2,00,14.95
		3435 Ecology and Environment	40.69	..	..	40.69	32.48	..	..	32.48
		3451 Secretariat-Economic Services	4,68.17	..	..	4,68.17	4,42.33	..	..	4,42.33
		Total - Forest and Environment	2,15,27.77	15,57.74	..	2,30,85.51	1,90,00.65	14,89.11	..	2,04,89.76
Agriculture										
		2401 Crop Husbandry	2,41,68.63	..	..	2,41,68.63	2,25,21.39	..	..	2,25,21.39
		2402 Soil and Water Conservation	53,01.14	..	..	53,01.14	50,79.97	..	..	50,79.97
		2415 Agricultural Research and Education	2,71.77	..	..	2,71.77	2,63.23	..	..	2,63.23
		2435 Other Agricultural Programmes	2,36.06	..	..	2,36.06	2,29.75	..	..	2,29.75
		3451 Secretariat-Economic Services	7,18.15	..	..	7,18.15	7,14.78	..	..	7,14.78
		Total - Agriculture	3,06,95.75	..	..	3,06,95.75	2,88,09.12	..	..	2,88,09.12

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Steel and Mines										
	2852	Industries	..	14.51	..	14.51	..	16.94	..	16.94
	2853	Non-ferrous Mining and Metallurgical Industries	30,44.45	..	..	30,44.45	28,48.16	..	..	28,48.16
	3451	Secretariat-Economic Services	3,08.35	..	..	3,08.35	2,30.52	..	..	2,30.52
		Total - Steel and Mines	33,52.80	14.51	..	33,67.31	30,78.68	16.94	..	30,95.62
Information and Public Relation										
	2220	Information and Publicity	18,04.86	..	..	18,04.86	16,78.30	..	..	16,78.30
	2251	Secretariat-Social Services	4,68.95	..	..	4,68.95	4,05.22	..	..	4,05.22
		Total - Information and Public Relation	22,73.81	..	..	22,73.81	20,83.52	..	..	20,83.52
Excise										
	2039	State Excise	35,67.51	..	..	35,67.51	31,98.61	..	..	31,98.61
	2052	Secretariat-General Services	1,69.80	..	..	1,69.80	1,63.30	..	..	1,63.30
	2070	Other Administrative Services	5.63	..	..	5.63	2.75	..	..	2.75
		Total - Excise	37,42.94	..	..	37,42.94	33,64.66	..	..	33,64.66
Science and Technology										
	2251	Secretariat-Social Services	1,98.23	..	..	1,98.23	1,71.06	..	..	1,71.06
		Total - Science and Technology	1,98.23	..	..	1,98.23	1,71.06	..	..	1,71.06
Rural Development										
	2059	Public Works	51,62.44	..	..	51,62.44	48,48.81	..	..	48,48.81
	2215	Water Supply and Sanitation	41,68.06	..	..	41,68.06	38,62.21	..	..	38,62.21
	3451	Secretariat-Economic Services	2,44.04	..	..	2,44.04	2,26.79	..	..	2,26.79
		Total - Rural Development	95,74.54	..	..	95,74.54	89,37.81	..	..	89,37.81

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Parliamentary Affairs										
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	4,43.23	..	..	4,43.23	3,84.46	..	..	3,84.46
	2013	Council of Ministers	1,37.56	..	..	1,37.56	1,37.24	..	..	1,37.24
	2052	Secretariat-General Services	8,39.69	..	..	8,39.69	7,58.62	..	..	7,58.62
	Total - Parliamentary Affairs		14,20.48	..	..	14,20.48	12,80.32	..	..	12,80.32
Energy										
	2045	Other Taxes and Duties on Commodities	5,05.54	..	..	5,05.54	4,70.26	..	..	4,70.26
	2801	Power	2,38.51	..	..	2,38.51	2,43.24	..	..	2,43.24
	3451	Secretariat-Economic Services	3,00.29	..	..	3,00.29	2,65.51	..	..	2,65.51
	Total - Energy		10,44.34	..	..	10,44.34	9,79.01	..	..	9,79.01
Handloom, Textile and Handicrafts										
	2851	Village and Small Industries	37,09.43	..	..	37,09.43	35,47.86	..	..	35,47.86
	3451	Secretariat-Economic Services	1,27.33	..	..	1,27.33	1,26.83	..	..	1,26.83
	Total - Handloom, Textile and Handicrafts		38,36.76	..	..	38,36.76	36,74.69	..	..	36,74.69
Tourism and Culture										
	2205	Art and Culture	11,91.73	..	..	11,91.73	11,31.29	..	..	11,31.29
	2251	Secretariat-Social Services	62.17	..	..	62.17	70.81	..	..	70.81
	3451	Secretariat-Economic Services	1,25.47	..	..	1,25.47	97.21	..	..	97.21
	3452	Tourism	7,14.77	..	..	7,14.77	6,22.69	..	..	6,22.69
	Total - Tourism and Culture		20,94.14	..	..	20,94.14	19,22.00	..	..	19,22.00

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department Major Head	Description	2013-14				2012-13				
		Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Fisheries and Animal Resources Development										
	2403	Animal Husbandry	1,78,10.06	..	1,47.19	1,79,57.25	1,72,45.83	..	1,11.04	1,73,56.87
	2404	Dairy Development	60.19	..	..	60.19	72.90	..	..	72.90
	2405	Fisheries	36,36.97	..	..	36,36.97	35,15.89	..	..	35,15.89
	2415	Agricultural Research and Education	1,78.56	..	..	1,78.56	1,65.45	..	..	1,65.45
	3451	Secretariat-Economic Services	3,16.77	..	..	3,16.77	2,56.63	..	..	2,56.63
	Total - Fisheries and Animal Resources Development		2,20,02.55	..	1,47.19	2,21,49.74	2,12,56.70	..	1,11.04	2,13,67.74
Co-operation										
	2015	Elections	33.52	..	..	33.52	..	..	..	..
	2425	Co-operation	70,58.03	..	..	70,58.03	67,09.15	..	..	67,09.15
	2435	Other Agricultural Programmes	65.28	..	..	65.28	64.18	..	..	64.18
	3451	Secretariat-Economic Services	3,71.26	..	..	3,71.26	3,82.55	..	..	3,82.55
	Total - Co-operation		75,28.09	..	..	75,28.09	71,55.88	..	..	71,55.88
Public Enterprises										
	3451	Secretariat-Economic Services	1,44.67	..	..	1,44.67	1,32.72	..	..	1,32.72
	Total - Public Enterprises		1,44.67	..	..	1,44.67	1,32.72	..	..	1,32.72
Women and Child Development										
	2235	Social Security and Welfare	13,19.73	..	1,14,25.86	1,27,45.59	12,94.62	..	1,03,05.10	1,15,99.72
	2236	Nutrition	2,64.81	..	..	2,64.81	2,33.12	..	..	2,33.12
	3451	Secretariat-Economic Services	2,69.38	..	..	2,69.38	2,75.40	..	..	2,75.40
	Total - Women and Child Development		18,53.92	..	1,14,25.86	1,32,79.78	18,03.14	..	1,03,05.10	1,21,08.24

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Information Technology										
	2251	Secretariat-Social Services	91.65	..	..	91.65	70.53	..	..	70.53
	3425	Other Scientific Research	..	46.23	..	46.23	..	41.81	..	41.81
		Total - Information Technology	91.65	46.23	..	1,37.88	70.53	41.81	..	1,12.34
Higher Education										
	2202	General Education	2,15,43.71	..	..	2,15,43.71	2,06,04.12	..	..	2,06,04.12
	2204	Sports and Youth Services	9,12.91	31.54	..	9,44.45	8,60.82	13.95	..	8,74.77
	2251	Secretariat-Social Services	6,09.95	..	25.37	6,35.32	5,54.95	..	22.78	5,77.73
		Total - Higher Education	2,30,66.57	31.54	25.37	2,31,23.48	2,20,19.89	13.95	22.78	2,20,56.62
Employment and Technical Education & Training										
	2203	Technical Education	23,99.97	..	14.17	24,14.14	20,56.31	..	10.71	20,67.02
	2230	Labour and Employment	27,82.66	1,52.01	..	29,34.67	27,36.66	80.78	..	28,17.44
	2251	Secretariat-Social Services	1,13.12	..	..	1,13.12	1,12.57	..	..	1,12.57
		Total - Employment and Technical Education & Training	52,95.75	1,52.01	14.17	54,61.93	49,05.54	80.78	10.71	49,97.03
Micro, Small and Medium Enterprises										
	2851	Village and Small Industries	25,23.61	..	..	25,23.61	24,22.42	..	42.49	24,64.91
	2852	Industries	23.30	..	..	23.30	22.61	..	..	22.61
	3451	Secretariat-Economic Services	1,04.81	..	..	1,04.81	99.32	..	..	99.32
	3453	Foreign Trade and Export Promotion	5,19.67	..	..	5,19.67	4,92.59	..	..	4,92.59
		Total - Micro, Small and Medium Enterprises	31,71.39	..	..	31,71.39	30,36.94	..	42.49	30,79.43
		TOTAL-Expenditure Head (Revenue)	1,02,10,27.93	87,76.36	3,07,39.72	1,06,05,44.01	91,17,59.99	80,59.53	3,17,22.28	95,15,41.80

(A)

(A) Does not include wages, salaries of ₹1,83,82.91 lakh, Work Charged Salaries of ₹2,11,94.84 lakh and NMR/DLR Salaries of ₹3,66.61 lakh.

APPENDIX - II

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
EXPENDITURE HEADS										
CAPITAL										
Commerce										
		5051 Capital Outlay on Ports and Light Houses	..	16.88	..	16.88	..	9.40	..	9.40
		Total - Commerce	..	16.88	..	16.88	..	9.40	..	9.40
Water Resources										
		4700 Capital Outlay on Major Irrigation	..	85,55.16	..	85,55.16	..	79,92.43	..	79,92.43
		4701 Capital Outlay on Medium Irrigation	..	21,63.91	..	21,63.91	..	19,60.07	..	19,60.07
		4702 Capital Outlay on Minor Irrigation	..	2.34	..	2.34	..	1.22	..	1.22
		Total - Water Resources	..	1,07,21.41	..	1,07,21.41	..	99,53.72	..	99,53.72
		TOTAL-Expenditure Head (Capital)	..	1,07,38.29	..	1,07,38.29 (B)	..	99,63.12	..	99,63.12

(B) Does not include Wages, Salaries of ₹1,93.43 lakh, Work Charged Salaries of ₹48,80.54 lakh and NMR/DLR Salaries of ₹49.06 lakh.

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13				
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
Revenue and Disaster Management	2245	Relief on account of Natural Calamities									
		01	Drought								
		800	Other Expenditure								
			Other Relief Measures								
			Subsidy for Agricultural inputs etc.	50.00	50.00	2,26,40.90	2,26,40.90
			02 Floods, Cyclone etc.								
		114	Assistance to farmers for purchase of Agricultural inputs Grants and Subsidies								
			Subsidy	28.24	28.24
			Subsidy for Agricultural inputs etc.	19,48.82	19,48.82
		115	Assistance to farmers to clear sand/silt/salinity from lands Grants and Subsidies								
		Subsidy	..	..	..	..	86.14	..	..	86.14
		Subsidy for Agricultural inputs etc.	4,16.00	..	..	4,16.00	..	..	..	..

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13				
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
Revenue and Disaster Management	2245	Relief on account of Natural Calamities									
	80	General									
	800	Other Expenditure									
		Relief Expenditure met from National Calamity Contingency Fund									
		Subsidy for Agricultural inputs etc.	20,00.00	..	..	20,00.00	1,13,52.63	..	..	1,13,52.63
		Total - 2245	44,14.82	..	..	44,14.82	3,41,07.91	..	..	3,41,07.91
	Total - Revenue and Disaster Management	44,14.82	..	..	44,14.82	3,41,07.91	..	..	3,41,07.91	
Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing									
	01	Food									
	102	Food Subsidies									
		Grants and Subsidies									
		Subsidy	..	..	..	..	11,84,59.46	..	..	11,84,59.46
	Subsidy to OSCSC for Annapurna under NSAP										
	Subsidy	..	2,95.50	..	2,95.50	..	2,95.50	..	2,95.50		

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing								
	01	Food								
	102	Food Subsidies								
		Public Distribution System								
		Subsidy	12,83,40.52	..	..	12,83,40.52	..	..	..	..
	789	Special Component Plan for Scheduled Castes								
		Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	..	1,04.40	..	1,04.40	..	1,04.40	..	1,04.40
	796	Tribal Area Sub-Plan								
		Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	..	1,20.10	..	1,20.10	..	1,20.10	..	1,20.10
		Total - 2408	12,83,40.52	5,20.00	..	12,88,60.52	11,84,59.46	5,20.00	..	11,89,79.46
		Total - Food Supplies and Consumer Welfare	12,83,40.52	5,20.00	..	12,88,60.52	11,84,59.46	5,20.00	..	11,89,79.46

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Scheduled Tribes & Scheduled Castes Development and Minorities & Backward Classes Welfare	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes								
	01	Welfare of Scheduled Castes								
	190	Assistance to Public Sector and Other Undertakings Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation								
		Subsidy	..	1,50.00	..	1,50.00	..	1,48.36	..	1,48.36
	03	Welfare of Backward Classes								
	190	Assistance to Public Sector and Other Undertakings Managerial Subsidy to Finance Co-op. Corporation								
	Subsidy	..	12.00	..	12.00	..	12.00	..	12.00	
	Total - 2225		..	1,62.00	..	1,62.00	..	1,60.36	..	1,60.36
	Total - Welfare of Schedule Castes, Scheduled Tribes and other Backward Classes		..	1,62.00	..	1,62.00	..	1,60.36	..	1,60.36

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Industries	2885	Other Outlays on Industries and Minerals								
	01	Industrial Financial Institutions								
	101	Assistance to Industrial Finance Institutions								
		Subsidies to Medium and Large Industries								
		Capital Investment Subsidy to Medium and Large Industries	..	..	..	..	..	20.00	..	20.00
		Total - 2885	..	..	..	..	..	20.00	..	20.00
		Total - Industries	..	..	..	..	..	20.00	..	20.00
Water Resources	2702	Minor Irrigation								
	03	Maintenance								
	102	Lift Irrigation Schemes								
		Grants and Subsidies								
		Subsidy to Odisha Lift Irrigation Corporation	..	..	..	..	30,00.00	..	..	30,00.00
		Grants								
		Grants to Odisha Lift Irrigation Corporation	30,00.00	..	..	30,00.00	..	..	..	..

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		2702 Minor Irrigation - Concl.								
		03 Maintenance								
		102 Lift Irrigation Schemes								
		Subsidy								
		Subsidy to Odisha Lift Irrigation Corporation	1,56,72.00	..	..	1,56,72.00	..	..	..	..
		Total - 2702	1,86,72.00	..	..	1,86,72.00	30,00.00	..	..	30,00.00
		Total - Water Resources	1,86,72.00	..	..	1,86,72.00	30,00.00	..	..	30,00.00
Transport		3055 Road Transport								
		800 Other Expenditure								
		Miscellaneous								
		Subsidy to Odisha State Road Transport Corporation	1,60.00	..	..	1,60.00	6,11.00	..	..	6,11.00
		Total - 3055	1,60.00	..	..	1,60.00	6,11.00	..	..	6,11.00
		Total - Transport	1,60.00	..	..	1,60.00	6,11.00	..	..	6,11.00
Agriculture		2401 Crop Husbandry								
		103 Seeds								
		Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.								
		Subsidy	..	31,50.00	..	31,50.00	..	22,80.00	..	22,80.00
		Input Subsidy on seed fertiliser, Bio-fertilisers, Insecticides, Bio-pesticides etc. (Horticulture)								
		Subsidy	..	1,99.20	..	1,99.20	..	1,19.97	..	1,19.97

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	2401	Crop Husbandry - Contd.								
	789	Special Component Plan for Scheduled Castes Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc. Subsidy	..	8,92.50	..	8,92.50	..	6,46.00	..	6,46.00
		Input Subsidy on seed fertiliser, Bio-fertilisers, Insecticides, Bio-pesticides etc. (Horticulture) Subsidy	..	56.44	..	56.44	..	33.99	..	33.99
		Subsidy	..	68.00	..	68.00	..	51.00	..	51.00
	796	Tribal Area Sub-Plan Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc. Subsidy	..	12,07.50	..	12,07.50	..	8,74.00	..	8,74.00
		Input Subsidy on seed fertiliser, Bio-fertilisers, Insecticides, Bio-pesticides etc. (Horticulture) Subsidy	..	76.36	..	76.36	..	45.93	..	45.93
		Subsidy	..	92.00	..	92.00	..	69.00	..	69.00

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		2401 Crop Husbandry - Concl.								
		800 Other Expenditure								
		Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets								
		Subsidy	..	1,06,70.96	..	1,06,70.96	..	69,62.64	..	69,62.64
		Management of Acidic soil								
		Subsidy	..	2,40.00	..	2,40.00	..	1,80.00	..	1,80.00
		Total - 2401	..	1,66,52.96	..	1,66,52.96	..	1,12,62.53	..	1,12,62.53
		Total - Agriculture	..	1,66,52.96	..	1,66,52.96	..	1,12,62.53	..	1,12,62.53
		2851 Village and Small Industries								
		103 Handloom Industries								
		10 per cent one time Rebate on Sale of Handloom Clothes								
		Subsidy	..	6,75.00	..	6,75.00	..	5,31.52	..	5,31.52
		Promotion of Handloom Industries								
		Subsidy	..	15,12.08	..	15,12.08	..	13,47.90	..	13,47.90
		Promotion of Textile Industries								
		Subsidy	..	30.00	..	30.00	..	30.00	..	30.00
		Capacity building in Handloom Sector through Training and Technological Intervention								

**Handloom,
Textile and
Handicrafts**

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

2851 Village and Small Industries - Contd.

103 Handloom Industries

Subsidy	..	..	..	..	..	..	17.49	..	17.49
State Resource Centre and Research Development Cell Subsidy	..	1,00.00	..	1,00.00	..	..	..	..	..
Integrated Handloom Development Scheme-Marketing Incentive Subsidy	..	..	..	..	..	..	..	10,00.54	10,00.54
Integrated Handloom Development Scheme-Cluster Approach Subsidy	..	..	1,56.25	1,56.25	..	..	1,22.33	1,22.33	1,22.33
Revival, Reform and Restructuring package for Handloom Sector Subsidy	..	..	..	..	..	..	3,16.86	3,16.86	3,16.86
Credit to Handloom Sector Interest Subsidy on Cash Credit Loan	..	5.00	..	5.00	..	..	..	..	..

107 Sericulture Industries

Promotion of Sericulture Industries Subsidy	..	70.00	37.50	1,07.50	..	40.19	1,94.24	2,34.43	2,34.43
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APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

2851 Village and Small Industries - Contd.

107		Sericulture Industries								
		Odisha State Tassar and Silk Co-operative Federation (SERIFED) for Sericulture Development Subsidy	..	5.50	..	5.50	..	5.00	..	5.00
		Restructuring SERIFED Subsidy	..	..	..	..	..	8.50	..	8.50
		Reimbursement cost on Procurement of Reliable Tassar Cocoons Subsidy	..	7.00	..	7.00	..	10.00	..	10.00
789		Special Component Plan for Scheduled Castes								
		10 per cent one time Rebate on Sale of Handloom Clothes Subsidy	..	4,00.00	..	4,00.00	..	2,10.00	..	2,10.00
		Promotion of Sericulture Industries Subsidy	..	70.00	..	70.00	..	10.00	64.50	74.50
		Promotion of Handloom Subsidy	..	4,77.99	..	4,77.99	..	3,92.10	..	3,92.10

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

2851 Village and Small Industries - Contd.

789		Special Component Plan for Scheduled Castes SERIFED for Sericulture Development Subsidy	..	5.50	..	5.50	..	5.00	..	5.00
		Capacity building in Handloom Sector through Training and Technological Intervention Subsidy	..	..	..	..	..	7.50	..	7.50
		Integrated Handloom Development Scheme Marketing Incentive Subsidy	..	..	10.00	10.00	..	..	2,81.74	2,81.74
		Integrated Handloom Development Scheme-Cluster Approach Subsidy	..	..	1,42.86	1,42.86	..	..	..	..
		Restructuring SERIFED Subsidy	..	..	..	..	..	8.50	..	8.50
		Reimbursement cost on Procurement of Reliable Tassar Cocoons Subsidy	..	7.00	..	7.00	..	4.73	..	4.73

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2851 Village and Small Industries - Contd.										
	789	Special Component Plan for Scheduled Castes Revival, Reform and Restructuring package for Handloom Sector Subsidy	..	..	..	..	..	..	28.86	28.86
	796	Tribal Area Sub-Plan								
		10 per cent one time Rebate on sale of Handloom Clothes Subsidy	..	25.00	..	25.00	..	12.48	..	12.48
		Promotion of Sericulture Industries Subsidy	..	5,60.00	..	5,60.00	..	3,50.72	1,17.79	4,68.51
		Promotion of Handloom Subsidy	..	2,77.79	..	2,77.79	..	20.00	..	20.00
		SERIFED for Sericulture Development Subsidy	..	44.00	..	44.00	..	40.00	..	40.00
		Integrated Handloom Development Scheme Marketing Incentive Subsidy	..	..	..	..	..	..	61.00	61.00

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

2851 Village and Small Industries - Concl'd.

796 Tribal Area Sub-Plan

Integrated Handloom Development Scheme-Cluster Approach Subsidy	..	..	24.10	24.10	..	..	..	..	..
Restructuring SERIFED Subsidy	..	..	..	..	..	68.00	..	68.00	..
Reimbursement cost on Procurement of Reliable Tassar Cocoons Subsidy	..	56.00	..	56.00	..	53.71	..	53.71	..
Revival, Reform and Restructuring package for Handloom Sector Subsidy	..	..	..	..	..	..	7,36.55	..	7,36.55
Total - 2851	..	43,27.86	3,70.71	46,98.57	..	31,73.34	29,24.41	60,97.75	60,97.75
Total - Handloom, Textile and Handicrafts	..	43,27.86	3,70.71	46,98.57	..	31,73.34	29,24.41	60,97.75	60,97.75

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Fisheries and Animal Resources Development	2405 Fisheries									
	103 Marine Fisheries									
	Grants-in-Aid on Savings-cum- Relief Fund under Welfare Programme for Fishermen									
	Subsidy		..	..	..	..	..	..	79.02	79.02
	Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance									
	Subsidy		..	..	90.00	90.00	..	..	..	..
	Motorisation of traditional craft									
	Subsidy		..	..	1,50.00	1,50.00	..	..	..	..
	789 Special Component Plan for Scheduled Castes									
	Grants-in-Aid on Savings-cum- Relief Fund under Welfare Programme for Fishermen									
	Subsidy		..	..	..	..	..	..	51.88	51.88

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Fisheries and Animal Resources Development	2405 Fisheries									
		789 Special Component Plan for Scheduled Castes National Welfare Fund of Low Cost Houses Subsidy	..	..	9,46.00	9,46.00	..	..	..	..
		Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance								
		Subsidy	..	..	44.50	44.50	..	..	1,45.00	1,45.00
		Motorisation of traditional craft Subsidy	..	..	38.80	38.80	..	..	1,80.00	1,80.00
		796 Tribal Area Sub-Plan Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance								
		Subsidy	..	..	25.00	25.00	..	..	..	..
		Total - 2405	..	..	12,94.30	12,94.30	..	..	4,55.90	4,55.90
		Total - Fisheries and Animal Resources Development	..	..	12,94.30	12,94.30	..	..	4,55.90	4,55.90

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Co-operation	2425 Co-operation									
	105 Information and Publicity									
	Co-operative Propaganda									
	Subsidy to Odisha State Co-operative Union		..	..	..	..	..	30.00	..	30.00
	107 Assistance to Credit Co-operatives									
	Grants and Subsidies									
	Subsidy to Integrated Co-operative Development Project		..	1,37.71	..	1,37.71	..	..	..	..
	Subsidy to ICDP									
	Subsidy to Integrated Co-operative Development Project		..	..	..	..	..	81.74	..	81.74
	Interest Subvention to the Co-op. Banks/ PACs for providing Crop loan to the farmers									
	Interest Subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers		..	1,35,89.88	..	1,35,89.88	..	1,17,37.64	..	1,17,37.64
	Interest subvention to Commercial Banks/ RRBs for Crop loan		..	54,00.00	..	54,00.00	..	..	..	..

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

2425 Co-operation - Contd.

789		Special Component Plan for Scheduled Castes Subsidy to ICDP								
		Subsidy to Integrated Co-operative Development Project	..	39.00	..	39.00	..	21.45	..	21.45
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop loan to the farmers	..	30,00.00	..	30,00.00	..	34,32.28	..	34,32.28
		Interest Subsidy / Subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	15,30.00	..	15,30.00	..	..	..	..
796		Tribal Area Sub-Plan								
		Subsidy to ICDP								
		Subsidy to Integrated Co-operative Development Project	..	52.78	..	52.78	..	30.83	..	30.83
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop loan to the farmers								

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
		2425 Co-operation - Concl.								
		796 Tribal Area Sub-Plan								
		Interest Subsidy / Subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	50,00.00	..	50,00.00	..	47,00.00	..	47,00.00
		Interest subvention to Commercial Banks/ RRBs for Crop loan	..	20,70.00	..	20,70.00	..	..	..	..
		Total - 2425	..	3,08,19.37	..	3,08,19.37	..	2,00,33.94	..	2,00,33.94
		Total - Co-operation	..	3,08,19.37	..	3,08,19.37	..	2,00,33.94	..	2,00,33.94
Women and Child Development		2235 Social Security and Welfare								
		02 Social Welfare								
		103 Women's Welfare								
		<i>Mahila Vikas Samabaya Nigam</i>								
		Subsidy to <i>Mahila Vikas Samabaya Nigam</i>	..	60.00	..	60.00	..	60.00	..	60.00
		Total - 2235	..	60.00	..	60.00	..	60.00	..	60.00
		Total - Women and Child Development	..	60.00	..	60.00	..	60.00	..	60.00

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Micro, Small and Medium Enterprises	2851	Village and Small Industries								
	102	Small Scale Industries								
		Subsidies for Small Scale Industries (SSI)								
		Subsidy in shape of Financial Assistance against Capital Investment in SSI Units	..	..	..	..	..	3.00	..	3.00
		Subsidy in shape of Financial Assistance against Interest payment to SSI Units	..	19.10	..	19.10	..	3.00	..	3.00
		Subsidy in shape of Financial Assistance against Sales Tax Reimbursement in SSI units	..	..	..	..	..	61.12	..	61.12
		Subsidy in shape of Financial Assistance against Value Added Tax (VAT) reimbursement in Micro, Small and Medium Enterprises (MSME) Sector Units	..	1,11.50	..	1,11.50	..	67.92	..	67.92
		Subsidy in shape of Financial Assistance against CIS units for September, 2003	..	..	..	..	..	25.00	..	25.00
		Subsidy to Micro and Small Enterprises under (MSME) Department Policy, 2009	..	88.20	..	88.20	..	64.00	..	64.00

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2851 Village and Small Industries - Contd.										
	105	Khadi and Village Industries								
		Rebate on Sale of Khadi Cloth								
		Subsidy	..	57.40	..	57.40	..	33.25	..	33.25
	789	Special Component Plan for								
		Scheduled Castes								
		Rebate on Sale of Khadi Cloth								
		Subsidy	..	1.60	..	1.60	..	1.75	..	1.75
		Subsidies for Small Scale								
		Industries								
		Subsidy in shape of Financial	..	..	..	..	..	3.00	..	3.00
		Assistance against Capital								
		Investment in SSI Units								
		Subsidy in shape of Financial	..	1.90	..	1.90	..	2.00	..	2.00
		Assistance against Interest								
		payment to SSI Units								
		Subsidy in shape of Financial	..	..	..	..	..	5.00	..	5.00
		Assistance against Sales Tax								
		reimbursement in SSI units								
		Subsidy in shape of Financial	..	4.50	..	4.50	..	8.00	..	8.00
		Assistance against VAT								
		Reimbursement in MSME Sector								
		Units								

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2851 Village and Small Industries - Contd.										
	789	Special Component Plan for Scheduled Castes								
		Subsidy in shape of Financial Assistance against CIS units for September, 2003	..	..	..	..	..	7.00	..	7.00
		Subsidy to Micro and Small Enterprises under MSME Department Policy, 2009	..	3.80	..	3.80	..	7.00	..	7.00
	796	Tribal Area Sub-Plan								
		Subsidies for Small Scale Industries								
		Subsidy in shape of Financial Assistance against Capital Investment in SSI Units	..	..	..	..	..	2.00	..	2.00
		Subsidy in shape of Financial Assistance against Interest payment to SSI Units	..	4.00	..	4.00	..	1.00	..	1.00
		Subsidy in shape of Financial Assistance against Sales Tax Reimbursement in SSI units	..	2.97	..	2.97	..	4.00	..	4.00
		Subsidy in shape of Financial Assistance against VAT Reimbursement in MSME Sector Units	..	7.00	..	7.00	..	5.00	..	5.00

APPENDIX - III

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	2013-14				2012-13			
			Non-Plan	Plan	CSS (incl. CP)	Total	Non-Plan	Plan	CSS (incl. CP)	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

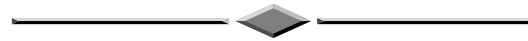
2851 Village and Small Industries - Concl'd.

796 Tribal Area Sub-Plan

Subsidy in shape of Financial Assistance against CIS units for September, 2003	8.00	..	8.00
Subsidy to Micro and Small Enterprises under MSME Department Policy, 2009	..	8.00	..	8.00	..	5.00	..	5.00	
Total - 2851	..	3,09.97	..	3,09.97	..	3,16.04	..	3,16.04	
Total - Micro, Small and Medium Enterprises	..	3,09.97	..	3,09.97	..	3,16.04	..	3,16.04	
Grand Total		15,15,87.34	5,28,52.16	16,65.01	20,61,04.51	15,61,78.37	3,55,46.21	33,80.31	19,51,04.89

APPENDIX - III
COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	2013-14				2012-13			
			Non Plan	Plan	CSS (incl. CP)	Total	Non Plan	Plan	CSS (incl. CP)	Total
Rural Development	2215	Water Supply and Sanitation	3,08.73	..	..	3,08.73	1,74.78	..	..	1,74.78
Water Resources	2700	Major Irrigation	..	..	..	..	..	..	..	..
	2701	Medium Irrigation	..	..	..	..	..	..	..	..
	2702	Minor Irrigation	4,79.38	..	..	4,79.38	2,77.39	..	..	2,77.39
	Total		7,88.10	..	..	7,88.10	4,52.17	..	..	4,52.17



APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
Panchayati Raj Institutions												
Zilla Parishads	13th F.C. -GIA to Panchayati Raj Institutions (PRIs)-(General Basic)	Normal	3,92,43.21	..	..	3,92,43.21	..	..	..	..	..	..
	Backward Region Grant Fund (BRGF)	TSP	..	16,40.00	..	16,40.00	9,84.00	..	..	..	..	..
		Normal	..	21,50.00	..	21,50.00	12,90.00	..	..	..	..	..
		SCSP	..	8,84.00	..	8,84.00	5,30.40	..	..	..	..	..
	Compensation and Assignments to Zilla Parishads under The Award of 3rd State Finance Commission (S.F.C)	Normal	3,69.19	..	..	3,69.19	..	4,59.17	..	..	4,59.17	..
	Devolution of Funds to PRIs as Recommended By 3rd S.F.C.	Normal	45,80.00	..	..	45,80.00	..	..	..	..	..	..
	GIA for Maintenance of District and Other Roads	Normal	..	..	..	..	..	19.10	..	..	19.10	..
	GIA to Zilla Parishads under The Award of 3rd S.F.C.	Normal	5,46.05	..	..	5,46.05	..	4,20.53	..	..	4,20.53	..
	Indira Awas Yojana	Normal	..	..	..	..	..	..	2,15.05	..	2,15.05	2,15.05
	Untied Fund to Panchayat Samiti under 3rd S.F.C.	Normal	34,63.00	..	..	34,63.00	..	..	..	..	..	..

(₹ in lakh)

APPENDIX - IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
			4,82,01.45	46,74.00	..	5,28,75.45	28,04.40	8,98.80	2,15.05	..	11,13.85	2,15.05
Panchayat Samities	13th F.C. Award for Maintenance of Roads and Bridges (Panchayat)	Normal	57,00.00	..	..	57,00.00	..	..	..	..	..	..
	Anganwadi Scheme	Normal	1,44.41	..	..	1,44.41	..	6,73.15	..	..	6,73.15	..
	Compensation and Assignments to Block Panchayat (Panchayat Samitis) under The Award of 3rd S.F.C.	Normal	4,86.55	..	..	4,86.55	..	6,83.09	..	..	6,83.09	..
	Compensation and Assignments to Zilla Parishads under The Award of 3rd S.F.C.	Normal	60.63	..	..	60.63	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP	..	8.40	..	8.40	8.40	..	2,86.59	..	2,86.59	2,86.59
	Development of Depressed Tribals (MADA)	TSP	..	..	..	..	..	..	2,66.39	..	2,66.39	75.48

(₹ in lakh)

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Establishment of Micro Project for Primitive Tribes [under Integrated Tribal Development Programme (ITDP)]	TSP		..	..	..	..	..	..	4.89	..	4.89	..
Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Deveopment Agency (ITDA) and MADA	TSP		..	..	..	..	..	..	27.97	..	27.97	7.35
GIA for Maintenance of District and Other Roads	Normal		60,00.00	..	..	60,00.00	..	58,66.30	..	..	58,66.30	..
GIA for Maintenance of Non Residential Buildings	Normal		2,55.00	..	..	2,55.00	..	4,11.31	..	..	4,11.31	..
GIA for Pre-Matric Scholarships (SC)	SCSP		2.21	..	..	2.21	..	..	..	..	..	..
GIA for Pre-Matric Scholarships (ST)	TSP		0.75	..	..	0.75	..	..	..	..	..	..
GIA to Block Panchayat under the Award of 3rd S.F.C.	Normal		11,54.91	..	..	11,54.91	..	1,47,55.50	..	..	1,47,55.50	..
GIA to Municipalities/ Municipal Councils under 3rd S.F.C.	Normal		..	..	..	..	..	79.25	..	..	79.25	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Improvement of Urban Roads under State Plan	Normal	..	..	..	..	..	..	7.02	..	7.02	7.02
		TSP	..	..	..	..	..	..	3.93	..	3.93	3.93
		SCSP	..	56.62	..	56.62	56.62	..	..	..	..	..
	India Statistical Strengthening Project	Normal	..	..	15.65	15.65	..	..	..	..	..	..
	Integrated Child Development Service	SCSP	..	..	3.12	3.12	..	..	..	..	..	..
	Other Assistance to ULBs on Account of Relief Measures	Normal	28.00	..	..	28.00	..	..	..	..	..	..
	Pre-Matric Scholarship to SC Students	SCSP	..	..	1.68	1.68	..	..	..	..	..	..
	Purchase of Machinery and Equipments for Block	Normal	2,68.05	..	..	2,68.05	..	..	..	..	..	..
	Rehabilitation of Distressed Women	Normal	..	..	..	..	..	0.44	..	..	0.44	..
	Untied Fund to Panchayat Samiti under 3rd S.F.C.	Normal	1,25,05.00	..	..	1,25,05.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Gram Panchayats	13th F.C. -GIA to Panchayati Raj Institutions- (Special Area Basic)	Normal	19,39.00	..	..	19,39.00	..	..	..	..	..	..
	Compensation and Assignments to Block Panchayat(Panchayat Samitis) under the Award of 3rd S.F.C.	Normal	13.45	..	..	13.45	..	..	..	..	..	..
	Compensation and Assignments to Gram Panchayats under the Award of 3rd S.F.C.	Normal	25,55.00	..	..	25,55.00	..	25,55.00	..	..	25,55.00	..
	Devolution of Funds to PRIs as recommended by	Normal	1,51,43.76	..	..	1,51,43.76	..	1,98,38.82	..	..	1,98,38.82	..
	<i>Grama Sabha Sashaktikaran Karyakrama</i>	Normal	..	90.26	..	90.26	..	..	..	..	..	..
	GIA to Block Panchayat under the Award of 3rd S.F.C.	Normal	..	..	..	..	..	8.18	..	..	8.18	..
	GIA to Gram Panchayat under the Award of 3rd S.F.C.	Normal	33,94.25	..	..	33,94.25	..	25,63.43	..	..	25,63.43	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Incentive Awards to Panchayati Raj	Normal	3,60.00	..	..	3,60.00	..	..	..	..	..	..
	Maintenance and Repair under The Award of 3rd S.F.C.-GIA to Gram Panchayat	Normal	..	..	..	..	..	3,60.00	..	..	3,60.00	..
Others	13th F.C. -GIA to Panchayati Raj Institutions- (General Basic)	Normal	1,91.95	..	..	1,91.95	..	3,39,65.66	..	..	3,39,65.66	..
	13th F.C. -GIA to Panchayati Raj Institutions- (General Performance)	Normal	..	..	..	..	..	15,02.22	..	..	15,02.22	..
	13th F.C. Award for Maintenance of Roads and Bridges (Panchayat)	Normal	..	..	..	..	..	53,00.00	..	..	53,00.00	..
	13th F.C.-GIA to Panchayati Raj Institutions- (Special Area Basic)	Normal	..	..	..	..	..	19,39.00	..	..	19,39.00	..
	BRGF	Normal	..	..	..	..	..	..	1,17,95.00	..	1,17,95.00	70,77.00
	BRGF	SCSP	..	..	..	..	..	..	38,39.00	..	38,39.00	23,03.40

(₹ in lakh)

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
BRGF		TSP	..	..	..	..	..	..	77,90.00	..	77,90.00	46,74.00
Devolution of Funds to PRIs As Recommended By 3rd S.F.C.		Normal	14,53.24	..	..	14,53.24	..	30,00.00	..	..	30,00.00	..
<i>Grama Sabha Sashaktikaran Karyakrama</i>		Normal	..	1.25	..	1.25	..	..	..	..	..	..
GIA for Conduct of Zilla Parishad Election		Normal	8.72	..	..	8.72	..	6.74	..	..	6.74	..
GIA for Maintenance of Non Residential Buildings		Normal	..	..	..	..	..	1.43	..	..	1.43	..
National Rural Employment Guarantee Scheme		SCSP	..	..	..	..	..	..	8,15.49	..	8,15.49	8,15.49
<i>Rajiv Gandhi Panchayat Sashaktikaran</i>		Normal	..	8,42.75	..	8,42.75	..	..	..	..	..	..
<i>Abhiyan(RGPSA)</i>		SCSP	..	8,81.06	..	8,81.06	..	..	..	..	..	..
		TSP	..	21,06.86	..	21,06.86	..	..	..	..	..	..
<i>Rashtriya Gram Swaraj Yojana(RGSY)</i>		TSP	..	..	..	..	..	..	11.33	..	11.33	7.00
		Normal	..	..	..	..	..	..	1,74.50	..	1,74.50	1,48.00
		SCSP	..	..	..	..	..	..	38.76	..	38.76	24.76

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>Swarna Jayanti Gram</i>	TSP	..	..	..	..	..	..	4,65.29	..	4,65.29	..
	<i>Swarozgar Yojana (SJGSY)</i>	Normal	..	..	..	..	..	..	17,50.00	..	17,50.00	..
		SCSP	..	..	..	..	..	..	7,96.99	..	7,96.99	..
	<i>SJGSY</i>	Normal	..	6,53.09	..	6,53.09	..	..	..	..	..	..
		TSP	..	6,90.40	..	6,90.40	..	..	..	..	..	..
		SCSP	..	4,28.65	..	4,28.65	..	..	..	..	..	..
	Targetted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)	SCSP	..	30,76.26	..	30,76.26	..	..	..	..	..	..
		Normal	..	86,39.80	..	86,39.80	..	..	..	..	..	..
		TSP	..	25,16.94	..	25,16.94	..	..	..	..	..	..
Urban Local Bodies												
Municipal Corporations	13th F.C. Award for Maintenance of Roads and Bridges (Urban)	Normal	8,84.32	..	..	8,84.32	..	7,92.84	..	..	7,92.84	..
	13th F.C.-GIA to Urban Local Bodies (General Basic)	Normal	22,98.30	..	..	22,98.30	..	9,54.86	..	..	9,54.86	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	13th F.C.-GIA to Urban Local Bodies (General Performance)	Normal	2,04.77	..	..	2,04.77	..	1,08.80	..	..	1,08.80	..
	Assistance to Municipal Corporations on Recommendation of 3rd S.F.C.-Devolution	Normal	..	..	..	..	..	18,27.51	..	..	18,27.51	..
	Basic Services to Urban Poor	Normal	..	1,68.15	..	1,68.15	1,68.15	..	..	..	..	..
		TSP	..	20.91	..	20.91	20.91	..	..	..	..	..
		SCSP	..	19.56	..	19.56	19.56	..	..	..	..	..
	GIA and Assistance to Municipal Corporations	Normal	6.83	..	..	6.83	..	5.50	..	..	5.50	..
	GIA for Infrastructural Development of Housing Scheme	SCSP	..	16.53	..	16.53	16.53	..	..	..	..	..
		TSP	..	22.13	..	22.13	22.13	..	..	..	..	..
		Normal	..	61.34	..	61.34	61.34	..	..	..	..	..
	GIA to Municipal Corporations under 3rd S.F.C.	Normal	2,15,26.69	..	..	2,15,26.69	..	1,26,30.98	..	..	1,26,30.98	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	Normal	..	12,65.37	..	12,65.37	12,65.37	..	..	..	..	..
		TSP	..	4,42.56	..	4,42.56	4,42.56	..	..	..	..	..
		SCSP	..	2,91.02	..	2,91.02	2,91.02	..	..	..	..	..
	Implementation of JNNURM	TSP	..	..	..	..	..	..	5,45.50	..	5,45.50	5,45.50
		Normal	..	..	..	..	..	..	14,00.14	..	14,00.14	14,00.14
		SCSP	..	..	..	..	..	..	4,93.73	..	4,93.73	4,93.73
	Implementation of RAY under JNNURM	Normal	..	32,41.73	..	32,41.73	32,41.73	..	13,05.01	..	13,05.01	13,05.01
		TSP	..	15,57.05	..	15,57.05	15,57.05	..	2,07.04	..	2,07.04	2,07.04
		SCSP	..	5,44.50	..	5,44.50	5,44.50	..	1,88.44	..	1,88.44	1,88.44
	Implementation of <i>Suvarna Jayanti Sahari Rojgar Yojana</i> (SJSRY)	SCSP	..	57.85	..	57.85	..	..	..	..	..	..
		Normal	..	2,12.15	..	2,12.15	..	..	..	..	..	..
		TSP	..	80.00	..	80.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	Normal	..	26,64.98	..	26,64.98	26,64.98	..	..	..	..	..
		SCSP	..	6,12.37	..	6,12.37	6,12.37	..	..	..	..	..
		TSP	..	9,31.39	..	9,31.39	9,31.39	..	..	..	..	..
	Improvement of Urban Roads under State Plan	Normal	..	26,51.61	..	26,51.61	26,51.61	..	23,23.81	..	23,23.81	23,23.81
		TSP	..	6,43.22	..	6,43.22	6,43.22	..	6,80.84	..	6,80.84	6,80.84
		SCSP	..	4,23.84	..	4,23.84	4,23.84	..	4,93.72	..	4,93.72	4,93.72
	Maintenance of Urban Roads	Normal	6,20.33	..	..	6,20.33	..	5,39.42	..	..	5,39.42	..
	Sewerage Treatment Plant at Puri-GIA to OWSSB	Normal	18,27.51	..	..	18,27.51	..	..	..	..	..	..
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-JNNURM	Normal	..	66,25.48	..	66,25.48	66,25.48	..	11,05.78	..	11,05.78	11,05.78
		SCSP	..	15,22.60	..	15,22.60	15,22.60	..	..	..	..	..
		TSP	..	23,15.41	..	23,15.41	23,15.41	..	..	..	..	..
	Support to National Policy for Urban Poverty Reduction	Normal	..	..	..	..	..	..	..	2.08	2.08	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Urban Development	Normal	..	17,85.27	..	17,85.27	11,82.18	..	18,75.11	..	18,75.11	5,98.96
		SCSP	..	2,96.73	..	2,96.73	2,64.18	..	6,03.43	..	6,03.43	2,00.86
		TSP	..	4,94.06	..	4,94.06	4,42.87	..	6,20.38	..	6,20.38	2,59.09
	Urban Sanitation Scheme	Normal	..	12.79	..	12.79	12.79	..	13.81	..	13.81	13.81
Municipalities/ Municipal Council	13th F.C. Award for Maintenance of Roads and Bridges (Urban)	Normal	20,15.68	..	..	20,15.68	..	18,06.83	..	..	18,06.83	..
	13th F.C.-GIA to Urban Local Bodies (General Basic)	Normal	52,92.39	..	..	52,92.39	..	21,55.44	..	..	21,55.44	..
	13th F.C.-GIA to Urban Local Bodies (General Performance)	Normal	3,12.37	..	..	3,12.37	..	2,45.64	..	..	2,45.64	..
	13th F.C.-GIA to Urban Local Bodies (Spl Area Basic)	Normal	2,21.00	2,21.00
	13th F.C.-GIA to Urban Local Bodies-(Special Area Basic)	Normal	1,10.50	1,10.50	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Assistance to Municipalities/Municipal Councils on Recommendation of 3rd S.F.C.-Devolution	Normal	28,28.87	..	..	28,28.87	..	27,99.87	..	..	27,99.87	..	
Assistance to Nagar Panchayats/NACs on Recommendation of 3rd S.F.C.-Devolution	Normal	13,56.63	..	..	13,56.63	..	13,88.63	..	..	13,88.63	..	
Basic Services to Urban Poor	Normal	..	2,83.39	..	2,83.39	2,83.39	..	..	..	..	..	..
	TSP	..	99.77	..	99.77	99.77	..	..	..	..	..	..
	SCSP	..	65.61	..	65.61	65.61	..	..	..	..	..	..
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Department	Normal	..	4.65	..	4.65	..	..	..	..	..	..	..
Development of Night Shelter/Community Amenities in Urban Areas	Normal	..	31.27	..	31.27	..	..	..	..	..	..	..
GIA and Assistance to Municipal Corporations	Normal	13.24	13.24	..	16.34	16.34

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA and Assistance to Municipalities/Municipal Councils	Normal		75.08	..	..	75.08	..	71.50	..	..	71.50	..
GIA and Assistance to Nagar Panchayats/NACs	Normal		22.53	..	..	22.53	..	20.85	..	..	20.85	..
GIA for Maintenance of Non Residential Buildings	Normal		3,45.00	..	..	3,45.00	..	2,99.06	..	..	2,99.06	..
GIA to Municipalities/Municipal Councils under 3rd S.F.C.	Normal		2,07,67.76	..	..	2,07,67.76	..	1,32,96.86	..	..	1,32,96.86	..
GIA to Nagar Panchayats/NACs under 3rd S.F.C.	Normal		1,24,35.55	..	..	1,24,35.55	..	85,54.99	..	..	85,54.99	..
Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	TSP		..	4,34.11	..	4,34.11	4,34.11	..	15,85.25	..	15,85.25	15,85.25
	SCSP		..	3,91.67	..	3,91.67	3,91.67	..	11,53.14	..	11,53.14	11,53.14
	Normal		..	12,63.35	..	12,63.35	12,63.35	..	11,57.17	..	11,57.17	11,57.17
Implementation of JNNURM	TSP		..	..	..	..	..	..	2,66.25	..	2,66.25	2,66.25

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
		SCSP	..	..	..	..	..	..	3,36.10	..	3,36.10	3,36.10
		Normal	..	..	..	..	..	..	1,54.48	..	1,54.48	1,54.48
	Implementation of RAY under JNNURM	TSP	..	2,58.10	..	2,58.10	2,58.10	..	..	..	..	..
		Normal	..	13,39.04	..	13,39.04	13,39.04	..	..	..	..	..
		SCSP	..	3,41.31	..	3,41.31	3,41.31	..	..	..	..	..
	Implementation of SJSRY	TSP	..	1,41.30	..	1,41.30	..	..	..	..	..	..
		SCSP	..	1,07.45	..	1,07.45	..	..	..	..	..	..
		Normal	..	4,01.25	..	4,01.25	..	..	..	..	..	..
	Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	TSP	..	25,12.34	..	25,12.34	25,12.34	..	10,87.45	..	10,87.45	10,87.45
		SCSP	..	16,52.05	..	16,52.05	16,52.05	..	7,96.20	..	7,96.20	7,96.20
		Normal	..	69,23.90	..	69,23.90	69,23.90	..	2,26.71	..	2,26.71	2,26.71
	Improvement of Urban Roads under State Plan	TSP	..	21,23.03	..	21,23.03	21,23.03	..	24,91.91	..	24,91.91	24,91.91
		SCSP	..	15,83.49	..	15,83.49	15,83.49	..	18,37.88	..	18,37.88	18,37.88

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
		Normal	..	50,04.03	..	50,04.03	50,04.03	..	65,40.57	..	65,40.57	65,40.57
	Maintenance of Urban Roads	Normal	19,43.52	..	..	19,43.52	..	16,81.38	..	..	16,81.38	..
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-JNNURM	SCSP	..	6,07.66	..	6,07.66	6,07.66	..	..	..	..	..
		Normal	..	26,44.23	..	26,44.23	26,44.23	..	12,13.53	..	12,13.53	12,13.53
		TSP	..	9,24.06	..	9,24.06	9,24.06	..	..	..	..	..
	Urban Development Scheme	TSP	..	8,34.64	..	8,34.64	6,91.33	..	98.59	..	98.59	98.59
		Normal	..	13,61.95	..	13,61.95	7,71.16	..	2,17.00	..	2,17.00	2,17.00
		SCSP	..	5,87.94	..	5,87.94	4,96.81	..	65.87	..	65.87	65.87
	Urban Family Welfare Service	TSP	..	..	..	..	..	..	..	1.70	1.70	..
	Urban Sanitation Scheme	Normal	..	33.04	..	33.04	33.04	..	36.19	..	36.19	36.19
Public Sector Undertakings												
Statutory Corporations	Agricultural Extension and Farmers Training	Normal	50.00	..	..	50.00	..	55.00	..	..	55.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Department	Normal	..	49.29	..	49.29	..	..	..	..	..	..
	Co-operation - ITDP	TSP	..	81.10	..	81.10	..	..	29.63	..	29.63	..
	Coir Cluster Development	SCSP	..	..	..	..	..	..	0.34	..	0.34	..
		Normal	1.95	..	1.95
	Common Telecommunication Infrastructure for all Departments	Normal	..	..	..	..	..	..	5,00.00	..	5,00.00	5,00.00
	Construction of Bus Stand	Normal	..	3.39	..	3.39	..	..	..	..	..	..
	Corpus Fund for Consumer Welfare	Normal	..	..	7,50.00	7,50.00	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP	..	24,77.49	..	24,77.49	10,29.84	..	22,97.65	..	22,97.65	8,99.99
	Development and Maintenance of Stadia, Gymnasias, Swimming Pool and Play Fields	Normal	..	17,07.44	..	17,07.44	..	..	3,84.25	..	3,84.25	..

APPENDIX - IV

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Development of Depressed Tribes Outside Project Areas in Cluster	TSP		..	4,21.39	..	4,21.39	25.00	..	4,48.75	..	4,48.75	12.54
Development of Sports Infrastructure	TSP		..	..	..	..	..	..	5,06.28	..	5,06.28	..
Establishment of Software Technology Park of India (STP)	Normal		..	4,00.00	..	4,00.00	..	..	..	..	..	..
GIA for Development of Industries	Normal		..	2,08.00	..	2,08.00	..	..	49.82	..	49.82	..
GIA for Maintenance of Lift Irrigation Projects	Normal		13,95.14	..	..	13,95.14	..	..	..	..	..	..
GIA for Promotion of Art, Culture and Heritage-through Utkal University of Culture	Normal		..	..	..	..	..	..	1,29.79	..	1,29.79	..
GIA for Storage System	Normal		6,20.00	..	..	6,20.00	6,20.00	..	..	..	..	..
GIA for Urban Sewerage Schemes	SCSP		..	6,74.31	..	6,74.31	6,74.31	..	8,22.79	..	8,22.79	8,22.79
	TSP		..	9,45.55	..	9,45.55	9,45.55	..	10,71.14	..	10,71.14	10,71.14
	Normal		..	37,49.13	..	37,49.13	19,80.14	..	34,26.07	..	34,26.07	27,06.07

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA-in-Aid (GIA) to State TDCCS for Minor forest Produce Operation	TSP		..	..	96.50	96.50	..	..	..	2,07.50	2,07.50	..
GIA to Odisha State Rural Road Agency (OSRRA) towards Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal		..	34,73.00	..	34,73.00	..	..	..	..	..	..
GIA to Voluntary Associations and Organisations-through Odisha Co-operative Coir Corporation (OCCC) Ltd.	Normal		..	..	..	..	..	4.40	..	..	4.40	..
GIA towards Incentive for Completed Works	Normal		6,69.00	..	..	6,69.00	..	..	..	..	..	..
Implementation of Income Generating Schemes under SCA for SCP	SCSP		..	..	22,36.00	22,36.00	2,23.60	..	..	..	..	..
Implementation of SJSRY Infrastructure Development of ITIs	Normal		..	1,00.00	..	1,00.00
	SCSP		..	32.08	..	32.08
	TSP		..	41.73	..	41.73
	Normal		..	86.69	..	86.69

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Japan Bank for International Co-operation (JBIC) Japan	TSP		..	5,56.38	..	5,56.38	..	..	..	..	..	..
	SCSP		..	4,15.59	..	4,15.59	..	..	..	..	..	..
Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	Normal		..	15,22.59	..	15,22.59	..	..	..	..	..	..
Managerial Subsidy to Finance Co-operative Corporation	Normal		..	12.00	..	12.00	..	..	..	..	..	..
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	SCSP		..	1,50.00	..	1,50.00	..	..	..	..	..	..
Market Development Assistance for Coir Industries	Normal		..	..	..	..	..	..	..	7.22	7.22	..
New Scheme for Promotion of Other Industries	Normal		..	1,76.52	..	1,76.52	..	..	5.00	..	5.00	..
Odisha Khadi and Village Industries Board	Normal		6,72.30	84.97	..	7,57.27	..	3,25.64	..	..	3,25.64	..
Pre-Examination Training to ST for Armed Force and Police Service	TSP		..	5.00	..	5.00
Public Sector Electronic Units	Normal		..	7.32	..	7.32	7.00	..	7.00	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Restructuring and Strengthening of OCC Ltd	Normal	..	50.00	..	50.00	..	..	50.00	..	50.00	..
	Rural Infrastructure Development Fund (RIDF)- Minor Irrigation	TSP	..	20,14.72	..	20,14.72	..	..	..	..	..	..
		SCSP	..	9,65.40	..	9,65.40	..	..	..	..	..	..
		Normal	..	37,61.62	..	37,61.62	..	..	..	..	..	..
	Share Capital Investment in OSRTC	TSP	..	1,80.00	..	1,80.00	..	..	..	..	..	..
		Normal	..	4,92.00	..	4,92.00	..	..	..	..	..	..
		SCSP	..	1,28.00	..	1,28.00	..	..	..	..	..	..
	Special Educational Infrastructure	Normal	..	..	..	..	..	..	90.74	..	90.74	..
	State Consumer Help Line	Normal	..	..	..	..	..	..	..	9.08	9.08	..
	State Consumer Protection Programme	TSP	..	..	..	..	..	..	5.00	..	5.00	..
		Normal	..	6.98	..	6.98	..	..	9,68.86	..	9,68.86	..
		SCSP	..	..	..	..	..	..	3.00	..	3.00	..
	Tourist Information and Publicity	Normal	..	..	..	..	..	..	100.00	..	100.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets	
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	
												(₹ in lakh)	
	Up-gradation of Industrial Infrastructure at Plastic, Polymer and Allied Cluster at Balasore under IIUS	Normal	..	..	..	..	..	..	..	70.99	70.99	..
	Urban Development	SCSP	..	..	..	..	..	..	2.48	..	2.48	2.48
		Normal	..	..	..	..	..	..	9.22	..	9.22	9.22
		TSP	..	..	..	..	..	..	3.30	..	3.30	3.30
	Watch and Ward Expenses of OSHLDC and BTM	Normal	13.00	..	..	13.00	..	..	..	..	..	..
Autonomous Bodies													
Universities	Assistance to National Law University	Normal	..	..	..	..	..	..	31,00.00	..	31,00.00	31,00.00
	Assistance to Universities	Normal	7,72.00	2,00.00	..	9,72.00	2,00.00	3,09.50	8,40.93	..	11,50.43	8,40.93	
	GIA for Agriculture College (OUAT)	SCSP	..	2,12.90	..	2,12.90	40.29
		Normal	..	6,64.50	..	6,64.50	1,39.07	..	12,71.74	..	12,71.74	2,00.00	..
		TSP	..	2,84.73	..	2,84.73	50.65
	GIA for Promotion of Art, Culture and Heritage-through Utkal University of Culture	Normal	..	50.00	..	50.00	..	37.50	75.00	..	1,12.50	..	
Infrastructure Development of Universities	Normal	..	46,12.00	..	46,12.00	46,12.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Miscellaneous Expenditure for Promotion of Art and Culture-through Utkal University of Culture	Normal	25.34	..	..	25.34	..	..	..	..	..	..
	National Service Scheme (NSS)	Normal	..	..	64.01	64.01	..	..	..	..	..	..
		SCSP	..	..	6.20	6.20	..	..	..	..	..	..
		TSP	..	..	12.39	12.39	..	..	..	..	..	..
Others	Administration of Muslim Wakf Act, 1954	Normal	80.00	..	..	80.00	..	44.79	..	..	44.79	..
	Advertising Sales Publicity-Free Mobile Phone to Farmers	TSP	..	46.00	..	46.00	..	..	..	..	..	..
		Normal	..	1,20.00	..	1,20.00	..	..	..	..	..	..
		SCSP	..	34.00	..	34.00	..	..	..	..	..	..
	Agricultural Extension and Farmers Training	Normal	2,20.00	..	..	2,20.00	..	..	..	..	..	..
	Assistance to Institutes of Higher Learning	Normal	..	2,00.00	..	2,00.00	..	1,50.00	90.23	..	2,40.23	..
	Contribution for Urban Health Service-Ayurveda	Normal	3.23	..	..	3.23	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Contribution for Urban Health Service-Homeopathy	Normal		0.60	..	..	0.60	..	..	..	..	..	..
Development and Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields	Normal		..	..	..	..	..	15.00	1,35.74	..	1,50.74	..
	SCSP		..	..	..	..	..	..	60.00	..	60.00	..
	TSP		..	..	..	..	..	..	20.00	..	20.00	..
Development of Bio-Technology	Normal		..	92.80	..	92.80	..	..	1,50.00	..	1,50.00	..
Development of Fresh Water Aquaculture through FFDA	TSP		..	16.67	50.00	66.67	..	..	..	..	..	..
	SCSP		..	..	38.33	38.33	..	..	..	..	..	..
	Normal		..	10.96	32.87	43.83	..	..	..	..	..	..
Development of Sports Infrastructure	Normal		..	2,61.05	..	2,61.05	..	..	..	..	..	..
	SCSP		..	2,35.95	..	2,35.95	..	..	82.00	..	82.00	..
	TSP		..	1,66.92	..	1,66.92	..	..	11.72	..	11.72	..
Establishment of Modern Tissue Culture Laboratory	Normal		..	1,65.00	..	1,65.00	..	..	2,00.00	..	2,00.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Establishment of Regional Plant Resources Centre	Normal	4,50.00	..	..	4,50.00	..	3,50.00	..	..	3,50.00	..
	Establishment of Sub Regional Science Centre	Normal	..	58.17	..	58.17	..	..	..	..	..	..
	Establishment of Sub-Regional Science Centre at Nrusinghnath in Baragarh District	Normal	..	..	..	..	..	..	35.01	..	35.01	..
	GIA to Local Bodies for Repair, Reconstruction & Restoration of Phailin Damages	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	GIA and Assistance to Scientific Bodies	Normal	..	4,34.40	..	4,34.40	4,34.40	..	20.00	..	20.00	20.00
	GIA / Assistance for Micro, Small and Medium Industries	Normal	34.65	..	..	34.65	..	..	..	..	..	..
	GIA and Assistance for Sports and Games	Normal	..	..	..	..	..	26.00	..	..	26.00	..
	GIA for Administration of OREDA	Normal	3,97.00	..	..	3,97.00	..	2,97.75	..	..	2,97.75	..
	GIA for Construction of Working Women's Hostel	Normal	..	1,50.00	..	1,50.00	1,50.00	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Environmental Studies and Awards	Normal	60.00	..	..	60.00	..	20.00	..	..	20.00	..
	GIA for Establishment of Documentation Centre Cum Library	Normal	..	..	..	..	..	..	0.20	..	0.20	..
	GIA for Remuneration of Gajapati Temple Staff and Festivals of Lord Jagannath	Normal	7,76.80	..	..	7,76.80	..	5,16.80	..	..	5,16.80	..
	GIA for Revival of Utkalika	SCSP	..	..	..	..	..	..	5.75	..	5.75	..
		Normal	..	34.00	..	34.00	..	..	40.18	..	40.18	..
	GIA for Training for All India Competative Examination (I.A.S.)	Normal	0.10	..	..	0.10	..	0.10	..	..	0.10	..
	GIA for Use of Solar Photovoltaic System	SCSP	..	50.00	..	50.00	50.00	..	..	..	..	..
		TSP	..	1,00.00	..	1,00.00	1,00.00	..	52.00	..	52.00	52.00
		Normal	..	50.00	..	50.00	50.00	..	48.00	..	48.00	48.00
	GIA for Youth Welfare Programme for Non Students	Normal	26.00	50.00	..	76.00	..	1,05.20	..	..	1,05.20	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA for Youth Welfare Programme for Students	Normal		..	..	..	..	..	1.60	..	..	1.60	..
GIA-in-Aid to State TDCCS for Minor forest Produce Operation	TSP		..	..	96.50	96.50	..	..	..	..	..	..
GIA to Lord Sri Jagannath Temple	Normal		..	5,00.00	..	5,00.00	..	..	5,00.00	..	5,00.00	..
GIA to OREDA for Demonstration of Improved Choolah	Normal		..	21.13	..	21.13	..	..	..	..	..	..
GIA to Odisha Bio-Diversity Board	Normal		..	21.00	..	21.00	..	..	26.00	..	26.00	..
GIA to Odisha State Seed Certification Agency	Normal		..	..	..	..	..	2,20.00	..	..	2,20.00	..
GIA to Odia High Schools Outside the State	Normal		1,60.00	..	..	1,60.00	..	..	..	..	..	..
GIA to State Animal Welfare Board	Normal		5.50	..	..	5.50	..	5.50	..	..	5.50	..
GIA to Voluntary Organisation for Promotion of Art and Culture	Normal		0.95	0.95

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Information Education and Communication in Renewable Energy	Normal	..	1,00.00	..	1,00.00	..	..	1,00.00	..	1,00.00	..
	<i>Mahila and Sishu Desks</i>	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	<i>Mahila Vikash Samabaya Nigam (MVSN)</i>	Normal	..	2,01.60	..	2,01.60	..	..	1,05.99	..	1,05.99	..
	Marketing Support and Services (Gr.31)	Normal	..	..	8.51	8.51	..	..	..	..	..	..
	Miscellaneous GIA for Animal Care	Normal	30.00	..	..	30.00	..	28.00	..	..	28.00	..
	National Service Scheme (NSS)	TSP	..	..	4.35	4.35	..	..	..	..	..	..
		SCSP	..	..	16.61	16.61	..	..	..	..	..	..
		Normal	..	..	79.45	79.45	..	..	..	..	..	..
	Odisha Bigyan Academy	Normal	56.00	25.00	..	81.00	25.00	41.00	41.00	..	82.00	41.00
	Odisha Remote Sensing Application Centre	Normal	3,09.00	8,01.53	..	11,10.53	5,00.00	2,31.75	4,25.82	..	6,57.57	1,35.00
		TSP	..	41.51	..	41.51	..	..	25.50	..	25.50	..
		SCSP	..	56.96	..	56.96	..	..	24.00	..	24.00	..
	Other Assistance to ULBs on Account of Relief Measures	Normal	20,00.00	..	..	20,00.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Other GIA	Normal	..	..	..	..	..	0.79	..	..	0.79	..
	Pension to Indigent Sportsmen	Normal	..	..	..	..	..	6.32	..	..	6.32	..
	Plan Scheme for Welfare of Handicapped	Normal	..	26.00	..	26.00	..	..	0.75	..	0.75	..
	Planetarium	Normal	56.00	1,37.00	..	1,93.00	1,37.00	90.00	56.50	..	1,46.50	50.00
	Promotion of Handicraft Industries(Gr.31)	Normal	..	1.50	..	1.50	1.50	..	..	..	..	..
	Promotion of Rural Crafts	Normal	..	..	..	..	..	..	1,50.00	..	1,50.00	..
	Promotion of Sports and Games	Normal	1,31.25	..	..	1,31.25	..	1,29.90	..	..	1,29.90	..
	Rehabilitation of Child in Need of Care and Protection of Juveniles in Conflict with Law	Normal	..	..	..	..	..	0.35	..	..	0.35	..
	Rehabilitation of Socially Disadvantaged Persons	TSP	..	..	..	..	..	..	1.22	..	1.22	..
		SCSP	..	..	..	..	..	..	0.01	..	0.01	..
		Normal	3.26	..	3.26	..
	Renewable Energy Resource Assessment	Normal	..	3,49.94	..	3,49.94	99.15	..	99.15	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Science and Technology Programme	SCSP	..	5.50	..	5.50	..	..	5.00	..	5.00	..	..
	TSP	..	6.00	..	6.00	..	..	6.00	..	6.00	..	..
	Normal	..	64.06	..	64.06	..	..	49.00	..	49.00	..	..
Self Help Groups	TSP	..	28,35.81	..	28,35.81	..	..	6,34.20	..	6,34.20	..	..
	Normal	..	77,10.43	..	77,10.43	..	..	36,94.55	..	36,94.55	..	..
	SCSP	..	21,18.66	..	21,18.66	..	..	5,19.20	..	5,19.20	..	..
State Council on Science and Technology	Normal	..	97.00	..	97.00	..	..	53.27	..	53.27	..	..
State Human Rights Commission	Normal	..	..	..	..	..	1.25	..	..	1.25	..	..
State Resource Centre for Women	Normal	..	..	16.38	16.38	..	..	..	..	..	..	..
Support to Scientific Institutions	Normal	..	2,76.50	..	2,76.50	1,50.00	..	4,88.00	..	4,88.00	2,40.00	..
	SCSP	..	..	..	..	..	..	8.80	..	8.80	..	..
	TSP	..	..	..	..	..	..	10.70	..	10.70	..	..
Veer Surendra Sai University of Technology (VSSUT)-Establishment	Normal	4,89.93	4,89.93	..	7,58.54	7,58.54
Watch and Ward Expenses of OSHLDC and BTM	Normal	14.50	14.50

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	13th F.C. Award for Development of Chilika Lake	Normal	..	12,50.00	..	12,50.00	..	..	12,50.00	..	12,50.00	1,25.00
	13th F.C.-GIA to Urban Local Bodies (General Performance)	Normal	1,54.37	..	..	1,54.37	..	..	..	..	..	..
	Adoption of Orphan and Destitute Children	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	Assistance for Post Disaster Education	Normal	..	11,34.02	..	11,34.02	..	..	..	..	..	..
	Assistance to Urban Development Authorities	Normal	..	30.00	..	30.00	..	..	25.00	..	25.00	..
	Assistance to Water User's Association	Normal	5.50	..	..	5.50	..	..	..	..	..	..
	Command Area Development Agencies	Normal	..	..	..	..	..	..	1,20.00	..	1,20.00	..
	(CADA) Project	TSP	..	..	..	..	..	..	60.00	..	60.00	..
	Administration	SCSP	..	..	..	..	..	..	60.00	..	60.00	..
	CADA-Construction of Field Channels	SCSP	..	..	..	..	..	..	13,44.74	..	13,44.74	13,44.74
		TSP	..	..	..	..	..	..	5,60.24	..	5,60.24	5,60.24
		Normal	..	..	..	..	..	..	17,82.95	..	17,82.95	17,82.95

(₹ in lakh)

**Development
Authorities**

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	CADA-Construction of Field Drain	SCSP	..	..	..	..	..	..	81.40	..	81.40	..
		Normal	..	..	..	..	..	..	2,88.00	..	2,88.00	..
		TSP	..	..	..	..	..	..	3,15.00	..	3,15.00	..
	CADA-Crop Demonstration	Normal	..	..	..	..	..	..	47.50	..	47.50	..
		SCSP	..	..	..	..	..	..	22.50	..	22.50	..
		TSP	..	..	..	..	..	..	32.50	..	32.50	..
	CADA-Farmers' Training	Normal	..	..	..	..	..	..	5.25	..	5.25	..
		SCSP	..	..	..	..	..	..	1.48	..	1.48	..
		TSP	..	..	..	..	..	..	4.20	..	4.20	..
	CADA-Reclamation of Water Logged Areas	Normal	..	..	..	..	..	..	67.50	..	67.50	..
	Capacity Building and Preparation of Detailed Project Report(DPR)-H & UD Department	Normal	..	1,21.91	..	1,21.91	..	..	..	..	..	..
	Conservation and Management of Wetland of Chilika, Daha Wetland and Kanjia at Nandankanan	Normal	50.00	50.00	1,02.25	1,02.25	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Creation of Infrastructure In TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP	..	5,99.00	..	5,99.00	5,99.00	..	5,63.07	..	5,63.07	5,63.07
	Development and Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Development of Depressed Tribals (MADA)	TSP	..	6.59	..	6.59	1.91	..	..	..	..	..
	Development of Sports Infrastructure	Normal	..	1,70.98	..	1,70.98	..	..	..	..	..	..
	Distribution of Free Bicycle to all Girl Students of Class X	Normal	..	..	..	..	..	..	45,00.00	..	45,00.00	..
	Environmental Planning and Co-ordination	Normal	1,38.00	..	..	1,38.00	..	1,02.00	..	..	1,02.00	..
	Establishment of Micro Project for Primitive Tribes under ITDP	TSP	19,60.00	19,60.00	10,78.00	32,50.00	32,50.00	21,86.38

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Establishment of Micro Project for Primitive Tribes (under ITDP) under State Plan	TSP		..	2,65.46	..	2,65.46	70.46	..	2,43.45	..	2,43.45	87.07
Establishment of Micro Projects for Primitive Tribes	Normal		4.23	..	..	4.23	..	3.02	..	..	3.02	..
Establishment of Model Schools in Backward Blocks in the State	Normal		..	..	..	..	..	..	2,17.97	..	2,17.97	2,17.97
GIA to CADA for Construction of Field Channels	TSP		..	29,43.47	..	29,43.47	29,43.47	..	..	..	..	..
	Normal		..	20,81.70	..	20,81.70	20,81.70	..	..	..	..	..
	SCSP		..	13,78.61	..	13,78.61	13,78.61	..	..	..	..	..
GIA to CADA for Construction of Field Drain	Normal		..	3,16.60	..	3,16.60	..	..	..	..	..	..
	SCSP		..	1,21.92	..	1,21.92	..	..	..	..	..	..
	TSP		..	2,00.00	..	2,00.00	..	..	..	..	..	..
GIA to CADA for Project Administration	SCSP		..	60.00	..	60.00
	Normal		..	1,20.00	..	1,20.00
	TSP		..	60.00	..	60.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Command Area Development Authority for Crop Demonstration	Normal	..	42.45	..	42.45	..	..	..	..	..	..	..
	TSP	..	37.50	..	37.50	..	..	..	..	..	..	..
	SCSP	..	27.50	..	27.50	..	..	..	..	..	..	..
GIA to Command Area Development Authority for Farmers' Training	TSP	..	4.20	..	4.20	..	..	..	..	..	..	..
	Normal	..	5.03	..	5.03	..	..	..	..	..	..	..
	SCSP	..	2.65	..	2.65	..	..	..	..	..	..	..
GIA for Establishment of Odisha Wetland Development Authority	TSP	..	..	..	..	..	..	..	10.00	..	10.00	..
	SCSP	..	..	..	..	..	..	..	15.00	..	15.00	..
	Normal	..	29.00	..	29.00	..	..	..	65.00	..	65.00	..
GIA for Improvement of Open Space in State Capital	Normal	..	15,23.68	..	15,23.68	..	..	..	6,00.00	..	6,00.00	..
GIA for Infrastructural Development of Housing Scheme	Normal	..	2,45.36	..	2,45.36	2,45.36
	TSP	..	88.52	..	88.52	88.52
	SCSP	..	66.12	..	66.12	66.12

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Maintenance of Residential/Non-Residential Buildings	Normal	31.50	..	..	31.50	..	..	..	..	..	..
	GIA for Rural Roads	Normal	26,40.00	..	..	26,40.00	..	40,00.00	..	..	40,00.00	..
	GIA for Urban Sewerage Schemes	Normal	..	60.80	..	60.80	..	..	..	..	..	..
	GIA-in-Aid to Watershed Mission	Normal	2,59.24	..	..	2,59.24	..	2,27.65	..	..	2,27.65	..
	GIA to Board of Secondary Education	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	GIA to OSRRA towards (PMGSY)	Normal	..	..	..	..	..	..	35,00.00	..	35,00.00	..
	GIA to State Urban Development Authority for Development of City Sanitation Plan	Normal	..	..	8.75	8.75	..	..	..	26.25	26.25	..
	Hostels for ST Girls	TSP	..	1,60.00	..	1,60.00	..	..	..	..	..	..
	Implementation of Economic Development Scheme for Minorities	Normal	..	25.00	..	25.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Implementation of Income Generating & Infrastructure Development Programme under Integrated	TSP		..	11,99.42	..	11,99.42	93.75	..	..	..	..	..
Implementation of <i>JNNURM</i>	Normal		..	..	..	..	..	..	0.33	..	0.33	0.33
	TSP		..	..	..	..	..	..	2.50	..	2.50	2.50
	SCSP		..	..	..	..	..	..	2.08	..	2.08	2.08
Implementation of <i>RAY</i> under JNNURM	TSP		..	2,01.13	..	2,01.13	2,01.13	..	8,26.63	..	8,26.63	8,26.63
	SCSP		..	3,47.89	..	3,47.89	3,47.89	..	68.75	..	68.75	68.75
	Normal		..	10,27.86	..	10,27.86	10,27.86	..	9,54.01	..	9,54.01	9,54.01
Integrated Watershed Management	Normal		..	0.01	..	0.01	..	..	..	..	..	..
Maintenance of Orphan and Destitute Children	Normal		..	..	..	..	..	..	20.07	..	20.07	..
Micro Irrigation	TSP		..	1,09.52	..	1,09.52	..	..	..	..	..	..
	Normal		..	3,50.87	..	3,50.87	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Miscellaneous GIA- School and Mass Education Department	Normal		..	..	..	..	..	1.75	..	..	1.75	..
Odisha Community Tanks Management Project (EAP)	SCSP		..	12,00.00	..	12,00.00	12,00.00	..	15,00.00	..	15,00.00	15,00.00
	Normal		..	18,00.00	..	18,00.00	17,99.99	..	22,50.00	..	22,50.00	22,50.00
	TSP		..	12,00.00	..	12,00.00	12,00.00	..	15,00.00	..	15,00.00	15,00.00
Orphanage for Aged, Infirm and Destitute	Normal		6.09	..	..	6.09	..	3,84.97	..	..	3,84.97	..
Payment of Stamp Duty Annuity under 2nd F.C.	Normal		40,00.00	..	..	40,00.00	..	3,00.00	..	..	3,00.00	..
<i>Rastriya Madhyamik Siksha Abhiyan</i>	SCSP		..	..	..	..	..	..	4,51.00	..	4,51.00	4,51.00
	TSP		..	..	..	..	..	..	2,79.72	..	2,79.72	1,42.67
	Normal		..	..	..	..	..	..	1,86.13	..	1,86.13	1,86.13
<i>Rastriya Madhyamik Siksha Abhiyan</i>	TSP		..	27,68.10	..	27,68.10	15,00.00
	SCSP		..	20,49.42	..	20,49.42	15,00.00
	Normal		..	31,90.01	..	31,90.01	22,00.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
<i>Saakshar Bharat</i> under Adult Education Programme	Normal	..	2,45.07	..	2,45.07	..	..	..	..	..	..	..
	TSP	..	77.70	..	77.70	..	..	..	..	..	..	..
	SCSP	..	1,06.30	..	1,06.30	..	..	..	..	..	..	..
13th F.C GIA for Elementary Education	Normal	..	1,36,03.00	..	1,36,03.00	60,00.00	..	..	..	..	..	..
	TSP	..	49,06.00	..	49,06.00	20,00.00	..	..	..	..	..	..
	SCSP	..	37,91.00	..	37,91.00	20,00.00	..	..	..	..	..	..
<i>Sarba Sikhya Abhiyan</i> for Universalisation of Education	Normal	..	1,05,55.08	..	1,05,55.08	25,00.00	..	1,73,53.69	..	1,73,53.69	83,53.69	83,53.69
	SCSP	..	1,23,53.74	..	1,23,53.74	15,00.00	..	60,01.49	..	60,01.49	22,68.69	22,68.69
	TSP	..	1,42,11.77	..	1,42,11.77	14,89.90	..	27,95.38	..	27,95.38	..	..
State Commission for Protection of Child Rights	Normal	..	12.50	..	12.50	..	..	18.00	..	18.00	..	..
State Council for Child Welfare	Normal	..	15.00	..	15.00	..	..	7.00	..	7.00	..	..
Sub-Mission on Urban Infrastructure and Governance (SM-UIG)- JNNURM	Normal	..	2,19.99	..	2,19.99	2,19.99	..	17.42	..	17.42	17.42	17.42
	TSP	..	2.43	..	2.43	2.43	..	..	..	..	..	..
	SCSP	..	1.60	..	1.60	1.60	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>SJGSY</i>	TSP	..	..	..	..	..	..	2,69.71	..	2,69.71	..
		SCSP	..	..	..	..	..	..	2,18.01	..	2,18.01	..
	SJGSY (DRDA Administration)	SCSP	..	1.47	..	1.47	..	..	..	..	..	..
		TSP	..	1.40	..	1.40	..	..	..	..	..	..
	<i>SJGSY</i>	Normal	..	3,17.04	..	3,17.04	..	..	..	..	..	..
		SCSP	..	1,83.88	..	1,83.88	..	..	..	..	..	..
		TSP	..	1,33.16	..	1,33.16	..	..	..	..	..	..
	Urban Development Scheme	Normal	..	9,01.20	..	9,01.20	9,00.00	..	2,75.01	..	2,75.01	2,75.01
	Vocational Education for Class IX and X	Normal	..	..	2,55.00	2,55.00	2,55.00	..	..	..	..	..
	Welfare of Handicapped	Normal	1.00	..	..	1.00	..	1.00	..	..	1.00	..
	Western Odisha Development Council (WODC)	SCSP	..	16,36.20	..	16,36.20	16,15.75	..	16,36.20	..	16,36.20	16,36.20
		Normal	..	61,09.80	..	61,09.80	60,33.94	..	61,09.80	..	61,09.80	60,59.80
		TSP	..	22,54.00	..	22,54.00	22,25.31	..	22,54.00	..	22,54.00	22,54.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Co-operative Institutions	Acquiring of Oil Odisha Building	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	DFID Assisted Health Sector Development- Externally Aided Projects (EAP)	TSP	..	7,96.00	..	7,96.00	7,20.00	..	13,78.17	..	13,78.17	12,46.59
		SCSP	..	5,97.00	..	5,97.00	5,40.00	..	10,29.43	..	10,29.43	9,31.14
		Normal	..	25,87.00	..	25,87.00	23,40.00	..	38,20.09	..	38,20.09	34,55.37
	Emergency Medical Ambulance Services	TSP	..	12,11.64	..	12,11.64	..	..	..	..	..	..
		SCSP	..	9,47.63	..	9,47.63	..	..	..	..	..	..
		Normal	..	28,85.73	..	28,85.73	..	..	..	..	..	..
	GIA and Assistance to Sugar Co-operatives	Normal	..	5,00.00	..	5,00.00	5,00.00	..	..	..	..	..
	Infrastructure Development of Co-operative Institutions	TSP	..	6.00	..	6.00	6.00	..	..	..	..	..
		Normal	..	32.46	..	32.46	32.46	..	1,50.00	..	1,50.00	1,50.00
	Miscellaneous GIA for Animal Care	Normal	35.00	..	..	35.00	..	10.00	..	..	10.00	..
	Odisha Forest Sector Development Project [EAP, JBIC(Japan) Assisted]	Normal	..	4,95.01	..	4,95.01	..	..	14,57.00	..	14,57.00	10,50.00
		SCSP	..	7,16.55	..	7,16.55	24,66.00	..	24,66.00	19,50.00
TSP		..	8,31.25	..	8,31.25	25,77.00	..	25,77.00	20,00.00	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Repair/Renovation Work of Hospitals and Dispensaries	Normal	..	1,32.00	..	1,32.00	..	..	..	..	..	..
	State's Matching Contributions-Emergency Medical Ambulance Services	Normal	..	..	..	..	..	..	3,00.00	..	3,00.00	..
		TSP	..	..	..	..	..	..	2,57.50	..	2,57.50	..
		SCSP	..	..	..	..	..	..	65.00	..	65.00	..
	State's Matching Contributions-National Programme for Health Care for the Elderly (NPHCE)	Normal	..	..	..	..	..	..	9.61	..	9.61	..
		TSP	..	..	..	..	..	..	24.00	..	24.00	..
		SCSP	..	..	..	..	..	..	12.00	..	12.00	..
	State's Matching Contributions-National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	TSP	30.00	..	30.00	..
		Normal	37.44	..	37.44	..
		SCSP	12.00	..	12.00	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Strengthening of Infrastructure for quality and clean milk production Training Programme	Normal	..	..	..	..	..	..	..	86.49	86.49	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	78.00	..	..	78.00	..	62.50	..	..	62.50	..
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	..	10,90.01	..	10,90.01	..	..	4,50.00	..	4,50.00	..
District Rural Development Agencies	13th F.C. -GIA to Panchayati Raj Institutions- (General Basic)	Normal	..	..	..	..	..	3,83.90	..	..	3,83.90	..
	BRGF	Normal	..	..	..	..	..	..	5,54.00	..	5,54.00	3,32.40
	BRGF	SCSP	..	35,66.00	..	35,66.00	21,39.60	..	..	..	..	..
		TSP	..	1,00,10.00	..	1,00,10.00	60,06.00
		Normal	..	1,17,29.00	..	1,17,29.00	70,37.40
	BRGF	TSP	34,61.00	..	34,61.00	20,76.60

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
<i>Biju Kandhamal O Gajapati Yojana</i>	Normal	..	10,26.00	..	10,26.00	..	..	..	..	..	..	..
	SCSP	..	3,70.50	..	3,70.50	..	..	..	..	..	..	..
	TSP	..	5,35.50	..	5,35.50	..	..	..	..	..	..	..
<i>Biju KBK Yojana</i>	TSP	..	10,39.84	..	10,39.84	..	..	..	..	..	..	..
	Normal	..	24,41.27	..	24,41.27	..	..	..	..	..	..	..
	SCSP	..	10,23.66	..	10,23.66	..	..	..	..	..	..	..
District Planning Machinery- Special Development Programmes	Normal	..	69,00.00	..	69,00.00	..	..	42,00.00	..	42,00.00	..	..
<i>Gopabandhu Grameen Yojana</i>	Normal	..	1,65,95.45	..	1,65,95.45	99,57.27	..	1,16,20.27	..	1,16,20.27	69,72.18	..
	SCSP	..	42,28.64	..	42,28.64	25,37.19	..	29,13.09	..	29,13.09	17,47.82	..
	TSP	..	16,75.91	..	16,75.91	10,05.55	..	9,66.64	..	9,66.64	5,80.00	..
GIA for Cement Concrete Roads	SCSP	..	1,49,66.40	..	1,49,66.40	1,49,66.40	..	33,00.00	..	33,00.00	33,00.00	..
	Normal	..	99,77.60	..	99,77.60	99,77.60	..	75,00.00	..	75,00.00	75,00.00	..
	TSP	..	2,49,44.00	..	2,49,44.00	2,49,44.00	..	42,00.00	..	42,00.00	42,00.00	..
GIA for Maintenance of Non Residential Buildings	Normal	4,95.00	4,95.00
Hostels for ST Girls	TSP	..	35.23	..	35.23

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Incentive Awards to Panchavati Raj		Normal	..	..	..	..	..	..	70.00	..	70.00	..
Indira Awas Yojana		TSP	..	..	..	..	..	..	91,31.89	..	91,31.89	91,31.89
		SCSP	..	..	..	..	..	..	74,26.34	..	74,26.34	74,26.34
		Normal	..	..	..	..	..	..	1,57,94.66	..	1,57,94.66	1,57,94.66
		SCSP	..	55,49.21	..	55,49.21	55,49.21	..	..	..	..	..
		TSP	..	1,14,57.74	..	1,14,57.74	1,14,57.74	..	..	..	..	..
		Normal	..	53,86.36	..	53,86.36	53,86.36	..	..	..	..	..
Integrated Wasteland Development Project (IWDP) -under IWMP		SCSP	..	0.93	..	0.93	..	..	..	..	..	..
		TSP	..	1.81	..	1.81	..	..	..	..	..	..
		Normal	..	3.51	..	3.51	..	..	..	..	..	..
MLA-LAD Fund		Normal	..	1,47,00.00	..	1,47,00.00	1,47,00.00	..	1,47,00.00	..	1,47,00.00	1,47,00.00
Mo Kudia		TSP	..	77,37.10	..	77,37.10	77,37.10	..	22,00.00	..	22,00.00	22,00.00
		Normal	..	97,24.11	..	97,24.11	97,24.11	..	61,00.00	..	61,00.00	61,00.00
		SCSP	..	43,65.34	..	43,65.34	43,65.34	..	17,00.00	..	17,00.00	17,00.00
Operational Cost of IWMP		Normal	..	11.58	..	11.58	11.58
		SCSP	..	3.20	..	3.20	3.20
		TSP	..	3.97	..	3.97	3.97

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Purchase of Machinery and Equipments for Block	Normal	55.00	..	..	55.00	..	..	..	..	..	..
	Rehabilitation of Bonded Labourers	Normal	..	..	5.60	5.60	..	..	..	..	..	..
	Special Plan for KBK Districts	TSP	..	7,24.00	..	7,24.00	..	..	1,44.00	..	1,44.00	..
	Special Problem Fund	Normal	..	75,00.00	..	75,00.00	75,00.00	..	10,78.11	..	10,78.11	10,78.11
	State's Matching Share-Drought Prone Areas Programme (DPAP)-under IWMP	Normal	..	..	..	..	..	..	56.30	..	56.30	56.30
		SCSP	..	..	..	..	..	..	15.54	..	15.54	15.54
		TSP	..	..	..	..	..	..	19.29	..	19.29	19.29
	SJGSY-DRDA Administration	SCSP	..	1,66.22	..	1,66.22	..	..	..	..	..	..
		TSP	..	3,06.78	..	3,06.78	..	..	..	..	..	..
		Normal	..	4,18.99	..	4,18.99	..	..	..	..	..	..
	SJGSY-DRDA Administration	Normal	4,50.00	..	4,50.00	..
		SCSP	1,80.00	..	1,80.00	..
		TSP	2,70.00	..	2,70.00	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Targetted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)- EAP	SCSP	..	11,55.00	..	11,55.00	..	..	19,20.00	..	19,20.00	..
		Normal	..	29,00.00	..	29,00.00	..	..	74,40.00	..	74,40.00	..
		TSP	..	9,45.00	..	9,45.00	..	..	26,40.00	..	26,40.00	..
Integrated Tribal Development Agencies	Construction, Completion and Repair of Educational Institutions	TSP	..	30,71.76	..	30,71.76	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP	..	62,82.92	..	62,82.92	61,89.92	..	77,83.92	..	77,83.92	66,18.42
	GIA for Maintenance of Residential/Non-Residential Buildings	Normal	29,25.27	..	..	29,25.27	..	36,35.69	..	..	36,35.69	..
	GIA for Pre-Matric Scholarships (ST)	TSP	..	..	..	..	..	31.46	..	..	31.46	..
	GIA-in-Aid to Hostels to Ashram Schools for ST Students (Central Plan)	TSP	8,36.65	8,36.65

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Ashram School (State Plan)	TSP Normal		..	1,87.92	..	1,87.92	..	..	..	..	..	..
Hostels for ST Girls	TSP		..	42,15.84	..	42,15.84	..	..	..	..	..	..
Implementation of Income Generating & Infrastructure Development Programme under Integrated	TSP		..	1,02,35.81	..	1,02,35.81	22,06.04	..	1,26,92.39	..	1,26,92.39	28,73.64
Integrated Tribal Development- Establishment Charges	Normal		2.42	..	..	2.42	..	1.50	..	..	1.50	..
ITDP- Monitoring and Evaluation Establishment	TSP		..	..	..	..	..	..	5.00	..	5.00	..
Maintenance and Repair of Govt. Residential Buildings	Normal		1,00.74	..	..	1,00.74	..	3,12.00	..	..	3,12.00	..
Multi Sector Development Programme for Welfare of Backward Classes	Normal		..	..	9,75.56	9,75.56	..	..	..	..	..	..
Special Educational Infrastructure	Normal		25.16	45.01	..	70.17	..	9.90	1.00	..	10.90	..
Special Plan for KBK Districts-ST-State GIA	TSP		..	2,81.00	..	2,81.00	1,96.00	..	1,96.00	..
State Consumer Protection Programme	Normal		..	10.50	..	10.50

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(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
Motivated Area Development Agencies	Development of Depressed Tribals (MADA)	TSP	..	..	..	..	..	..	1,86.15	..	1,86.15	..
	Creation of Infrastructure In TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP	..	1,83.82	..	1,83.82	1,83.82	..	..	..	..	..
	Development of Depressed Tribals (MADA)-Others	Normal	0.05	..	..	0.05	..	..	..	..	..	..
	Development of Depressed Tribals(MADA)	TSP	..	3,84.83	..	3,84.83	1,22.11	..	..	..	..	60.27
	GIA for Pre-Matric Scholarships (SC)	SCSP	0.50	..	..	0.50	..	..	..	..	..	..
	GIA for Pre-Matric Scholarships (ST)	TSP	0.08	..	..	0.08	..	..	..	..	..	..
Fresh Water Fisheries Development Agencies	Development of Brackish Water Aquaculture through FFDA	Normal	..	..	..	..	..	..	..	1,33.33	1,33.33	..
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	1,58.79	1,58.79	..	4,40.00	4,40.00	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Development of Water Logged Areas through FFDA	Normal	..	..	..	..	..	..	..	14.27	14.27	..
	Development of Water Logged Areas through FFDA-State GIA	Normal	..	..	4.00	4.00	..	..	..	..	..	..
		TSP	..	..	0.80	0.80	..	..	..	..	..	..
		SCSP	..	..	1.20	1.20	..	..	..	..	..	..
	Infrastructure Development of Office Building (Gr.33)	Normal	..	17.00	..	17.00	..	..	..	..	..	..
	Miscellaneous GIA for Animal Care	Normal	..	..	..	..	..	0.20	..	..	0.20	..
Non Govt. Organisations												
	Agricultural Extension and Farmers Training	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	71.44	..	..	71.44	..	53.58	..	..	53.58	..
	Discretionary GIA at the Disposal of Governor	Normal	0.01	0.01
	GIA for Charitable Purposes	Normal	2.20	2.20	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Organisation of Cultural Function	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	GIA for Promotion of Art, Culture and Heritage-through Utkal University of Culture	Normal	..	57.26	..	57.26	..	..	..	..	..	..
	GIA for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	..	..
	GIA-in-Aid to Health Institutions	Normal	5.50	..	..	5.50	..	43.60	..	..	43.60	..
	GIA to Junior Red Cross	Normal	6.00	..	..	6.00	..	6.00	..	..	6.00	..
	GIA to Voluntary Organisation for Promotion of Art and Culture	Normal	0.80	..	..	0.80	..	..	..	..	..	..
	Home for Aged	Normal	..	18.29	..	18.29	..	..	..	..	..	..
	Maintenance of Orphan and Destitute Children	Normal	..	41.40	..	41.40	..	..	..	..	..	..
	Miscellaneous Expenditure for Promotion of Art and Culture-through Utkal University of Culture	Normal	..	..	..	..	..	..	2.00	..	2.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
National Service Scheme (NSS)-State GIA	TSP		..	..	0.18	0.18	..	..	..	..	..	..
	SCSP		..	..	0.09	0.09	..	..	..	..	..	..
	Normal		..	..	0.96	0.96	..	..	..	..	..	..
<i>Odia Bhasa Pratisthan</i>	Normal		37.50	..	..	37.50	..	..	..	..	..	..
Orphanage for Aged, Infirm and Destitute	Normal		26.05	..	..	26.05	..	..	..	..	..	..
Other GIA	Normal		2.75	..	..	2.75	..	1.75	..	..	1.75	..
Other GIA to Clubs and Institutions	Normal		1.60	..	..	1.60	..	..	..	..	..	..
Other GIA to Voluntary Organisation	Normal		1.50	..	..	1.50	..	..	..	..	..	..
Rehabilitation of Distressed Women	Normal		1.51	..	..	1.51	..	0.44	..	..	0.44	..
Rehabilitation of Socially Disadvantage Persons	Normal		..	1,57.90	..	1,57.90	..	..	..	..	..	..
State Consumer Protection Programme	Normal		..	0.28	..	0.28	..	..	..	..	..	..
State Human Rights Commission	Normal		0.20	..	..	0.20	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
Other Government Bodies												
	13th F.C. GIA to Panchayati Raj Institutions- (General Basic)	Normal	1,91.95	..	..	1,91.95	..	..	..	..	..	..
	13th F.C. Award for Construction of Anganwari Centres	TSP	..	17,59.00	..	17,59.00	..	..	..	..	..	..
		Normal	..	18,38.00	..	18,38.00	..	..	..	..	..	..
		SCSP	..	7,37.00	..	7,37.00	..	..	..	..	..	..
	13th F.C. Award for Preservation of Monuments and Budhist Heritage	Normal	..	8,16.70	..	8,16.70	..	..	16,25.00	..	16,25.00	..
	13th F.C. Grant for ADR Centre	Normal	..	..	..	..	..	8,15.18	..	..	8,15.18	..
	13th F.C. Grant for Improving Justice Delivery- Administration	Normal	..	..	..	..	..	2,67.27	..	..	2,67.27	..
	13th F.C. Grant for Lok Adalat	Normal	..	..	..	..	..	1,99.80	..	..	1,99.80	..
	13th F.C. Grant for Shift/Special Courts	Normal	0.31	..	..	0.31	..	..	..	..	..	..
	13th F.C. GIA to Urban Local Bodies (General Basic)	Normal	..	..	..	..	..	34,69.46	..	..	34,69.46	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	13th F.C.-GIA to Urban Local Bodies (General Performance)	Normal	..	..	..	..	..	2.40	..	..	2.40	..
	13th F.C.-GIA to Urban Local Bodies-(Special Area Basic)	Normal	..	..	..	..	..	1,10.50	..	..	1,10.50	..
	<i>Aam Admi Bima Yojana</i> (Gr.17)	TSP	..	90.00	..	90.00	..	..	1,10.70	..	1,10.70	..
		SCSP	..	1,10.00	..	1,10.00	..	..	82.70	..	82.70	..
		Normal	..	3,00.00	..	3,00.00	..	..	3,06.60	..	3,06.60	..
	Administration of Muslim Wakf Act, 1954	Normal	..	..	..	..	..	9.66	..	..	9.66	..
	Adoption of Orphan and Destitute Children	Normal	..	..	..	..	..	..	1.00	..	1.00	..
	Agricultural Extension and Farmers Training	Normal	70.00	..	..	70.00	..	66.50	..	..	66.50	..
	Anganwadi Scheme	SCSP	..	6,97.75	7,42.05	14,39.80	7,42.05	..	..	..	..	..
		TSP	..	13,29.50	6,49.68	19,79.18	6,49.68	..	..	..	..	..
		Normal	1,72.98	22,46.51	10,99.02	35,18.51	10,99.02	1,02.85	..	..	1,02.85	..
	Assistance for Post Disaster Education	Normal	..	17,98.84	..	17,98.84	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Assistance for Setting up of National Institute of Fashion Technology	Normal		..	..	..	..	..	..	6,00.00	..	6,00.00	6,00.00
Assistance to Institutes of Higher Learning	Normal		1,00.00	..	..	1,00.00	..	5.00	..	..	5.00	..
Assistance to Non Government Upper Primary Schools	Normal		2.04	..	..	2.04	..	2.04	12.88	..	14.92	..
	TSP		..	..	..	..	..	..	1.46	..	1.46	..
Assistance to Non-Government Colleges	Normal		..	13,00.00	..	13,00.00	13,00.00	..	6,02.00	..	6,02.00	6,02.00
Assistance to Non-Government High Schools	SCSP		..	..	..	..	..	..	69.46	..	69.46	..
	TSP		..	..	..	..	..	..	93.29	..	93.29	..
Assistance to Water User's Association	Normal		1,44.70	..	..	1,44.70	..	1,56.03	..	..	1,56.03	..
Basic Services to Urban Poor	Normal		..	98.89	..	98.89	98.89	..	..	..	..	..
Bharat Scouts and Guides	Normal		..	20.00	..	20.00	..	..	10.00	..	10.00	..
Biju Kandhamal O Gajapati Yojana	TSP		..	9,18.00	..	9,18.00	..	..	..	..	..	..
Biju KBK Yojana	TSP		..	26,57.16	..	26,57.16	..	..	..	..	..	..
	SCSP		..	15,35.34	..	15,35.34
	Normal		..	33,02.73	..	33,02.73
Biju Krushak Vikash Yojana	Normal		1,06.02	..	1,06.02	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Biju Pattanaik Bravery Award		Normal	0.60	..	..	0.60	..	..	..	..	..	..
Biju Pattnaik Cash Award for Outstanding Performers		Normal	5.00	..	..	5.00	..	..	..	..	..	..
Block Grant to New Life Education Trust for Integral Education Centre		Normal	..	..	..	..	..	17.86	..	..	17.86	..
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Department		Normal	..	1,38.20	..	1,38.20	..	..	..	..	..	..
Capacity Building of ULBs in Odisha		Normal	..	..	..	..	..	..	..	1,05.09	1,05.09	..
Celebration of Panchayati Raj Divas under the Award of 3rd S.F.C.		Normal	..	..	..	..	..	70.00	..	..	70.00	..
Charitable Allowance for upkeep of Temples		Normal	1,07.30	..	..	1,07.30	..	92.35	..	..	92.35	..
Co-operation - ITDP		TSP	..	60.31	..	60.31	..	..	29.63	..	29.63	..
Coir Cluster Development		Normal	..	14.40	..	14.40	12.00	..	12.00	..
		SCSP	..	0.60	..	0.60	0.71	..	0.71	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Coir Enterprises	SCSP		..	0.50	..	0.50	..	..	..	..	..	..
Development	Normal		..	10.50	..	10.50	..	..	10.00	..	10.00	..
Compensation and Assignments to Block Panchayat(Panchayat Samitis) under the Award of 3rd S.F.C.	Normal		2,00.00	..	..	2,00.00	..	..	..	..	..	..
Compensation for Other Expenses	Normal		0.06	..	..	0.06	..	0.06	..	..	0.06	..
Construction, Completion and Repair of Educational Institutions	TSP		..	1,43.00	..	1,43.00	..	..	..	..	..	..
Contribution for Urban Health Service-Ayurveda	Normal		..	..	..	..	..	2.98	..	..	2.98	..
Contribution to Vigilance Police Relief Welfare Fund	Normal		1.50	..	..	1.50	..	..	..	..	..	..
Creation of Infrastructure In TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP		..	59,46.43	..	59,46.43	26,20.43	..	21,07.66	..	21,07.66	9,00.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Design Development under Handicraft (Gr.19)	Normal	..	..	..	..	..	..	1.44	..	1.44	..
		TSP	..	..	..	..	..	..	2.22	..	2.22	..
	Design Development under Handicraft(Gr.31)	Normal	..	..	..	..	..	..	18.90	..	18.90	..
		TSP	..	..	..	..	..	..	1.48	..	1.48	..
		SCSP	..	..	..	..	..	..	0.96	..	0.96	..
	Development and Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields	Normal	..	..	..	..	..	10.00	..	..	10.00	..
	Development of Bivoltine Silk	TSP	..	80.00	..	80.00	..	..	20.00	..	20.00	..
		Normal	..	10.00	..	10.00	..	..	2.50	..	2.50	..
		SCSP	..	10.00	..	10.00	..	..	2.50	..	2.50	..
	Development of Brackish Water Aquaculture through FFDA-State GIA	SCSP	..	..	16.00	16.00	..	..	..	..	..	..
		Normal	..	..	1,33.33	1,33.33	..	..	..	..	..	..
	Development of Depressed Tribes Outside Project Areas in Cluster	TSP	3,62.77	..	3,62.77	12.54

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Development of Eco-Tourism	Normal	..	12.84	..	12.84	..	..	10.00	..	10.00	..
	Development of Fresh Water Aquaculture through FFDA	Normal	..	..	..	..	..	..	..	2,66.67	2,66.67	..
	Development of Infocity-II IT SEZ	Normal	..	19,00.20	..	19,00.20	19,00.20	..	21,50.00	..	21,50.00	21,50.00
	Development of Inland Aqua-Culture and Fisheries-Inland Capture Resource	Normal	..	..	..	..	..	..	..	8.40	8.40	..
	Development of Inland Aqua-Culture and Fisheries-Inland Capture Resource-State GIA	TSP	..	..	2.80	2.80	..	..	..	..	..	..
	Development of Sports Infrastructure	TSP	..	1,75.00	..	1,75.00	..	..	..	..	..	..
		Normal	..	76.55	..	76.55	..	..	..	..	..	..
	DFID Assisted Health Sector Development-EAP	Normal	..	..	..	..	..	..	0.01	..	0.01	..
	Discretionary GIA at the Disposal of Governor	Normal	5.99	..	..	5.99	..	4.00	..	..	4.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Distribution of Free Bicycle to All Girl Students of Class X	Normal	..	1,22,99.92	..	1,22,99.92	..	..	..	..	..	..	..
District Disability Rehabilitation Centre	Normal	..	50.01	..	50.01	..	..	..	..	..	..	..
E-Districts	Normal	..	12,49.00	..	12,49.00	..	..	..	..	..	..	..
Enforcement of PCR Act	Normal	..	..	66.90	66.90	..	..	..	..	..	..	..
Establishment of Engineering Colleges and Technical Institutes	Normal	2.75	..	..	2.75	..	2,32.32	..	..	..	2,32.32	..
Establishment of Central Placement Cell at Bhubaneswar	Normal	..	20.00	..	20.00	..	..	78.45	..	..	78.45	..
Establishment of advance Plastic Processing Technology Centre (APPTC) at Balasore	Normal	1,25.00	2,25.00	..	3,50.00	..
Establishment of IIT at Bhubaneswar	Normal	87.34	87.34	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Establishment of Institute for Training of Trainers(ITOT)by CTTC at Bhubaneswar	SCSP		..	..	1,00.00	1,00.00	..	..	..	..	..	..
Establishment of Micro Project for Primitive Tribes under ITDP	TSP		..	..	40.00	40.00	22.00	..	..	..	..	..
Establishment of Modular Employable Skill (MES) at DT E&T	Normal		..	..	..	..	..	..	9.96	..	9.96	..
Establishment of Project Management Unit at DT E&T	Normal		..	30.00	..	30.00	..	..	5.00	..	5.00	..
Establishment of Sports School and Hostels	Normal		..	25.00	..	25.00	..	..	..	..	..	..
Establishment of Sub Regional Science Centre	Normal		..	0.01	..	0.01	..	..	..	..	..	..
Establishment of Technological University in the State(BPUT)	Normal		4,79.90	4,79.90	..	3,70.75	3,70.75	..
Exgratia Payment for Judicial Custody Death	Normal		7.50	7.50	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Extra Curricular Activities in STs, SCs Development and Minorities & Backward Classes Welfare Department School	Normal		..	..	..	..	..	..	0.71	..	0.71	..
Family Oriented and Poverty Eradication Programme of the Tribals Outside ITDA and MADA	TSP		..	56.76	..	56.76	14.64	..	18.80	..	18.80	6.51
Formation of Pani Panchayat	Normal		6.00	..	..	6.00	..	..	..	..	..	..
Government General Colleges	Normal		..	..	..	..	..	..	20.00	..	20.00	..
GIA and Assistance to Scientific Bodies	Normal		..	..	..	..	..	..	5,00.00	..	5,00.00	5,00.00
GIA / Assistance for Micro, Small and Medium Industries	SCSP		..	4.36	..	4.36	..	..	21.00	..	21.00	..
	Normal		..	1,48.24	..	1,48.24	..	33.00	79.98	..	1,12.98	33.00
	TSP		..	8.37	..	8.37	..	..	14.00	..	14.00	8.00
GIA and Assistance for Sports and Games	Normal		66.20	..	..	66.20	..	..	..	..	..	..
GIA and Assistance for Youth Service	Normal		10.00	..	..	10.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA and Assistance to Flood/Cyclone affected Farmers	Normal	..	..	..	..	..	2.78	..	..	2.78	..
	GIA and Assistance to Sugar Co-operatives	Normal	..	10,00.00	..	10,00.00	10,00.00	..	5,00.00	..	5,00.00	5,00.00
	GIA and Assistance to WALMI	Normal	5,37.27	1,00.00	..	6,37.27	1,00.00	4,55.00	2,00.00	..	6,55.00	..
	GIA for Administration of OREDA	Normal	..	..	..	..	..	99.25	..	..	99.25	..
	GIA for Agriculture College (OUAT)	Normal	..	1,45.29	..	1,45.29	..	..	50.00	..	50.00	50.00
	GIA for Bereaved Families	Normal	..	..	..	..	..	2.50	..	..	2.50	..
	GIA for Capacity Building of Electronics Industry	Normal	..	..	..	..	..	..	2,00.00	..	2,00.00	2,00.00
	GIA for Charitable Purposes	Normal	3.00	..	..	3.00	..	5.92	..	..	5.92	..
	GIA for Chief Engineer, (R & B) - Office Establishment	Normal	3.00	3.00	..
	GIA for Co-operative Propaganda	Normal	..	80.00	..	80.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Construction of OERC office Building	Normal	..	5,00.00	..	5,00.00	5,00.00	..	3,00.00	..	3,00.00	3,00.00
	GIA for Construction of Working Women's Hostel	Normal	..	50.00	..	50.00	50.00	..	..	..	..	..
	GIA for Creation of UID Cell	Normal	..	..	..	..	..	..	5.00	..	5.00	..
	GIA for Employees Welfare IG of Prisons	Normal	..	..	..	..	..	5.00	..	..	5.00	..
	GIA for Environmental Studies and Awards	Normal	1,70.00	..	..	1,70.00	..	1,94.97	..	..	1,94.97	..
	GIA for Higher Education on Film and Television	Normal	45.85	..	..	45.85	..	25.18	..	..	25.18	..
	GIA for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	SCSP	..	80,67.60	..	80,67.60	80,67.60	..	80,67.60	..	80,67.60	80,67.60
		Normal	..	2,79,93.60	..	2,79,93.60	2,79,93.60	..	2,79,93.60	..	2,79,93.60	2,79,93.60
		TSP	..	1,79,38.80	..	1,79,38.80	1,79,38.80	..	1,79,38.80	..	1,79,38.80	1,79,38.80
	GIA for Infrastructural Development of Housing Scheme	Normal	61.50	..	61.50	61.50
		SCSP	16.50	..	16.50	16.50
		TSP	22.00	..	22.00	22.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA for Innovative Projects in Electronics	Normal	..	1,50.00	..	1,50.00	..	..	2,00.00	..	2,00.00	..	..
GIA for Leprosy Treatment	Normal	1,50.00	..	..	1,50.00	..	1,50.00	..	..	1,50.00	..	..
GIA for Maintenance of Lift Irrigation Projects	Normal	27.21	..	..	27.21	..	..	..	..	..	..	..
GIA for Maintenance of Residential/Non-Residential Buildings	Normal	6,43.23	..	..	6,43.23	..	14,59.31	..	..	14,59.31	..	..
GIA for Mathematics Talent Search	Normal	..	4,00.00	..	4,00.00	..	..	4,50.00	..	4,50.00	..	..
GIA for Police Welfare	Normal	..	..	..	..	..	10.00	..	..	10.00	..	..
GIA for Pre-Matric Scholarships (ST)	TSP	..	..	..	..	..	5.46	..	..	5.46	..	..
GIA for Prevention of Air/Water Pollution	Normal	1.50	..	..	1.50	..	13.00	..	..	13.00	..	..
GIA for Promotion of Art, Culture and Heritage-through Utkal University of Culture	Normal	..	16,94.99	..	16,94.99	9,71.01	..	9,71.01

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA for Repair/Reconstruction on account of Natural Calamity- Damaged Houses	Normal		..	..	..	..	..	26.52	..	..	26.52	..
GIA for Revival of Utkalika	SCSP		..	..	..	..	..	..	3.15	..	3.15	..
	Normal		..	53.89	..	53.89	..	..	46.85	..	46.85	..
GIA for Rural Roads	Normal		15,00.00	..	..	15,00.00	..	..	..	..	..	..
GIA for Urban Sewerage Schemes	Normal		..	7,00.00	..	7,00.00	..	..	2,00.00	..	2,00.00	..
GIA for Vigilance Police Welfare	Normal		1.50	..	..	1.50	..	3.00	..	..	3.00	..
GIA-in-Aid to Health Institutions	Normal		11,71.40	..	..	11,71.40	..	13,26.80	..	..	13,26.80	..
GIA-in-Aid to State TDCCS for Minor forest Produce Operation	TSP		..	..	..	..	..	..	..	2,24.50	2,24.50	..
GIA-in-Aid to Watershed Mission	Normal		..	..	..	..	..	61.88	..	..	61.88	..
GIA to Bar Associations	Normal		..	..	..	..	..	0.35	..	..	0.35	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Block Panchayat under the Award of 3rd S.F.C.	Normal		2.73	..	..	2.73	..	..	..	..	..	..
GIA to Engineering Colleges and Institution	Normal		28,98.71	..	..	28,98.71	..	20,44.10	20,15.00	..	40,59.10	20,15.00
	SCSP		..	..	..	..	..	..	1,00.00	..	1,00.00	1,00.00
	TSP		..	..	..	..	..	..	12,00.00	..	12,00.00	12,00.00
GIA to Government High Schools	SCSP		..	2,61.34	..	2,61.34	..	..	3,60.35	..	3,60.35	..
	Normal		..	3,26.84	..	3,26.84	..	..	7,01.31	..	7,01.31	..
	TSP		..	1,75.59	..	1,75.59	..	..	2,67.16	..	2,67.16	..
GIA to Government Upper Primary Schools	Normal		..	3.43	..	3.43	..	..	7.28	..	7.28	..
GIA to Indigent Artists	Normal		..	3.72	..	3.72	..	..	..	..	..	..
GIA to Municipal Corporations under 3rd S.F.C.	Normal		81.40	..	..	81.40	..	2,81.84	..	..	2,81.84	..
GIA to Municipalities/Municipal Councils under 3rd S.F.C.	Normal		2,96.00	..	..	2,96.00	..	5,19.71	..	..	5,19.71	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Nagar Panchayats/NACs under 3rd S.F.C.	Normal		67.00	..	..	67.00	..	1,71.98	..	..	1,71.98	..
GIA to Odisha Bhudan Yajna Samiti	Normal		9.00	..	..	9.00	..	12.00	..	..	12.00	..
GIA to OSRRA towards (PMGSY)	Normal		..	10,00.00	..	10,00.00	..	..	..	..	..	..
GIA to Public Libraries	Normal		..	0.24	..	0.24	..	..	77.50	..	77.50	..
GIA to State Agency for Development of Handloom Cluster	Normal		..	10.00	..	10.00	..	..	15.00	..	15.00	..
GIA to State Archives	Normal		..	2.18	..	2.18	..	..	23.00	..	23.00	..
GIA to State Labour Institute	Normal		..	1,45.00	..	1,45.00	..	..	88.00	..	88.00	..
GIA to State Social Welfare Board	Normal		56.22	6.01	..	62.23	..	56.23	6.00	..	62.23	..
GIA to Voluntary Associations and Organisations-through Odisha Co-operative Coir Corporation (OCCC) Ltd.	Normal		4.62	..	..	4.62	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Voluntary Organisation for Promotion of Art and Culture	Normal		1.20	..	..	1.20	..	..	..	..	..	..
GIA towards Incentive for Completed Works	Normal		..	..	..	..	..	7,00.80	..	..	7,00.80	..
GIA towards Maintenance-Revival of Defunct Lift Irrigation Points of Pani Panchayats	Normal		..	..	..	..	..	60.00	..	..	60.00	..
GIA towards NRWDP	Normal		..	1,50,72.96	..	1,50,72.96	..	..	..	..	..	..
	TSP		..	66,40.38	..	66,40.38	..	..	..	..	..	..
	SCSP		..	64,81.76	..	64,81.76	..	..	..	..	..	..
GIA towards NRWDP	SCSP		..	..	..	..	..	..	34,95.77	..	34,95.77	..
	Normal		..	..	..	..	..	..	1,24,13.76	..	1,24,13.76	..
	TSP		..	..	..	..	..	..	46,18.99	..	46,18.99	..
Home for Aged	Normal		..	..	..	..	..	..	14.64	..	14.64	..
Horizontal Connectivity for OSWAN	Normal		..	27,92.00	..	27,92.00	..	..	5,00.00	..	5,00.00	..
Hostels for ST Girls	TSP		..	50.00	..	50.00	..	..	..	..	..	..
Human Resources Management System (HRMS)	Normal		..	4,99.99	..	4,99.99	..	..	6,00.00	..	6,00.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation and Monitoring of Single Window System under Directorate of Industries	TSP	..	..	..	..	..	..	27.00	..	27.00	27.00
		SCSP	..	..	..	..	..	..	19.00	..	19.00	19.00
		Normal	..	..	..	..	..	..	74.00	..	74.00	74.00
	Implementation of e-Governance Projects as Per the National e-Governance Programme one-time ACA	Normal	..	..	..	..	..	..	5,00.00	..	5,00.00	..
	Implementation of Economic Development Scheme for Minorities	Normal	..	..	..	..	..	..	10.00	..	10.00	..
	Implementation of Income Generating & Infrastructure Development Programme under Integrated	TSP	..	6,11.28	..	6,11.28	2,19.21	..	..	..	..	..
	Implementation of Income Generating Schemes under SCA for SCP	SCSP	..	..	..	..	..	..	..	47,07.00	47,07.00	4,70.70
	Implementation of Information and Communication Technology Program	SCSP	..	..	..	..	..	..	..	5,86.67	5,86.67	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation of Integrated Housing Slum Development Project (IHSDP) under (JNNURM)	Normal	..	20.96	..	20.96	20.96	..	17.21	..	17.21	17.21
		TSP	..	0.99	..	0.99	0.99	..	..	..	..	..
	Implementation of (JNNURM)	Normal	..	..	..	..	..	..	99.77	..	99.77	99.77
	Implementation of Marine Fishing Regulation Act	Normal	5.57	..	..	5.57	..	55.00	..	..	55.00	..
	Implementation of Odisha Right to Service Act	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Implementation of RAY under (JNNURM)	SCSP	..	..	..	..	..	..	4,49.39	..	4,49.39	4,49.39
	Implementation of Recommendation of ARC Report	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	..
	Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under (JNNURM)	Normal	..	24.87	..	24.87	24.87	..	14.43	..	14.43	14.43
	Improvement of Salt Industries	SCSP	..	0.60	..	0.60	..	..	1.15	..	1.15	..
		Normal	..	12.44	..	12.44	..	..	13.85	..	13.85	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Improvement of Science and Implementation of ICT Program	Normal	..	..	..	..	..	..	..	41,22.19	41,22.19	..
	Improvement of Science and Implementation of ICT Program	TSP	..	..	..	..	..	..	..	7,57.81	7,57.81	..
	Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths	Normal	..	3.00	..	3.00	..	..	7.00	..	7.00	..
	Incentive Awards to Panchayati Raj Institutions (PRIs)	Normal	..	62.30	..	62.30	..	..	..	..	..	..
	Inclusive Education of the Disabled at Secondary Education	Normal	..	..	10,58.65	10,58.65	..	..	..	..	..	..
	Income Generating Scheme for OBCs	Normal	..	19.80	..	19.80	..	..	..	..	..	..
	Indemnity Bond for Weather Based Crop Insurance	Normal	..	18,00.00	..	18,00.00
		SCSP	..	5,10.00	..	5,10.00
		TSP	..	6,90.00	..	6,90.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Infrastructure Development of Office Building(Gr.33)	Normal	..	..	..	..	..	..	80.00	..	80.00	80.00
		TSP	..	..	..	..	..	..	1,00.00	..	1,00.00	1,00.00
	Infrastructure Development of Co-operative Institutions	TSP	..	1,55.00	..	1,55.00	1,55.00	..	1,20.00	..	1,20.00	1,20.00
		SCSP	..	1,19.00	..	1,19.00	1,19.00	..	..	..	..	..
		Normal	..	3,87.54	..	3,87.54	3,87.54	..	2,50.00	..	2,50.00	2,50.00
	Infrastructure Development of Engineering Schools & Polytechnics	TSP	..	3,07.96	..	3,07.96	..	..	..	..	..	..
		SCSP	..	2,60.72	..	2,60.72	..	..	..	..	..	..
	Infrastructure Development of ITIs	Normal	..	3,95.27	..	3,95.27	..	..	..	..	..	..
		TSP	..	1,88.62	..	1,88.62	..	..	..	..	..	..
		SCSP	..	1,44.43	..	1,44.43	..	..	..	..	..	..
	Infrastructure Development of Sale Counters	Normal	..	..	..	..	..	..	17.75	..	17.75	17.75
		SCSP	..	..	..	..	..	..	8.50	..	8.50	8.50
		TSP	..	..	..	..	..	..	11.50	..	11.50	11.50

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Infrastructure Development of Technical Universities & Engineering Colleges	TSP	..	6,83.46	..	6,83.46	..	..	..	..	..	..
		SCSP	..	3,01.52	..	3,01.52	..	..	..	..	..	..
		Normal	..	25,10.34	..	25,10.34	..	..	..	..	..	..
	Integrated Child Development Service Scheme	Normal	..	..	..	..	..	..	..	25.55	25.55	..
	Integrated Child Development Service	SCSP	..	..	23.84	23.84	..	..	..	..	..	..
		Normal	..	4.14	..	4.14	..	..	..	..	..	..
		TSP	..	..	37.34	37.34	..	..	..	..	..	..
	Integrated Child Protection Scheme	Normal	..	..	4,34.07	4,34.07	..	..	..	..	..	..
	Integrated Tribal Development-Establishment Charges	Normal	0.01	..	..	0.01	..	..	..	..	..	..
	Integrated Wasteland Development Project (IWDP) -under IWMP	Normal	..	55.06	..	55.06	..	..	..	..	..	..
		SCSP	..	13.08	..	13.08	..	..	..	..	..	..
		TSP	..	25.48	..	25.48	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Integrated Watershed Management Programme(IWMP)	Normal	..	9,12.72	..	9,12.72	..	..	..	..	..	..
		SCSP	..	2,58.60	..	2,58.60	..	..	..	..	..	..
		TSP	..	3,49.87	..	3,49.87	..	..	..	..	..	..
	International Institute of Information Technology (IIIT)	Normal	..	8,20.25	..	8,20.25	8,20.25	..	12,05.00	..	12,05.00	12,05.00
	JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	TSP	..	45,49.68	..	45,49.68	..	..	..	..	..	..
		Normal	..	1,34,51.78	..	1,34,51.78	..	..	..	..	..	..
		SCSP	..	33,98.54	..	33,98.54	..	..	..	..	..	..
	Legal Aid to the Poors	Normal	31.50	..	..	31.50	..	30.00	..	..	30.00	..
	Madrasa Education	Normal	0.15	..	..	0.15	..	0.15	..	..	0.15	..
	Mahila and Sishu Desks	Normal	..	..	..	..	..	..	1.00	..	1.00	..
	Mahila Vikash Samabaya Nigam (MVSN)	Normal	..	1,50.00	..	1,50.00	..	..	1,50.00	..	1,50.00	..
	Maintenance and Repair of Govt. Residential Buildings	Normal	..	..	..	..	..	25.50	..	..	25.50	..
	Maintenance of Orphan and Destitute Children	Normal	..	12.33	..	12.33	..	..	26.20	..	26.20	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Management of Debotar Institutions	Normal	1,05.00	..	..	1,05.00	..	1,00.00	..	..	1,00.00	..
	Marketing Support and Services(Gr.31)	Normal	..	..	..	..	..	..	..	21.51	21.51	..
	Micro Irrigation	TSP	..	3,20.95	..	3,20.95	..	..	..	..	..	..
		Normal	..	6,03.17	..	6,03.17	..	..	..	..	..	..
		SCSP	..	9,68.00	..	9,68.00	..	..	..	..	..	..
	Mid-Day Meals (Gr.10)	Normal	..	..	..	..	..	..	..	89,77.59	89,77.59	..
	Mid-Day Meals (Gr.10)	SCSP	..	..	..	..	..	..	..	29,40.93	29,40.93	..
	Mid-Day Meals (Gr.10)- State GIA	Normal	..	1,10,72.87	..	1,10,72.87	..	..	..	..	..	..
		TSP	..	37,44.87	..	37,44.87	37,44.87	..	..	..	..	..
		SCSP	..	25,93.23	..	25,93.23	25,93.23	..	..	..	..	..
	Mid-Day Meals (Gr.10)	TSP	..	..	..	..	..	..	..	35,60.08	35,60.08	..
	Miscellaneous Expenditure for Promotion of Art and Culture-through Utkal University of Culture	TSP	..	..	..	..	..	..	30.00	..	30.00	..
		Normal	1,25.14	4.00	..	1,29.14	..	1,06.65	96.52	..	2,03.17	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Miscellaneous GIA by Government-Home Department	Normal		7.17	..	..	7.17	..	50.48	..	..	50.48	..
Miscellaneous GIA for Animal Care	Normal		0.20	..	..	0.20	..	32.00	..	..	32.00	..
Miscellaneous GIA for Civil Defence Purpose	Normal		..	..	..	..	..	1.01	..	..	1.01	..
Miscellaneous GIA to Main Press	Normal		..	..	..	..	..	0.04	..	..	0.04	..
Miscellaneous GIA- School and Mass Education Department	Normal		1,64.60	..	..	1,64.60	..	1,37.88	..	..	1,37.88	..
Miscellaneous GIA-Chief Minister's Relief Fund	Normal		..	..	..	..	..	19,00.00	..	..	19,00.00	..
Miscellaneous GIA-Indian Institute of Public Administration	Normal		5.00	..	..	5.00	..	5.00	..	..	5.00	..
<i>Mo Masari Yojana</i> for Malaria Eradication	SCSP		..	..	..	..	..	..	1,00.00	..	1,00.00	..
	Normal		1,00.00	..	1,00.00	..
	TSP		2,00.00	..	2,00.00	..
Monitoring Cell Establishment	Normal		..	20.00	..	20.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
National Family Benefit Scheme	SCSP	..	..	..	..	..	..	..	15.70	..	15.70	..
	Normal	..	..	..	..	..	..	..	57.00	..	57.00	..
	TSP	..	..	..	..	..	..	..	12.40	..	12.40	..
National Mission on Food Processing	Normal	..	..	..	..	..	..	..	..	9,24.00	9,24.00	..
National Family Benefit Scheme-State GIA	TSP	..	12.28	..	12.28	..	..	..	..	..	..	..
	Normal	..	32.04	..	32.04	..	..	..	..	..	..	..
	SCSP	..	9.08	..	9.08	..	..	..	..	..	..	..
National Horticulture Mission	TSP	..	3,46.21	..	3,46.21	..	..	..	..	..	..	..
	SCSP	..	2,58.51	..	2,58.51	..	..	..	..	..	..	..
	Normal	..	9,69.00	..	9,69.00	..	..	..	..	..	..	..
National Project on Management of Soil Health and Fertility	Normal	..	2,10.00	..	2,10.00	..	..	..	..	..	..	..
	TSP	..	70.00	..	70.00	..	..	..	..	..	..	..
	SCSP	..	70.00	..	70.00	..	..	..	..	..	..	..
National Rural Employment Guarantee Scheme	SCSP	..	85,50.00	..	85,50.00	51,30.00	..	..	..	..	..	..
	TSP	..	1,19,30.00	..	1,19,30.00	71,58.00	..	..	..	..	..	..
	Normal	..	1,37,20.00	..	1,37,20.00	82,32.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
National Rural Employment Guarantee Scheme	Normal	..	..	..	..	..	..	..	54,19.44	..	54,19.44	32,51.66
	SCSP	..	..	..	..	..	..	..	25,71.67	..	25,71.67	12,16.80
	TSP	..	..	..	..	..	..	..	47,42.01	..	47,42.01	28,45.20
National Rural Health Mission	SCSP	..	22,73.27	..	22,73.27	2,39.30	..	..	..	..	..	..
	Normal	..	92,60.81	..	92,60.81	10,63.52	..	..	..	..	..	..
	TSP	..	30,25.66	..	30,25.66	3,18.50	..	..	..	..	..	..
National Service Scheme (NSS)	TSP	..	..	..	..	..	..	..	..	14.21	14.21	..
	SCSP	..	..	..	..	..	..	..	..	60.94	60.94	..
National Service Scheme (NSS)	Normal	..	..	..	..	..	..	..	..	71.49	71.49	..
National Service Scheme (NSS)-State GIA	SCSP	..	..	45.66	45.66	..	..	..	..	..	..	..
	TSP	..	..	17.78	17.78	..	..	..	..	..	..	..
	Normal	..	..	33.34	33.34	..	..	..	..	..	..	..
New Scheme for Promotion of Other Industries	Normal	..	4.00	..	4.00	..	..	..	..	..	..	..
<i>Odia Bhasa Pratisthan</i>	Normal	22.50	..	..	22.50	..	45.00	..	..	..	45.00	..
Odisha State Employment Mission	TSP	..	11,06.00	..	11,06.00
	Normal	..	30,15.00	..	30,15.00
	SCSP	..	6,01.00	..	6,01.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Odisha State Sericulture Research and Training Institute	SCSP		..	..	..	..	..	..	5.00	..	5.00	..
	TSP		..	..	..	..	..	..	85.00	..	85.00	..
	Normal		..	..	..	..	..	..	10.00	..	10.00	..
Operation of Sanjog Helpline	Normal		..	40.00	..	40.00	..	..	40.00	..	40.00	..
Operational Cost of IWMP	TSP		..	21.39	..	21.39	21.39	..	..	..	..	..
	Normal		..	62.45	..	62.45	62.45	..	..	..	..	..
	SCSP		..	17.23	..	17.23	17.23	..	..	..	..	..
Odisha Computer Application Centre (OCAC)	Normal		1,78.97	..	..	1,78.97	..	1,78.97	..	..	1,78.97	..
Odisha Forest Sector Development Project [EAP, JBIC (Japan) Assisted]	Normal		..	16,89.84	..	16,89.84	5,00.00	..	4,50.00	..	4,50.00	..
	TSP		..	21,93.75	..	21,93.75	9,00.00	..	3,57.00	..	3,57.00	..
	SCSP		..	16,46.45	..	16,46.45	6,00.00	..	..	..	..	..
Odisha Khadi and Village Industries Board	Normal		..	..	..	..	..	3,20.14	..	..	3,20.14	..
Odisha Remote Sensing Application Centre	TSP		8.50	..	8.50	..
	SCSP		8.00	..	8.00	..
	Normal		77.25	88.60	..	1,65.85	..

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Odisha State Employment Mission	SCSP	..	..	..	..	..	..	4,12.42	..	4,12.42	..
		Normal	..	..	..	..	..	..	15,30.43	..	15,30.43	..
		TSP	..	..	..	..	..	..	5,52.14	..	5,52.14	..
	Orphanage for Aged, Infirm and Destitute	Normal	4,97.82	..	..	4,97.82	..	1,44.44	..	..	1,44.44	..
	Other Assistance to ULBs on account of Relief Measures	Normal	5,63.87	..	..	5,63.87	..	..	..	..	..	..
	Other GIA	Normal	7.80	..	..	7.80	..	7.80	..	..	7.80	..
	Other GIA to Clubs and Institutions	Normal	..	..	..	..	..	1.50	..	..	1.50	..
	Other GIA to Natural Calamities	Normal	1,05.08	..	..	1,05.08	..	5.00	..	..	5.00	..
	Other GIA to Voluntary Organisation	Normal	0.50	..	..	0.50	..	2.00	..	..	2.00	..
	<i>Panchayat Yuva Krida and Khel Abhiyan (PYKKA)</i>	SCSP	..	..	..	..	..	..	..	4,98.27	4,98.27	..
		Normal	..	..	..	..	..	..	..	5,18.19	5,18.19	..
	<i>PYKKA</i>	Normal	..	..	..	..	..	..	..	16,82.59	16,82.59	..
	<i>PYKKA -State GIA</i>	Normal	..	..	6,05.17	6,05.17	..	..	..	..	..	..
		SCSP	..	..	1,45.79	1,45.79	..	..	..	..	..	..
		TSP	..	..	1,96.86	1,96.86	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets	
			Non Plan	Plan		Total		Non Plan	Plan		Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	
													(₹ in lakh)
	Payment of Stamp Duty Annuity under 2nd F.C.	Normal	..	..	..	..	..	1,15.10	..	..	1,15.10	..
	Plan Scheme for Welfare of Handicapped	Normal	..	1,00.50	..	1,00.50	..	..	73.25	..	73.25	..
	Post-Matric Scholarship and Stipend for SC Students	SCSP	..	..	..	..	..	..	..	29.47	29.47	..
	Post-Matric Scholarship and Stipend for ST Students	TSP	..	..	1,00.30	1,00.30	..	..	..	1.93	1.93	..
	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	1,00.00	..	1,00.00	60.00	..	1,00.00	..	1,00.00	70.00	
	Pre-Matric Scholarship for Minority Students	Normal	..	..	..	..	..	..	..	30.92	30.92	..
	Pre-Examination Training to STs for Armforce and Police Service	TSP	..	..	..	..	..	..	5.00	..	5.00	..
	Pre-Matric Scholarship at Secondary Level	Normal	..	..	..	..	..	0.70	..	..	0.70	..
	Preservation and Promotional Tribal Culture and Crafts	TSP	..	80.00	..	80.00	..	..	50.00	..	50.00	..
	Primary School Outside the State	Normal	6.40	..	..	6.40	..	4.71	..	..	4.71	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Promotion and Facilitation of Information Technology	Normal		..	40.00	..	40.00	..	..	20.00	..	20.00	..
Promotion of Handicraft Industries(Gr.19)	Normal		..	..	..	..	..	..	25.00	..	25.00	..
Promotion of Handicraft Industries(Gr.31)	Normal		..	2,79.06	..	2,79.06	52.98	..	5.95	..	5.95	..
	SCSP		..	12.30	..	12.30	..	..	5.52	..	5.52	..
	TSP		..	8.76	..	8.76	..	..	2.15	..	2.15	..
Promotion of Handicraft(Gr.19)	TSP		..	..	..	..	..	..	5.20	..	5.20	..
	SCSP		..	..	..	..	..	..	2.70	..	2.70	..
	Normal		..	..	..	..	..	..	40.70	..	40.70	..
Promotion of Handicraft(Gr.31)	TSP		..	..	..	..	..	..	10.60	..	10.60	..
	SCSP		..	..	..	..	..	..	9.30	..	9.30	..
	Normal		..	..	..	..	..	..	81.50	..	81.50	..
Promotion of Sports and Games	Normal		34.05	..	..	34.05	..	33.03	..	..	33.03	..
<i>Rashtriya Swasthya Beema Yojana</i>	TSP		..	5,00.00	..	5,00.00	..	..	..	..	..	..
	Normal		..	11,00.00	..	11,00.00	..	..	..	..	..	..
	SCSP		..	4,00.00	..	4,00.00	..	..	..	..	..	..
<i>Rastriya Madhyamik Siksha Abhiyan</i>	SCSP		..	..	..	..	..	..	10,49.00	..	10,49.00	10,49.00
	Normal		..	..	..	..	..	..	37,63.87	..	37,63.87	37,63.87
	TSP		..	..	..	..	..	..	13,57.33	..	13,57.33	13,57.33

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
<i>Rastriya Madhyamik Siksha Abhiyan</i>	TSP		..	4,43.68	..	4,43.68	..	..	..	..	..	..
	SCSP		..	4,00.00	..	4,00.00	..	..	..	..	..	..
Rehabilitation of Cured Leprosy Patients	Normal		..	47.07	..	47.07	..	..	24.00	..	24.00	..
Rehabilitation of Pensioners with Disabilities	Normal		94.65	..	..	94.65	..	94.65	..	..	94.65	..
Rehabilitation of Socially Disadvantage Persons	SCSP		..	21.28	..	21.28	..	..	25.54	..	25.54	..
	TSP		..	28.56	..	28.56	..	..	33.14	..	33.14	..
	Normal		..	5.22	..	5.22	..	..	1,36.64	..	1,36.64	..
Relief Facilities to Srilankan Tamil Refugees	Normal		..	..	..	..	..	..	..	0.75	0.75	..
Rural Health Services	SCSP		..	..	..	..	..	..	50.00	..	50.00	..
	Normal		..	13,38.10	..	13,38.10	..	..	2,03.00	..	2,03.00	..
	TSP		..	..	..	..	..	..	1,00.00	..	1,00.00	..
Rural Infrastructure Development Fund(RIDF)- Minor Irrigation	TSP		..	8,46.40	..	8,46.40	..	..	10,75.32	..	10,75.32	..
	SCSP		..	16,34.46	..	16,34.46	..	..	2,78.70	..	2,78.70	..
	Normal		..	65,37.84	..	65,37.84	..	..	13,93.51	..	13,93.51	..
Safety of Fishermen at Sea	SCSP		..	..	12.00	12.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>Sarba Sikhya Abhiyan</i> for Universalisation of Education	Normal	..	..	..	..	..	..	2,16,31.22	..	2,16,31.22	77,46.31
		SCSP	..	..	..	..	..	..	95,10.08	..	95,10.08	49,11.31
		TSP	..	..	..	..	..	..	1,32,08.13	..	1,32,08.13	57,20.00
	Scholarship and Stipend to Sports Persons	Normal	4.50	..	..	4.50	..	4.50	..	..	4.50	..
	Scholarship to Pre-Matric Students	Normal	0.10	..	..	0.10	..	2.48	..	..	2.48	..
	Skill Development of LWE Affected Youth	Normal	..	..	..	..	..	..	..	11,22.29	11,22.29	..
	Special Educational Infrastructure	Normal	0.29	5.32	..	5.61	..	0.30	1.50	..	1.80	..
	Special Plan for KBK Districts under BRGF	SCSP	..	..	..	..	..	..	6,53.20	..	6,53.20	..
		Normal	..	..	..	..	..	..	18,19.62	..	18,19.62	..
		TSP	..	..	..	..	..	..	15,42.18	..	15,42.18	..
	Special Plan for KBK Districts under BRGF-State GIA	Normal	..	43.83	..	43.83	..	..	..	..	..	..
		SCSP	..	15.73	..	15.73	..	..	..	..	..	..
		TSP	..	37.15	..	37.15	..	..	..	..	..	..
	Special Problem Fund	Normal	..	..	..	..	..	..	17,23.89	..	17,23.89	17,23.89
	State Awardee Teachers	Normal	..	..	..	..	..	..	6.50	..	6.50	..
	State Commission for Protection of Child Rights	Normal	..	12.50	..	12.50	..	..	7.00	..	7.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	State Commission for Women	Normal	..	1,69.33	..	1,69.33	..	..	1,25.00	..	1,25.00	..
	State Consumer Help Line	Normal	..	..	27.24	27.24	..	..	..	..	..	..
	State Consumer Protection Programme	Normal	..	62.25	..	62.25	..	..	4.60	..	4.60	..
	State Human Rights Commission	Normal	0.20	..	..	0.20	..	..	..	..	..	..
	State Infrastructure of SDC	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	State Service Delivery Gateway	Normal	..	42.00	..	42.00	..	..	..	..	..	..
	State's Matching Contribution-National Rural Health Mission	TSP	..	..	..	..	..	..	50,91.16	..	50,91.16	5,83.28
		SCSP	..	..	..	..	..	..	43,85.03	..	43,85.03	5,08.95
		Normal	..	..	..	..	..	..	1,29,10.48	..	1,29,10.48	17,40.37
	State's Matching Contribution-Total Sanitation Campaign	SCSP	..	..	..	..	..	..	2,75.03	..	2,75.03	..
		Normal	..	..	..	..	..	..	9,69.64	..	9,69.64	..
		TSP	..	..	..	..	..	..	4,76.81	..	4,76.81	..
	State's Matching Contribution towards Rashtriya Swasthya Beema Yojana	SCSP	..	..	..	..	..	..	4,00.00	..	4,00.00	..
		Normal	..	..	..	..	..	..	11,00.00	..	11,00.00	..
		TSP	..	..	..	..	..	..	5,00.00	..	5,00.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
State's Matching Contribution-GIA to Indigent Artists	Normal	Normal	..	..	..	..	..	..	2.88	..	2.88	..
State's Matching Contributions- Implementation of (SJSRY)	SCSP	SCSP	..	..	..	..	..	..	83.02	..	83.02	..
	Normal	Normal	..	..	..	..	..	..	3,61.19	..	3,61.19	..
	TSP	TSP	..	..	..	..	..	..	1,12.22	..	1,12.22	..
State's Matching Contributions-National Programme for Health Care for The Elderly (NPHCE)	Normal	Normal	..	..	..	..	..	..	80.00	..	80.00	..
	SCSP	SCSP	..	..	..	..	..	..	8.00	..	8.00	..
	TSP	TSP	..	..	..	..	..	..	16.00	..	16.00	..
State's Matching Contributions-National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	TSP	TSP	..	..	..	..	..	..	20.00	..	20.00	..
	SCSP	SCSP	..	..	..	..	..	..	8.00	..	8.00	..
	Normal	Normal	..	..	..	..	..	..	88.40	..	88.40	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Strengthening of Industrial Co-operative Societies (Gr.31)	Normal	..	..	..	..	..	..	8.35	..	8.35	..
		TSP	..	..	..	..	..	..	0.90	..	0.90	..
		SCSP	..	..	..	..	..	..	0.75	..	0.75	..
	Strengthening of School of Horticulture	TSP	..	..	..	..	..	..	11.50	..	11.50	11.50
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)- (JNNURM)	Normal	..	27.16	..	27.16	27.16	..	34.22	..	34.22	34.22
	Support to National Policy for Urban Poverty Reduction	Normal	..	..	..	..	..	..	..	38.60	38.60	..
	Support to Scientific Institutions	Normal	..	..	..	..	..	..	7.50	..	7.50	..
	Support to State Extension Programme for Extension Reforms	SCSP	..	1,04.27	..	1,04.27	..	..	..	..	..	..
		TSP	..	1,08.07	..	1,08.07	..	..	..	..	..	..
		Normal	..	4,01.24	..	4,01.24	..	..	..	..	..	..
	SJGSY-DRDA Administration-Head Qrs Cell	Normal	..	..	..	..	..	..	15.00	..	15.00	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Technical Education Quality Improvement Programme (TEQIP) Phase-	Normal		..	..	3,75.00	3,75.00	..	..	..	..	..	..
Training of Teachers for the Blind and Disabled	Normal		..	..	..	..	..	0.95	..	..	0.95	..
Up-gradation of existing ITIs.	Normal		..	..	..	..	..	..	..	1,78.96	1,78.96	..
	SCSP		..	..	..	..	..	..	..	44.65	44.65	..
Up-gradation of existing ITIs-State GIA	Normal		..	..	9,78.26	9,78.26	..	..	..	..	..	..
	SCSP		..	..	2,36.74	2,36.74	..	..	..	..	..	..
	TSP		..	..	3,58.83	3,58.83	..	..	..	..	..	..
Up-gradation of existing ITIs.	TSP		..	..	..	..	..	..	..	1,29.78	1,29.78	..
Up-gradation of existing Polytechnics	Normal		..	..	2,50.00	2,50.00	..	..	..	..	..	..
Up-gradation of Industrial Infrastructure of Plastic, Polymer and Allied Cluster at Balasore under IIUS	Normal		..	..	..	..	..	..	..	42.03	42.03	..
Up-gradation of Tassar Seed Infrastructure	TSP		..	80.00	..	80.00	..	..	..	..	..	..
	Normal		..	10.00	..	10.00	..	..	..	..	..	..
	SCSP		..	10.00	..	10.00	..	..	..	..	..	..

APPENDIX - IV

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2013-14				Of the total amount released, amount sanctioned for creation of Assets	2012-13				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI Share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Urban Development Scheme	Normal	..	2,45.50	..	2,45.50	2,45.50	..	13.53	..	13.53	13.53	13.53
Urban Family Welfare Centre	Normal	..	..	..	..	..	..	..	12.00	12.00	..	..
Urban Family Welfare Centre-State GIA	Normal	..	..	12.00	12.00	..	..	..	..	..	..	..
Urban Family Welfare Service	TSP	..	..	..	..	..	..	..	3.30	3.30	..	..
Urban Family Welfare Service-State GIA	TSP	..	..	5.00	5.00	..	..	..	..	..	..	..
VSSUT-Establishment	Normal	17,13.03	..	..	17,13.03	..	7,58.54	..	..	7,58.54	..	..
Voluntary Organisation for Handicapped	Normal	14,61.00	37.93	..	14,98.93	..	9,83.16	..	..	9,83.16	..	..
Welfare of Handicapped	SCSP	..	78.82	..	78.82	..	..	..	..	..	..	..
	TSP	..	83.64	..	83.64	..	..	..	..	..	..	..
	Normal	1,42.30	15.00	..	1,57.30	..	0.50	..	..	0.50	..	..
Welfare of Women	Normal	..	..	..	..	..	..	51.00	..	51.00	..	..
Winter Allowances to Pensioners	SCSP	..	36.67	..	36.67	..	..	..	..	..	..	..
	TSP	..	49.11	..	49.11	..	..	..	..	..	..	..
	Normal	..	1,35.94	..	1,35.94	..	..	..	..	..	..	..
Youth Welfare Policy 2013	Normal	..	10.50	..	10.50	..	..	..	..	..	..	..
Total			21,11,53.85	72,29,16.80	1,54,30.71	94,95,01.36	37,44,23.54	17,64,86.93	48,99,80.99	3,58,61.86	70,23,29.78	29,91,51.96

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid			Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan							
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
																(₹ in lakh)	
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IN	10,84,19.00	..	..	..	46,13.18	16,93.27	63,06.45	..	..	..	..	..	1,87,53.82	..	1,87,53.82
DFID	Assisted Pre-Matric Scholarship to S.C Students	..	..	..	..	..	..	..	..	..	..	..	..	..	10,49.30	10,49.30
DFID	Assisted Pre-Matric Scholarship to S.T. Students	..	..	..	..	..	..	..	..	..	..	..	..	..	7,66.70	7,66.70
DFID	Odisha Minor Irrigation Project	..	(-1,97.92)	..	(-1,97.92)	..	..	..	1,97.92	..	..	..	..	..	..	..

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid			Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan							
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
																(₹ in lakh)	
DFID	Odisha Public Enterprise Reform Programme, Phase II	2,28,65.00	2,15,20.37	..	2,15,20.37	..	..	..	..	..	..	..	..	..	2,70,36.00	..	2,70,36.00
DFIF	Odisha Health Sector Plan, Grant 2007	8,00,00.00	5,38,76.99	1,31,16.09	6,69,93.08	..	..	..	..	..	..	..	..	..	3,47,83.73	1,43,44.64	4,91,28.37
IDA	Dam Rehabilitation and Improvement Project- 4487	1,47,74.00	..	..	..	2,68.04	47.24	3,15.28	..	..	..	..	..	..	46.45	67.08	1,13.53

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid			Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan							
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
			(₹ in lakh)														
IFAD/DFID/WFP	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 585-IN	3,25,00.00	83,28.37	13,17.11	96,45.48	59,24.02	..	59,24.02	2,91,45.64	10,50.00	3,01,95.64
JBIC, Japan	Odisha Forestry Sector Development Project , IDP-173	8,02,30.00	4,59,70.89	76,62.34	5,36,33.23	5,81,29.65	91,60.84	6,72,90.49
JBIC, Japan	Rengali Irrigation Project,(Phase I, Tranche-III),IDP-154, Project-II (Phase-II)	19,31,66.00	72,98.36	..	72,98.36	3,30,87.18	11,24.17	3,42,11.35	7,99,91.47	1,23,82.44	9,23,73.91
JICA, Japan	Odisha Integrated Sanitation Improvement Project,IDP-187	9,45,13.00	1,48,14.94	90,42.70	2,38,57.64	1,26,38.21	4,36,48.56	5,62,86.77

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid			Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan							
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
																	(₹ in lakh)
KEW Germany	Odisha Multipurpose Cyclone Shelter Programme Phase II	23,53.00	25,40.54	..	25,40.54	..	..	..	..	..	..	..	..	..	21,60.50	..	21,60.50
KFW Germany	Odisha Urban Infrastructure Development Fund (OUIDF) 1383 N (EAP) & 6282843	3,60,00.00	..	16.71	16.71	..	9.86	9.86	..	..	..	..	..	..	21,00.00	42,00.00	63,00.00
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	..	..	..	37,30.08	7,93.34	45,23.42	..	..	6,11.82	6,11.82	..	..	..	70,63.78	70,63.78

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan			Upto 2012-13	2013-14	Total	
			Upto 2012-13	2013-14	Total	Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
																(₹ in lakh)
U.K. Aided	Odisha Modernisation Economy Govt. & Admn. Progm. (OMEGA)-UKGG079	88,00.00	15,36.18	..	15,36.18	..	..	..	..	..	..	..	..	7,60.00	3,49.37	11,09.37
U.K. Aided	Odisha Girl's incentive programme (OGIP)	(£ 21m)	..	8,75.75	8,75.75	..	..	..	..	..	..	..	..	..	..	..
World Bank	2nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4837-IN & IBRD No. 4225-IN	..	..	..	..	10,04,83.78	..	10,04,83.78	..	34,97.18	41,19.39	76,16.57	..	..	..	..

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received			Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure						
			Grant		Loan		Loan					Total				
			Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14		Total	Upto 2012-13		2013-14	Upto 2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
World Bank	Coastal Ecological System for Protection and Development	..	..	..	..	..	..	..	..	..	..	..	..	15,16.00	10,90.01	26,06.01
World Bank	National Hydrology Project, Phase-II, IBRD No. A749-IN	39,22.00	..	..	..	14,29.05	1,12.18	15,41.23	..	4,76.87	2,50.69	7,27.56	..	29,37.00	5,93.31	35,30.31
World Bank	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	3,75,00.00	12,04.00	10,17.47	22,21.47	40,74.23	25,36.51	66,10.74	..	..	82.10	82.10	..	98,40.35	42,00.00	1,40,40.35
World Bank	Odisha Fund For Development and Initiatives, IBRD TF 055552	6,60.00	5,10.65	..	5,10.65	..	..	..	..	..	..	..	..	7,10.00	..	7,10.00

(₹ in lakh)

APPENDIX - V

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	Total approved assistance	Amount received			Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure						
			Grant		Loan		Loan					Total				
			Upto 2012-13	2013-14	Total		Upto 2012-13	2013-14		Total	Upto 2012-13		2013-14			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
World Bank	Odisha State Road Project, IBRD Loan No.7577-IN	14,31,19.00	(-)40.97	..	(-)40.97	1,35,47.22	1,43,55.00	2,79,02.22	..	72.78	..	72.78	..	2,92,17.12	1,61,03.64	4,53,20.76
		5,39,00.00														
World Bank	Targeted Rural Initiative For Poverty Termination and Infrastructure(T RIPTI),IDA No. 4472-IN		..	..	..	86,90.77	1,71,68.19	2,58,58.96	..	..	..	..	..	1,56,89.02	1,92,33.00	3,49,22.02
World Bank	Water Sector Improvement Project	..	..	..	..	..	..	..	..	..	..	..	..	3.22	..	3.22
TOTAL		91,27,21.00	9,65,76.57	1,63,43.13	11,29,19.70	23,66,33.38	5,45,44.80	29,11,78.18	1,97.92	40,46.83	50,64.00	91,10.83	..	32,54,58.18	13,53,02.67	46,07,60.85

N.B. Repayment of Loan Component & EAPs contracted till 2004-05 are being made through repayment of Block Loans for State Plan. Hence it is not possible to furnish the project-wise repayment position of such projects. Repayment has started for only one project under the back to back arrangement, the particulars of which are furnished.

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Critical Infrastructure in Extremist Affected Areas Home Affairs	Special Infrastructure in Leftwing Extremism Affected Areas	N	Home	1622.25	10.13	..	10.13	10.13	..	5.60	..	5.60	5.60
	Construction of Building for Police	N		..	4074.75	1052.00	5126.75	5126.75	..	6125.30	1381.25	7506.55	6125.30
	Construction of Secure Camping Grounds and Helipads Approach Roads	N		..	1630.56	407.50	2038.06	2038.06	..	876.81	..	876.81	876.81
Strengthening of Fire and Emergency Services Home Affairs	Fire Protection and Control Equipments	N		..	..	..	..	..	..	659.00	165.41	824.41	824.41
Revamping of Civil Defence	Revamping of Civil Defence Set Up	N		..	..	..	..	..	108.00	74.12	..	74.12	74.12
	Establishment of New Civil Defence Training Institute	N		..	190.59	..	190.59	190.59	..	..	..	..	..
for Development of Infrastructure Facilities for Judiciary	Construction of office Building for Courts	N		..	63.03	21.01	84.04	84.04	1534.00	192.39	64.13	256.52	256.52
		SCSP		..	..	..	..	..	..	153.89	51.30	205.19	205.18
		TSP		..	129.32	43.11	172.43	172.43	..	192.05	64.01	256.06	256.06
	Construction of Residential Building for Courts	N		..	407.65	135.88	543.53	543.53	..	7.50	2.50	10.00	10.00
		SCSP		..	..	..	..	..	..	8.76	2.92	11.68	11.68
		TSP		..	..	..	..	..	..	7.70	2.57	10.27	10.27

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Other Grants for Modernisation of Police Force-Construction of Fortified Police Station in LWE Affected States	Modernisation of Police Force-Capital Expenditure for Buildings	N		..	1607.00	1932.00	3539.00	3539.00	..	..	..	..	..
		SCSP		..	516.40	..	516.40	516.40	..	..	..	..	..
		TSP		..	774.60	..	774.60	774.60	..	..	..	..	..
Grant for Combatting Illicit Trafficking of Narcotic Drugs and Psychotropic Substance	Combatting Illicit Traffic in Narcotic Drugs and Psycho-Tropic Substances	N		..	16.35	..	16.35	7.51	..	..	..	..	..
Total - Home				1622.25	9420.38	3591.50	13011.88	13003.04	1642.00	8303.12	1734.09	10037.21	8655.95
National Programme for Land Resource Management CLR SRA ULR and CMLR DLR (NLRMP)	NLRMP On Data Entry, Digitisation of Maps, Inter Connectivity Among Revenue officers, Survey/Resurvey and Modernisation of Record Rooms	N	Revenue and Disaster Management	795.52	..	..	..	..	2.68	2.68	..	2.68	..
Economic Census SPI	Census Establishment	N			933.46	..	933.46	933.46		332.01	..	332.01	332.02
Total - Revenue and Disaster Management				795.52	933.46	..	933.46	933.46	2.68	334.69	..	334.69	332.02
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Establishment of Grama Nyayalayas	N	Law	..	27.20	208.59	235.79	235.70	..	(-) 51.93	286.39	234.46	233.05
Total - Law				..	27.20	208.59	235.79	235.70	..	(-) 51.93	286.39	234.46	233.05

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E and I for States From CRF RTH	Roads of Inter State or Economic Importance including Major Works and Proportionate Charges (Central Scheme)	N	Works	..	701.75	739.45	1441.20	1441.20	2040.57	651.11	124.47	775.58	775.58
		SCSP		..	200.01	1000.00	1200.01	1200.01	..	238.50	759.82	998.32	998.32
		TSP		..	450.04	1058.77	1508.81	1508.81	..	890.01	1780.01	2670.02	2670.02
Total - Works				..	1351.80	2798.22	4150.02	4150.02	2040.57	1779.62	2664.30	4443.92	4443.92
State Consumer Helpline	State Consumer Help Line	N		27.24	27.24	..	27.24	27.24	..	9.09	..	9.09	9.08
	Corpus Fund for Consumer Welfare	N		..	750.00	..	750.00	750.00	..	..	..	..	..
Computerisation of PDS Operation		N		..	1107.72	1107.72	2215.44	2215.44	1107.42				
Total - Food Supplies and Consumer Welfare				27.24	1884.96	1107.72	2992.68	2992.68	1107.72	9.09	..	9.09	9.08
National Programme of Nutritional Support to Primary Education (Mid Day Meals)	Mid-Day Meals (Gr.10)	N	School and Mass Education	34045.24	35670.13	12274.75	47944.88	47945.18	33976.19	25686.71	9740.46	35427.17	35427.17
		SCSP		14161.78	11652.95	4021.04	15673.99	15673.99	6360.45	9365.28	3758.79	13124.07	13009.14
		TSP		13222.27	14106.21	4867.57	18973.78	18973.78	8826.13	11098.55	4414.65	15513.20	15628.13
Strengthening of Teacher Training Institutions	Strengthening of Teacher's Training and Education-College Teachers' Education	N		..	82.18	27.39	109.57	109.58	648.85	184.22	61.40	245.62	243.52
	District Institute of Education and Training	N		..	262.01	87.34	349.35	349.06	..	337.36	112.45	449.81	449.63

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Strengthening of Teacher Training Institutions	Strengthening of Teacher's Training and Education-College Teachers' Education	SCSP		..	66.51	22.17	88.68	88.68	248.72	130.23	44.00	174.23	176.02
	District Institute of Education and Training	SCSP		..	76.36	25.45	101.81	102.45	..	64.57	21.52	86.09	86.07
	Strengthening of Teacher's Training and Education-College Teachers' Education	TSP		..	10.55	3.52	14.07	14.06	354.70	70.74	23.58	94.32	93.61
	District Institute of Education and Training	TSP		..	221.77	73.92	295.69	295.69	..	249.21	83.06	332.27	332.45
Vocationalisation of Education	Vocational Education for Class IX and X	N		364.44	470.45	43.80	514.25	514.25	..	..	..	..	..
Information and Communication Technology in Schools	Improvement of Science and Implementation of ICT Programme	N		..	..	..	..	..	3160.00	3091.64	1030.55	4122.19	4122.13
		SCSP		..	..	..	..	..	540.00	440.00	146.67	586.67	586.67
		TSP		..	..	..	..	..	300.00	568.36	189.45	757.81	757.81
Inclusive Education for The Disabled at Secondary School (IEDSS)	Inclusive Education of The Disable At Secondary Education	N		831.01	1058.65	..	1058.65	1058.65	232.88	..	..	..	..
Total - School and Mass Education				62624.74	63677.77	21446.95	85124.72	85125.37	54647.92	51286.87	19626.58	70913.45	70912.35

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Merit Cum Means Scholarship for Professional and Technical Courses Minority Affairs (MA)	Merit Means Based Scholarship To Minority Students	N	S.T, S.C Development and Minorities and	177.47	150.00	..	150.00	150.00	123.86	109.94	..	109.94	109.92
Multi Sectoral Development Programme for Minorities in Selected Minority Concentration Districts MA	Multi Sector Development Programme for Welfare of Backward Classes	N	Backward Classes Development	1561.32	1729.41	275.88	2005.29	2005.16	783.34	691.46	95.04	786.50	786.50
Pre-Matric Scholarships for Minorities (MA)	Pre-Matric Scholarship for Minority Students	N		303.78	327.13	109.05	436.18	436.18	397.00	334.33	111.44	445.77	445.76
Post-Matric Scholarships for Minorities (MA)	Post-Matric Scholarship for Minority Students	N		241.84	149.99	..	149.99	149.99	122.72	135.51	..	135.51	135.42
Special Central Assistance to Scheduled Castes Sub-plan	Implementation of Income Generating Schemes under SCA for SCP	SCSP		2236.00	2236.00	..	2236.00	2236.00	4707.00	4707.00	..	4707.00	4707.00
Post-Matric Scholarship and Book Banks for SC Students	Post-Matric Scholarship and Stipend for SC Students	SCSP		..	3148.58	..	3148.58	3148.40	344.17	3259.39	..	3259.39	3252.10
	Book Bank In Medical and Engineering Colleges for SC Students	SCSP		..	5.00	5.00	10.00	10.00	..	5.00	5.00	10.00	9.10

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14						2012-13			
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pre-Matric Scholarship for Children of those Engaged in Unclean	Pre-Matric Scholarship and Stipend under Uncleaned Occupation	SCSP		..	..	..	..	..	..	34.27	..	34.27	34.27
Hostels for SC and OBC Boys SJE	Capital Outlay On Hostels for SC Students (Implementation Through ITDA)	SCSP		..	..	..	..	..	119.50	..	..	..	14.89
	Capital Outlay On Hostels for OBC Students (Implementation Through ITDA)	N		..	..	8.00	8.00	8.00	..	119.50	119.50	239.00	239.00
Implementation of Protection of Civil Rights Act 1955 and Scheduled Castes and Scheduled Tribes Act 1989	Enforcement of PCR Act	N		936.80	1037.54	1037.53	2075.07	2075.07	699.98	505.18	505.17	1010.35	1010.35
Post-Matric Scholarship for OBCs SJE	Post-Matric Scholarship for Other Backward Class (OBC) Students	N		1986.77	2447.26	..	2447.26	2447.26	1740.00	1738.05	..	1738.05	1738.05
Pre-Matric Scholarship for OBCs SJE	Pre-Matric Scholarship for OBC Students	N		440.47	453.73	453.72	907.45	907.45	137.46	144.70	144.70	289.40	289.40

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
5	6	7	8	9	10	11	12	13	14				
Grants-in-Aid To State TDCCS for Minor Forest Produce Operation	Grants-in-Aid to State TDCCS for Minor Forest Produce Operation	TSP		193.00	193.00	..	193.00	193.00	233.00	432.00	..	432.00	432.00
Development of Primitive Tribal Groups	Establishment of Micro Project for Primitive Tribes under ITDP	TSP		2000.00	2000.00	..	2000.00	2011.46	3250.00	3250.00	..	3250.00	3250.00
Scheme of Post-Matric Scholarship Book Banks and Upgradation of Merit of ST Students	Post-Matric Scholarship and Stipend for ST Students	TSP		3112.26	4199.24	..	4199.24	4199.24	5405.95	4878.33	..	4878.33	4878.24
	Book Bank in Medical and Engineering Colleges for ST Students	TSP		..	5.00	5.00	10.00	10.00	..	5.00	5.00	10.00	10.00
Schemes of Hostels for ST Students	Hostels for ST Students	TSP		..	..	..	..	..	1697.50	1697.50	..	1697.50	1697.50
Ashram Schools in TSP Areas	Grants-in-Aid to Hostels to Ashram Schools for ST Students (Central Plan)	TSP		2091.10	2550.00	..	2550.00	2550.00	2458.91	4550.00	..	4550.00	4550.00
Research and Mass Education Tribal Festivals and Others	Research Cum Training for ST	TSP		109.08	109.77	109.76	219.53	219.53	115.31	118.25	118.25	236.50	236.50
Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship for ST Students	TSP		5601.08	5676.03	..	5676.03	5674.86	3128.00	2948.22	..	2948.22	2948.20

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pre-Matric Scholarship for SC Students	Pre-Matric Scholarship to SC Students	SCSP		4677.35	4739.02	..	4739.02	4740.88	4068.60	3590.56	..	3590.56	3591.26
Total - Scheduled Tribes, Scheduled Castes Development and Minorities and Backward Classes Welfare Department				25668.32	31156.70	2003.94	33160.64	33172.48	29532.30	33254.19	1104.10	34358.29	34365.46
Information Education and Communications	Information, Education and Communication in Ayush and Health Services	N	Health and Family Welfare	..	..	..	..	..	..	0.96	0.00	0.96	0.00
Ayush and Public Health	Ayurvedic Hospitals and Dispensaries	N		..	0.69	..	0.69	0.69	..	..	..	..	..
		TSP		..	0.30	..	0.30	0.30	..	..	..	..	..
	Homoeopathic Hospitals and Dispensaries	N		..	1.61	..	1.61	1.61	..	..	..	..	..
	Directorate of other Systems of Medicine	N		..	0.00	..	..	..	..	4.54	..	4.54	4.54
National Rural Health Mission (NRHM)	Establishment of Health and Family Welfare Department-Old	N		7913.57	11.79	..	11.79	11.65	14407.50	8.09	..	8.09	8.05
	National Filariasis Eradication Programme	N		..	0.00	41.40	41.40	41.39	..	42.00	42.00	84.00	41.98
	National Goitre Control Programme	N		..	10.00	..	10.00	8.20	..	..	..	..	2.60
	National Malaria Eradication Programme	N		..	3000.00	..	3000.00	..	..	3000.00	..	3000.00	0.00
	TB Control Programme	N		..	200.00	..	200.00	..	..	200.00	..	200.00	0.00
	State Institute of Health and Family Welfare	N		..	149.07	..	149.07	143.10	..	156.59	..	156.59	148.62

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Health Mission (NRHM)	State Family Welfare Bureau	N		..	88.23	..	88.23	88.28	..	124.10	..	124.10	124.08
	Orientation Training of Medical and Para-Medical Staff	N		..	2.19	5.50	7.69	7.65	..	5.27	5.27	10.54	10.54
	Rural Family Welfare Service	N		..	8122.54	..	8122.54	8245.96	..	9839.38	..	9839.38	9843.58
	Purchase of Contraceptives, Mch Extension supplies, Education Kits	N		..	1500.00	..	1500.00	868.78	..	1500.00	..	1500.00	1304.92
	Regional Health and Family Welfare Training Centre	N		..	69.04	..	69.04	69.04	..	84.37	..	84.37	84.36
	Training and Employment of Health Worker	N		..	57.11	..	57.11	57.12	..	67.31	..	67.31	67.30
	Training of Nurses Midwives and Lady Health Visitors	N		..	291.55	..	291.55	301.37	..	383.37	..	383.37	383.51
	District Family Welfare Bureau	N		..	270.80	..	270.80	274.79	..	309.89	..	309.89	310.09
	Urban Family Welfare Centre	N		..	60.95	..	60.95	62.27	..	72.28	..	72.28	72.27
	Revamping of Urban Slum	N		..	105.96	..	105.96	111.16	..	131.85	..	131.85	131.85
	Regional Institute of Paramedical Science (RIPS)	N		..	..	360.00	360.00	..	..	..	..	..	..

APPENDIX - VI A
PLAN SCHEME EXPENDITURE
A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Health Mission (NRHM)	National Filariasis Eradication Programme	SCSP		1042.56	..	10.00	10.00	9.87	..	10.00	10.00	20.00	10.00
	Orientation Training of Medical and Para-Medical Staff	SCSP		..	0.95	2.28	3.23	3.23	..	2.09	2.09	4.18	4.17
	National Filariasis Eradication Programme	TSP		2846.92	..	10.00	10.00	10.00	..	10.00	10.00	20.00	10.00
	State Institute of Health and Family Welfare	TSP		..	60.86	..	60.86	60.86	..	53.20	..	53.20	53.17
	Orientation Training of Medical and Para-Medical Staff	TSP		..	0.75	2.28	3.03	3.03	..	2.07	2.07	4.14	4.14
	Rural Family Welfare Service	TSP		..	5121.95	..	5121.95	5211.66	..	6275.30	..	6275.30	6274.40
	Urban Family Welfare Service	TSP		..	7.67	..	7.67	7.63	..	7.08	..	7.08	7.07
	Training of Nurses Midwives and Lady Health Visitors	TSP		..	121.61	..	121.61	121.37	..	170.06	..	170.06	169.93
	District Family Welfare Bureau	TSP		..	152.72	..	152.72	155.06	..	171.04	..	171.04	170.65
	Revamping of Urban Family Welfare Service	TSP		..	85.15	..	85.15	85.87	..	106.00	..	106.00	105.99
Total - Health and Family Welfare				11803.05	19493.49	431.46	19924.95	15961.94	14407.50	22736.84	71.43	22808.27	19347.81
Capacity Building for Urban Local Bodies Assistance From UNDP	Capacity Building of ULBs in Odisha	N	Housing and Urban Development	..	..	..	..	..	..	105.09	..	105.09	105.09

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14						2012-13			
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)	Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)	N		..	..	..	..	..	..	700.33	..	700.33	700.33
		SCSP		..	..	..	..	..	..	249.42	..	249.42	249.42
		TSP		..	..	..	..	..	..	91.89	..	91.89	91.89
Relief and Rehabilitation of Displaced Persons and Repatriates	Relief Facilities to Srilankan Tamil Refugees	N		..	0.80	..	0.80	..	..	0.75	..	0.75	0.75
Total - Housing and Urban Development				..	0.80	..	0.80	..	..	1147.48	..	1147.48	1147.48
Panchayat Yuva Krida and Khel Abhiyan (PYKKA)	PYKKA	N	Sports and Youth Services	654.77	439.37	..	439.37	439.37	1557.65	1447.59	235.00	1682.59	1682.59
		SCSP		124.85	101.31	..	101.31	101.31	390.69	402.27	88.00	490.27	498.27
		TSP		..	137.55	..	137.55	137.54	411.01	452.19	66.00	518.19	518.19
Total - Sports and Youth Services				779.62	678.23	..	678.23	678.22	2359.35	2302.05	389.00	2691.05	2699.05
Agriculture Census	Agricultural Census	N	Planning and Co-ordination	50.75	127.33	..	127.33	127.30	42.43	49.03	..	49.03	49.05
Improvement of Agricultural Statistics	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N		2394.11	2323.79	..	2323.79	2324.62	2940.00	2465.09	..	2465.09	2468.23
Agriculture Economics and Statistics	Crop Estimation Survey on Fruits, Vegetables and Minor Crops	N		..	39.01	..	39.01	38.97	..	43.21	..	43.21	43.28
Economic Census SPI	Sixth Economic Census	N		..	223.60	..	223.60	223.56	..	10.94	..	10.94	10.90
India Statistical Strengthening Project SPI	India Statistical Strengthening Project (ISSP)	N		..	2720.54	..	2720.54	2720.38	..	33.45	..	33.45	33.45

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Basic Statistics for Local Level Development	Basic Statistics for Local Level Development (BSLLD)	N		6.75	78.86	..	78.86	78.85	..	6.81	..	6.81	6.80
Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics	N		..	22.35	..	22.35	22.32	24.04	21.17	..	21.17	21.15
Total - Planning and Co-ordination				2451.61	5535.48	..	5535.48	5536.00	3006.47	2629.70	..	2629.70	2632.86
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	Panchayati Raj	2.80	2.80	2.80	5.60	5.60	..	..	..	..	..
Total - Panchayati Raj				2.80	2.80	2.80	5.60	5.60	..	..	..	..	..
Industrial Infrastructure Upgradation Scheme (IIUS) DIPP	Upgradation of Industrial Infrastructure at Plastic, Polymer and Allied Cluster at Balasore under IIUS	N	Industries	..	..	90.00	90.00	90.00	..	..	113.02	113.02	113.02
	Upgradation of Industrial Infrastructure Facilities in Steel and Metallurgical Cluster	N		..	..	50.00	50.00	50.00	..	..	..	..	..
Total - Industries				..	..	140.00	140.00	140.00	..	..	113.02	113.02	113.02
Conservation of Natural Resources and Ecosystems	National Plan for Conservation of Aquatic Eco System (NPCA)	N	Forest and Environment	..	..	..	..	..	..	0.01	..	0.01	0.00
	Management Action Plan of Sirmilipal Biosphere Reserve	TSP		112.44	102.25	65.00	..	65.00	65.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Conservation and Management of Mangroves	N		..	33.12	..	33.12	33.12	..	56.70	..	56.70	56.70
		SCSP		..	..	..	..	..	..	5.60	..	5.60	5.60
	Conservation and Management of Wetland of Chilika, Daha Wetland and Kaniia at Nandankanan	N		..	50.00	..	50.00	50.00	..	102.25	..	102.25	102.25
	Establishment of National Wetland and Coastal Eco System Research and Training Centre	N		..	41.88	..	41.88	41.88	..	..	..	..	..
	National Lake Conservation Plan	N		..	0.00	..	..	..	..	..	..	..	..
Intensification of Forest Management former Integrated Forest Protection Scheme	Intensification of Forest Management	N		..	109.90	40.82	150.72	171.93	..	69.00	15.31	84.31	61.25
		SCSP		..	34.50	11.15	45.65	43.11	..	66.00	14.65	80.65	67.27
		TSP		..	46.29	27.99	74.28	66.89	..	90.00	19.97	109.97	79.88

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Intensification of Forest Management former Integrated Forest Protection	Integrated Development of Wild Life Habitats	N		..	207.74	9.48	217.22	218.16	..	246.61	15.10	261.71	254.68	
		SCSP		..	75.83	12.35	88.18	99.02	..	94.91	12.00	106.91	106.91	
		TSP		..	76.02	..	76.02	76.02	..	88.51	0.00	88.51	88.51	
Project Tiger	Satkosia Tiger Reserve	SCSP		748.19	192.74	106.72	299.46	299.46	..	136.54	85.07	221.61	212.93	
	Similipal Tiger Reserve	TSP		..	655.85	97.32	753.17	734.76	163.76	162.32	102.02	264.34	264.34	
Wild Life Management-Project Elephant	Elephant Management Project	N		518.93	148.17	..	148.17	144.76	578.21	157.04	..	157.04	163.79	
		SCSP		..	28.82	40.95	..	40.95	44.69	..	40.32	..	40.32	39.52
		TSP		..	56.21	..	56.21	51.46	..	57.24	..	57.24	58.28	
Aforestation and Forest Management		N		..	..	..	..	149.79	..	..	..	..
Total - Forest and Environment				1408.38	1769.20	305.83	2075.03	2075.26	994.01	1438.04	264.12	1702.16	1626.91	
Jute Technology Mission Mini Mission II	Jute Technology Mission-Mini Mission-II	N	Agriculture	30.78	29.31	1.36	30.67	30.69	31.83	33.76	1.52	35.28	35.28	
		SCSP		8.27	7.70	0.35	8.05	8.05	8.55	9.08	0.43	9.51	9.51	
		TSP		11.08	9.96	0.42	10.38	10.38	11.45	12.13	0.51	12.64	12.64	
Coconut Development Board including Technology Mission on Coconut	Technology Mission on Coconut-Establishment of Regional Coconut Nursery	N		..	3.78	3.78	7.56	7.56	..	3.87	3.87	7.74	7.75	
		SCSP		..	1.05	1.05	2.10	2.10	..	1.00	1.00	2.00	2.00	
		TSP		..	1.42	1.42	2.84	2.84	..	1.37	1.37	2.74	2.75	
	Production and Distribution of TXD Hybrid Coconut Seedlings	N		0.70	0.70	1.40	1.40	
		SCSP		0.18	0.18	0.36	0.36	
		TSP		11.50	11.50	0.25	0.25	0.50	0.50	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Coconut Development Board including Technology Mission on Coconut	Integrated Farming in Coconut Holding for Productivity Improvement	N		..	22.39	..	22.39	22.39	..	22.05	..	22.05	22.05
		SCSP		..	4.46	..	4.46	4.46	..	4.20	..	4.20	4.20
		TSP		..	0.80	..	0.80	0.80	..	0.00	..	0.00	0.00
Post Harvest Technology and Management	Agricultural Engineering for Post Harvest Technology and Management	N		66.70	66.70	..	66.70	66.70	100.00	75.00	..	75.00	75.00
	Agricultural Engineering for Post Harvest Technology and Management	SCSP		16.68	..	..	..	..	..	17.00	..	17.00	17.00
	Agricultural Engineering for Post Harvest Technology and Management	TSP		..	..	..	..	..	..	8.00	..	8.00	8.00
Promotion and Strengthening of Agricultural Mechanisation Through Training Testing and Demonstration	Promotion and Strengthening of Agricultural Mechanisation Through Training, Testing and Demonstration	N		204.49	118.60	..	118.60	118.60	87.59	52.59	..	52.59	52.59
		SCSP		..	40.90	..	40.90	40.90	..	15.00	..	15.00	15.00
		TSP		..	44.99	..	44.99	44.99	..	20.00	..	20.00	20.00
Technology Mission on Cotton	Intensive Cotton Development Programme	N		70.00	42.98	9.43	52.41	52.41	52.18	52.18	9.17	61.35	61.35

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Technology Mission on Cotton	Intensive Cotton Development Programme	SCSP		..	11.55	2.57	14.12	14.12	14.03	14.03	2.99	17.02	17.02
	Intensive Cotton Development Programme	TSP		..	15.47	3.41	18.88	18.88	18.79	18.79	3.25	22.04	22.04
Integrated Scheme of Oil Seeds Pulses Oil Palm and Maize (ISOPOM)	ISOPOM (Pulses)	N		1210.46	..	..	..	..	1068.43	..	..	..	..
	ISOPOM (Oil Seeds)	N		..	596.89	198.97	795.86	795.86	..	303.86	101.28	405.14	405.14
	ISOPOM (Maize)	N		..	176.14	58.72	234.86	234.86	..	135.48	45.15	180.63	180.63
	ISOPOM (Oil Palm)	N		..	100.91	33.64	134.55	134.55	..	20.07	6.69	26.76	26.50
ISOPOM	ISOPOM (Pulses)	SCSP		239.23	..	..	..	..	..	..	..	..	..
	ISOPOM (Oil Seeds)	SCSP		..	142.76	47.59	190.35	190.35	..	495.58	165.18	660.76	660.76
	ISOPOM (Maize)	SCSP		..	48.46	16.15	64.61	64.61	..	39.53	13.18	52.71	52.71
	ISOPOM (Oil Palm)	SCSP		..	27.11	9.04	36.15	36.15	..	77.44	25.81	103.25	102.15
ISOPOM	ISOPOM (Oil Seeds)	TSP		..	215.92	71.97	287.89	287.89	..	372.71	124.23	496.94	496.94
	ISOPOM (Maize)	TSP		..	62.08	20.69	82.77	82.77	..	52.32	17.44	69.76	69.76
	ISOPOM (Oil Palm)	TSP		..	36.53	12.18	48.71	48.70	..	34.27	11.42	45.69	45.70
National Horticultural Mission	Coconut Palm Insurance-Horticulture and Vegetable Crops	N		..	1.44	0.72	2.16	0.02	0.72	0.72	0.72
		SCSP		..	0.40	0.20	0.60	0.20	0.20	0.20	0.20
		TSP		..	0.56	0.28	0.84	0.28	0.28	0.28	0.28

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Macro Management of Agriculture Scheme	Macro Management of Agricultural Supplementation/Complementation of State Efforts Through Work Plan	N		..	0.01	..	0.01	..	1080.55	648.18	72.01	720.19	719.79
		SCSP		..	0.01	0.00	0.01	0.15	..	183.70	20.41	204.11	204.11
		TSP		..	0.01	0.00	0.01	0.00	..	248.51	27.62	276.13	276.13
Total - Agriculture				1857.69	1831.29	505.44	2336.73	2322.26	2473.40	2972.83	656.86	3629.69	3627.96
Accelerated Rural Water Supply Programme	Accelerated Rural Water Supply Program (ARWSP)	N	Rural Development	..	..	..	..	..	..	4.60	0.00	4.60	27.23
Total - Rural Development				..	..	..	..	..	..	4.60	0.00	4.60	27.23
Sericulture	Promotion of Sericulture Industries and Development of Tassar Culture	N	Handloom, Textile and Handicrafts	..	..	37.50	37.50	37.50	..	..	194.24	194.24	194.24
		SCSP		..	..	37.50	37.50	37.50	..	..	64.50	64.50	64.50
		TSP		..	..	207.03	207.03	207.03	..	..	117.80	117.80	117.79
Integrated Handloom Development Scheme	Restructuring Plan for Sambalpuri Bastralaya	N		..	..	..	..	..	600.01	..	..	..	..
	Integrated Handloom Development Scheme-Marketing Incentive	N		..	..	..	..	..	..	526.17	474.38	1000.55	1000.54
	Integrated Handloom Development Scheme-Cluster Approach	N		..	130.00	26.25	156.25	156.25	..	86.93	35.40	122.33	122.33
	Revival Reform and Restructuring Package for Handloom Sector	N		316.86	316.86	316.86

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Handloom Development Scheme	Integrated Handloom Development Scheme-Marketing Incentive	SCSP		..	10.00	..	10.00	10.00	111.56	127.50	154.25	281.75	281.75
	Integrated Handloom Development Scheme-Cluster Approach	SCSP		..	132.97	9.89	142.86	142.86	..	..	..	..	..
	Revival Reform and Restructuring Package for Handloom Sector	SCSP		..	..	..	..	..	..	..	28.86	28.86	28.86
Integrated Handloom Development Scheme	Integrated Handloom Development Scheme-Marketing Incentive	TSP		..	..	..	..	..	16.26	51.00	10.00	61.00	61.00
	Integrated Handloom Development Scheme-Cluster Approach	TSP		..	20.00	4.10	24.10	24.10	..	..	..	..	..
	Revival Reform and Restructuring Package for Handloom Sector	TSP		..	..	..	..	..	..	..	736.55	736.55	736.55
Marketing Support and Services	Marketing Support and Services (Gr.31)	N		..	..	8.51	8.51	8.51	..	..	21.51	21.51	21.51
Total - Handloom, Textile and Handicrafts				..	292.97	330.78	623.75	623.75	727.83	791.60	2154.35	2945.95	2945.91
Promotion and Dissemination of Art and Culture	Infrastructure Development of Buildings for Art and Culture	N	Tourism and Culture	..	..	..	..	..	..	15.00	..	15.00	15.00
Capacity Building for Service Providers	Tourist Information and Publicity	N		..	100.00	0.00	100.00	..	100.07	100.07	..	100.07	100.07
Total - Tourism and Culture					100.00	0.02	100.02	0.00	100.07	115.07	0.00	115.07	115.07

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Livestock Census	Live Stock Census	N	Fisheries and Animal Resources Development	143.13	158.43	..	158.43	158.43	752.00	813.18	..	813.18	813.18
Integrated Sample Survey	Integrated Sample Survey On Estimation of Production of Milk, Egg , Wool and Meat	N		100.00	42.41	42.41	84.82	84.79	50.00	34.96	34.96	69.92	66.87
		SCSP		..	13.45	13.45	26.90	26.86	..	9.23	9.23	18.46	18.54
		TSP		..	20.31	20.31	40.62	40.61	..	12.91	12.91	25.82	27.38
Development of Inland Fisheries and Aquaculture including New Components	Development of Inland Aquaculture and Fisheries-Inland Capture Resource	N		231.97	6.08	2.03	8.11	8.11	330.00	3.00	1.00	4.00	8.40
	Development of Brackish Water Aquaculture Through FFDA	N		..	100.00	33.33	133.33	133.33	..	100.00	33.33	133.33	133.33
	Development of Water Logged Areas Through FFDA	N		..	3.00	1.00	4.00	4.00	..	5.00	1.67	6.67	14.27
	Development of Fresh Water Aquaculture Through FFDA	N		..	32.87	..	32.87	32.87	..	160.00	53.33	213.33	266.67
Development of Inland Fisheries and Aquaculture including New Components	Development of Inland Aquaculture and Fisheries-Inland Capture Resource	SCSP		8.15	3.00	1.00	4.00	4.00	..	3.30	1.10	4.40	0.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Inland Fisheries and Aquaculture including New Components	Development of Brackish Water Aquaculture Through FFDA	SCSP		..	12.00	4.00	16.00	16.00	..	13.00	4.34	17.34	17.34
	Development of Water Logged Areas Through FFDA	SCSP		..	0.90	0.30	1.20	(-) 3.80	..	5.70	1.90	7.60	..
	Development of Fresh Water Aquaculture through FFDA	SCSP		..	28.75	9.58	38.33	38.33	..	40.00	13.34	53.34	..
	Development of Inland Aquaculture and Fisheries-Inland Capture Resource	TSP		..	2.10	0.70	2.80	2.80	..	..	..	..	..
	Development of Water Logged Areas Through FFDA	TSP		..	0.60	0.20	0.80	0.80	..	..	..	..	..
	Development of Fresh Water Aquaculture through FFDA	TSP		..	50.00	..	50.00	50.00	..	..	..	..	..
Development of Marine Fisheries Infrastructure and Post Harvest Operations including New Components	Development of Marine Fisheries Infrastructure and Post Harvest Operation	N		113.80	..	..	..	..	151.74	..	..	..	..
	Subsidy towards Motorisation of Traditional Craft	N		..	75.00	75.00	150.00	150.00
		SCSP		..	38.80	..	38.80	38.80	..	60.00	120.00	180.00	180.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Scheme of Welfare of Fishermen Fisheries Training and Extension including New Components	Works for Fishing Harbour and Fish Landing Centre	N		..	..	..	..	..	..	55.49	79.99	135.48	135.48
	National Scheme for Welfare of Fishermen, Fisheries, Training and Extension including New Components	N		508.53	18.66	4.30	22.96	22.96	77.85	12.40	3.10	15.50	15.50
		SCSP		..	11.77	2.94	14.71	14.71	..	0.00	0.00	0.00	0.00
		TSP		..	5.10	1.64	6.74	6.74	..	0.00	0.00	0.00	0.00
	Welfare Programme for Fishermen - Subsidy To Fishermen On Accident Insurance	N		..	90.00	90.00	180.00	90.00	..	0.00	0.00	0.00	0.00
		SCSP		..	44.50	44.50	89.00	44.50	..	145.00	145.00	290.00	145.00
		TSP		..	25.00	25.00	50.00	25.00	..	0.00	0.00	0.00	0.00
	Grants-in-Aid on Savings-cum-Relief Fund under Welfare Programme for Fishermen	N		..	..	..	..	..	..	39.51	39.51	79.02	79.02
		SCSP		..	..	..	..	..	..	25.94	25.94	51.88	51.88
	Safety of Fishermen at Sea	N		..	27.25	9.08	36.33	36.33	..	..	..	..	..
		SCSP		..	9.00	3.00	12.00	12.00
	National Welfare Fund of Low Cost Houses	SCSP		..	473.00	473.00	946.00	946.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rural Backyard Poultry Development	Rural Backyard Development	N		..	110.34	0.00	110.34	110.35	..	..	..	..	..
Centrally Sponsored Fodder Development Scheme	Development of Grass Land including Grass Reserve	N		..	..	..	..	..	45.00	..	..	..	..
	Fodder Seeds Distribution in the State	N		..	..	..	..	..	..	27.00	9.00	36.00	36.00
		SCSP		7.65	2.55	10.20	10.20
		TSP		..	..	..	..	..	..	10.35	3.45	13.80	13.80
Assistance to States for Control of Animal Diseases	Control of Animal Disease	N		427.36	294.68	92.02	386.70	386.70	365.00	189.02	53.93	242.95	242.95
		SCSP		..	175.97	56.91	232.88	232.88	35.00	52.69	15.04	67.73	67.73
		TSP		..	69.78	20.84	90.62	90.62	..	72.08	20.57	92.65	92.65
Strengthening Infrastructure for Quality and Clean Milk Production	Strengthening of Infrastructure for Quality and Clean Milk Production (Grants-in-Aid to OMFED)	N		..	..	..	..	..	86.49	86.49	..	86.49	86.49
Total - Fisheries and Animal Resources Development				1532.94	1942.75	1026.54	2969.29	2804.72	1893.08	1983.90	685.19	2669.09	2522.68
Relief to and Rehabilitation of Rape Victims	Financial Assistance and Support Services to Rape Victims	N	Women and Child Development	..	224.99	74.99	299.98	..	..	..	..	..	..
Integrated Child Development Scheme	Integrated Child Development Service Scheme	N		96288.09	21031.56	2336.84	23368.40	23369.48	50783.14	27267.11	3029.68	30296.79	30281.72

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Child Development Scheme (ICDS)	Implementation of ICDS Training Programme	N	Women and Child Development	..	976.19	108.47	1084.66	1085.31	..	325.72	36.19	361.91	360.05
	Supplementary Nutrition Programme under ICDS	N		..	18765.45	24507.55	43273.00	43273.00	..	16450.33	16450.33	32900.66	32900.66
	Integrated Child Development Service Scheme-District Cell	N		..	466.43	51.83	518.26	518.25	..	376.61	41.85	418.46	417.96
	Integrated Child Development Service Scheme	SCSP		..	7872.14	874.68	8746.82	8735.13	13224.64	5514.88	612.76	6127.64	6140.13
	Supplementary Nutrition Programme under ICDS	SCSP		..	6184.96	8077.23	14262.19	14269.48	..	5417.18	5417.18	10834.36	10834.36
	Integrated Child Development Service Scheme	TSP		..	19477.23	2164.14	21641.37	21651.13	2416.93	12479.77	1386.64	13866.41	13889.53
	Supplementary Nutrition Programme under ICDS	TSP		..	7375.66	9628.28	17003.94	17003.94	..	6466.02	6466.02	12932.04	12932.04
	Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme		N	1227.20	1220.30	510.33	1730.63	1730.63	671.33	671.33	216.07	887.40	887.40
National Mission for Empowerment of Women WCD	State Resource Centre for Women	N	..	16.38	..	16.38	16.38	..	..	..	..	..

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	N	Women and Child Development	4222.45	2187.21	2160.81	4348.02	4348.02	2404.90	2378.97	2035.07	4414.04	4414.06
		SCSP		..	674.61	674.61	1349.22	1349.22	..	669.04	669.04	1338.08	1338.07
		TSP		..	805.20	805.20	1610.40	1610.40	..	802.16	802.16	1604.32	1604.31
Indira Gandhi Matrutva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit (CMB) Scheme	Conditional Maternity Benefit Scheme (Sahaja Matrutva Yojana)	N		2038.85	2038.85	..	2038.85	2038.85	336.84	336.84	..	336.84	336.84
Total - Women and Child Development				103776.59	89317.16	51974.96	141292.12	140999.22	69837.78	79155.96	37162.99	116318.95	116337.13
National Service Scheme (NSS)	NSS	N	Higher Education	137.16	103.69	137.95	241.64	177.75	165.90	43.24	30.89	74.13	71.49
	Establishment Charges in Respect of State Level NSS Cell	N		..	26.35	..	26.35	25.74	..	23.26	..	23.26	23.21
	NSS	SCSP		26.77	40.00	28.57	68.57	68.56	35.55	42.00	30.00	72.00	60.94
		TSP			20.25	26.70	46.95	34.70	17.99	42.00	30.00	72.00	14.21
Total - Higher Education				163.93	190.29	193.22	383.51	306.75	219.44	150.50	90.89	241.39	169.85
Skill Development Initiative Through Public Private Partnership (PPP)	Implementation of Skill Development Initiative	N	Employment and Technical Education and Training	783.49	..	..	..	..	..	..	..	..	..

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E A P for Reforms and Improvement In Vocation Training Services Rendered By Central Government (Upgradation of Itis Into Centres of Excellence)	Upgradation of Existing Industrial Training Institutes (ITIs)	N	Employment and Technical Education and Training	47.43	733.76	244.50	978.26	978.26	164.33	134.67	44.90	179.57	178.96
		SCSP		11.48	177.50	59.24	236.74	236.74	39.76	32.55	10.58	43.13	44.65
		TSP		20.70	265.56	93.27	358.83	358.83	60.96	97.87	32.62	130.49	129.78
Community Polytechnics	Community Development Through Polytechnics (CDTP)	N		620.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	96.00	96.00
Technology Education Quality Imporvement Programme (TEQIP)	Technical Education Quality Improvement Programme (TEQIP) Phase-II	N		..	0.00	75.00	75.00	375.00	..	0.00	50.00	50.00	0.00
Womens Hostel in Polytechnics	Construction of Polytechnic Hostels	N		..	133.94	..	133.94	133.94	439.25	425.87	..	425.87	425.86
		SCSP		..	..	..	..	..	84.00	..	..	..	..
		TSP		..	..	..	..	..	36.75	..	..	..	..
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP		..	5.67	8.50	14.17	14.17	800.00	4.29	6.44	10.73	10.71
	Establishment of New Polytechnics	N		..	300.00	..	300.00	300.00	..	800.00	..	800.00	800.00
	Upgradation of Existing Polytechnics	N	..	250.00	..	250.00	250.00	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Skill Training for The Youth of Left Wing Extremism (LWE)	Skill Development of LWE Affected Youth	N	Employment and Technical Education and Training	..	..	..	..	..	91.24	853.90	399.99	1253.89	1122.29
		SCSP		..	..	..	..	..	35.59	..	..	..	..
		TSP		..	..	..	..	..	109.85	..	..	..	..
Total - Employment and Technical Education and Training				1483.10	1866.43	480.51	2346.94	2646.94	1957.73	2445.15	544.53	2989.68	2808.25
MSME Clusters Development Programme and MSME Growth Poles	Micro and Small Enterprises Cluster Development Programme	N	Micro, Small and Medium Enterprises (MSME)	..	..	68.07	68.07	68.07	..	..	..	..	..
		SCSP		..	..	30.65	30.65	30.65	..	..	..	..	..
		TSP		..	..	30.23	30.23	30.23	..	..	..	..	..
Rejuvenation Modernisation and Technology Upgradation of Coir Industry MSME	Market Development Assistance for Coir Industries	N	..	..	..	..	..	..	3.61	3.61	7.22	7.22	
National Mission On Food Processing	National Mission On Food Processing	N	..	..	..	..	..	693.00	693.00	231.00	924.00	924.00	
Total - Micro, Small and Medium Enterprises					0.00	128.95	128.95	128.95	693.00	696.61	234.61	931.22	931.22
Total - Central Plan and Centrally Sponsored Plan Schemes				215997.78	231473.16	86677.43	318150.59	313842.36	187642.84	213485.98	67782.45	281268.43	276004.26
State Plan Expenditure under Different Central Schemes (ACA to State Plan Schemes)													
ACA to other Projects-Home	Infrastructure Development of Jails under One Time ACA	N	Home	..	..	..	..	..	..	..	1635.62	1635.62	1593.27
		SCSP		203.64	203.64	203.64
		TSP		251.71	251.71	294.59
Total - Home										2090.97	2090.97	2091.50	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Mission Mode on e-Governance	Mission Mode Project under National e-Governance Project	N	Finance	..	..	1849.25	1849.25	1824.72	..	..	200.00	200.00	200.00
Total - Finance				..	..	1849.25	1849.25	1824.72	..	..	200.00	200.00	200.00
ACA to other Projects-Works	One Time ACA for Road Projects	N	Works	..	..	..	..	..	..	..	5202.78	5202.78	5202.78
		SCSP		..	..	..	..	..	..	..	1985.50	1985.50	1985.50
		TSP		2632.37	2632.37	2632.37
Total - Works				..	..	..	..	..	..	..	9820.65	9820.65	9820.65
National Social Assistance Programme including Annapurna (NSAP)-Food Sector	State Plan Scheme for Subsidy to OSCSC for Annapurna under NSAP	N	Food Supplies and Consumer Welfare	53472.00	..	295.50	295.50	295.50	..	..	295.50	295.50	295.50
		SCSP	..	..	104.40	104.40	104.40	..	..	104.40	104.40	104.40	
		TSP	..	..	120.10	120.10	120.10	..	..	120.10	120.10	120.10	
Total - Food Supplies and Consumer Welfare				53472.00	..	520.00	520.00	520.00	..	..	520.00	520.00	520.00
Backward Regions Grant Fund (BRGF-KBK)	Special Plan for KBK Districts-SC	TSP	S.Ts, S.Cs Development Department and Minorities and Backward Classes Development	..	..	625.00	625.00	625.00	..	..	500.00	500.00	500.00
	Special Plan for KBK Districts-ST	TSP		5324.48	5324.48	5324.48	4565.02	4565.02	4565.02

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance for Tribal Areas Sub-Plan	Co-operation - ITDP	TSP		13045.81	..	141.41	141.41	141.41	13321.00	..	59.26	59.26	59.26
	Development of Depressed Tribals (MADA)	TSP		..	..	391.42	391.42	396.99	..	..	452.54	452.54	452.54
	Development of Depressed Tribes Outside Project Areas in Cluster	TSP		..	..	421.39	421.39	421.39	..	..	811.52	811.52	811.52
	Establishment of Micro Project for Primitive Tribes (under ITDP)	TSP		..	..	265.46	265.46	265.46	..	..	248.34	248.34	248.34
	Family Oriented and Poverty Eradication Programme of The Tribals Outside ITDA and MADA	TSP		..	..	54.81	54.81	56.76	..	..	46.77	46.77	46.76
	Implementation of Income Generating & Infrastructure Development Programme under Integrated Development Project	TSP		12046.51	12046.51	12046.51	12692.39	12692.39	12692.39
	ITDP- Monitoring and Evaluation Establishment	TSP		10.00	10.00	10.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Grants-in-Aid (under 1st Proviso to Article 275 (1) of the Constitution of India)	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP		12947.35	..	15500.00	15500.00	15498.05	11283.99	..	13038.89	13038.89	13050.31
Total - Scheduled Tribes, Scheduled Castes Development Department and Minorities and Backward Classes Development				25993.16	..	34770.48	34770.48	34776.05	24604.99	..	32424.73	32424.73	32436.13
Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	JNNURM	N			..	..	..	..	1583.23	..	..	..	..
Administrative Expenses for JNNURM		N			..	..	..	..	8.75	..	..	..	..
Jawaharlal Nehru National Urban Renewal Mission (JNNURM)-Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)-(JNNURM)	Implementation of Urban Infrastructure Development Suport Scheme & MT (UIDSSMT) under JNNURM	N	Housing and Urban Development	13662.09	..	9613.75	9613.75	9613.75	1278.44	..	241.14	241.14	241.14
		SCSP			..	2264.42	2264.42	2264.42		..	796.20	796.20	796.20
		TSP			..	3443.73	3443.73	3443.73		..	1087.45	1087.45	1087.45

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Jawaharlal Nehru National Urban Renewal Mission (JNNURM)-Rajiv Awas Yojana (RAY) - JNNURM	Implementation of Rajiv Awas Yojana (RAY) under JNNURM	N		3223.28		5609.95	5609.95	5608.63	505.17		2259.01	2259.01	2259.02
		TSP		..	..	2016.28	2016.28	2016.28	..	..	1033.66	1033.66	1033.67
		SCSP		..	..	1233.70	1233.70	1233.70	..	..	706.60	706.60	706.58
Jawaharlal Nehru National Urban Renewal Mission (JNNURM)-Integrated Housing and Slum Development Program (IHSCDP)-JNNURM	Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	N		1318.13	..	2549.69	2549.69	2549.68	13331.84	..	1175.38	1175.38	1174.37
		SCSP		..	..	682.69	682.69	682.69	..	..	1153.13	1153.13	1153.14
		TSP		..	..	877.66	877.66	877.66	..	..	1580.26	1580.26	1585.25
JNNURM-Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	Sub-Mission On Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	TSP		1267.70		3241.90	3241.90	3241.90	431.01		564.44	564.44	564.44
		N		9516.86	9516.86	9516.86	2431.81	2431.81	2431.81
		SCSP		2131.86	2131.86	2131.86	584.33	584.33	584.33

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Jawaharlal Nehru National Urban Renewal Mission (JNNURM)-Sub-Mission on Basic Services to Urban Poor	Basic Services to Urban Poor	TSP		705.06	..	120.68	120.68	120.68	866.61	..	249.82	249.82	249.81
		N		..	..	550.44	550.44	550.44	..	..	1593.85	1593.85	1593.87
		SCSP		..	..	85.17	85.17	85.17	..	..	247.58	247.58	247.58
Backward Regions Grant Fund (BRGF-KBK)	Implementation of Water Supply Schme for Urban Poor In KBK Districts RLTA under BRGF	SCSP		..	..	293.90	293.90	293.90	..	..	208.00	208.00	208.00
		TSP		..	..	238.96	238.96	238.96	..	..	86.68	86.68	86.68
		N		..	..	1138.91	1138.91	1138.91	..	..	483.81	483.81	483.81
Roads and Bridges-Grants From Central Road Fund (CRF)	Improvement of Urban Roads under State Plan	SCSP		5368.00	..	2066.46	2066.46	2063.95	3320.00	..	2357.20	2357.20	2333.45
		TSP		..	..	2766.25	2766.25	2766.25	..	..	3190.00	3190.00	3179.15
		N		..	..	7667.29	7667.29	7655.64	..	..	8952.80	8952.80	8890.04
Total - Housing and Urban Development				25544.26	..	58110.55	58110.55	58095.06	21325.05	..	30983.15	30983.15	30889.79
Backward Regions Grant Fund (BRGF-KBK) (Finance Ministry)-Integrated Action Plan)-IAP	Grants for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	TSP	Planning and Co-ordination	25000.00	..	17938.80	17938.80	17938.80	60250.00	..	17938.80	17938.80	17938.80
		SCSP			..	8067.60	8067.60	8067.60	..	..	8067.60	8067.60	8067.60
		N			..	27993.60	27993.60	27993.60	..	..	27993.60	27993.60	27993.60
Total - Planning and Co-ordination				25000.00	..	54000.00	54000.00	54000.00	60250.00	..	54000.00	54000.00	54000.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
Backward Regions Grant Fund (BRGF)	Backward Regions Grant Fund	N	Panchayati Raj	12653.00	..	13879.00	13879.00	13879.00	11885.00	..	12349.00	12349.00	12349.00
		SCSP		5540.00	..	4450.00	4450.00	4450.00	3577.00	..	3839.00	3839.00	3839.00
		TSP		10170.00	..	11650.00	11650.00	11650.00	8543.00	..	11251.00	11251.00	11251.00
Total - Panchayati Raj				28363.00	..	29979.00	29979.00	29979.00	24005.00	..	27439.00	27439.00	27439.00
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Comm.) offices under AIBP	N	Water Resources	237.00	..	5635.41	5635.41	5634.76	1562.11	..	6934.93	6934.93	6934.97
		SCSP		..	..	4365.22	4365.22	4365.21	..	..	2059.62	2059.62	2059.61
		TSP		..	..	700.00	700.00	700.00	..	..	951.30	951.30	951.30
AIBP	Attached offices under AIBP	N		..	..	63.82	63.82	59.05	..	..	100.04	100.04	45.30
	Capital Outlay On Minor Irrigation under AIBP	N		..	..	250.00	250.00	115.10	..	..	176.06	176.06	176.06
		SCSP		..	..	250.00	250.00	111.90	..	..	120.03	120.03	120.03
		TSP		..	..	1000.00	1000.00	201.77	..	..	261.90	261.90	261.90
	Chheligada Irrigation Project (Comm.) offices under AIBP	SCSP		..	..	351.31	351.31	359.88	..	..	243.57	243.57	323.50
		TSP		..	..	287.69	287.69	281.80	..	..	361.37	361.37	279.29
	Kanpur Irrigation Project (Comm.) offices under AIBP	N		..	..	555.36	555.36	557.38	..	..	490.38	490.38	492.54
		SCSP		..	..	1178.57	1178.57	1178.57	..	..	2000.00	2000.00	0.00
		TSP		..	..	7473.59	7473.59	7439.05	..	..	7786.96	7786.96	12775.89
	Lower Indra Irrigation Project (Comm.) offices under AIBP	N		..	..	1438.19	1438.19	1438.18	..	..	3606.37	3606.37	554.84
		TSP		..	..	3106.25	3106.25	761.64	..	..	1404.66	1404.66	1348.12
	Lower Suktell Irrigation Project (Comm.) offices under AIBP	N		..	..	7579.35	7579.35	2720.10	..	..	4791.47	4791.47	4283.50
	SCSP	..	..	3114.40	3114.40	757.89	..	..	2002.61	2002.61	1679.70		
Pipeline Project (Comm.) offices under AIBP	TSP	..	..	2488.80	2488.80	2487.87	..	..	95.43	95.43	95.30		
	N	..	..	2078.70	2078.70	2016.43	..	..	932.72	932.72	933.45		
	SCSP	..	..	432.50	432.50	413.94	..	..	151.80	151.80	137.28		
	TSP	..	..	100.00	100.00	70.54	..	..	184.00	184.00	119.01		
	N	601.60	601.60	582.68	396.35	396.35	405.73		
	SCSP	100.00	100.00	81.62	136.00	136.00	116.25		

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

1	2	3	4	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
5	6	7	8	9	10	11	12	13	14					
AIBP	Rengali Irrigation Project (Comm.) offices under AIBP	TSP	Water Resources	..	..	100.00	100.00	67.81	..	..	90.79	90.79	138.89
		N		..	..	7082.58	7082.58	5953.53	..	..	6613.23	6613.23	6592.11
		SCSP		..	..	3867.00	3867.00	3552.19	..	..	1824.99	1824.99	1824.84
	Ret Irrigation Project (Comm.) offices under AIBP	N		..	..	1681.02	1681.02	1680.79	..	..	997.13	997.13	989.12
		SCSP		..	..	733.75	733.75	732.91	..	..	264.43	264.43	264.26
		TSP		..	..	936.02	936.02	787.77	..	..	605.02	605.02	387.94
	Rukura Irrigation Project (Comm.) offices under AIBP	SCSP		..	..	279.64	279.64	279.63	..	..	122.02	122.02	64.74
		TSP		..	..	1921.47	1921.47	1921.42	..	..	801.07	801.07	840.77
		N		..	..	663.36	663.36	663.33	..	..	125.18	125.18	121.44
	Subarnarekha Irrigation Project (Comm.) offices under AIBP	TSP		..	..	19724.73	19724.73	18671.59	..	..	18356.82	18356.82	17881.24
		SCSP		..	..	2817.05	2817.05	2403.46	..	..	3894.10	3894.10	3431.23
		N		..	..	7074.25	7074.25	3553.07	..	..	7749.09	7749.09	6979.89
	Telengiri Irrigation Project (Comm.) offices under AIBP	SCSP		..	..	1613.87	1613.87	1644.05	..	..	650.00	650.00	421.59
		TSP		..	..	3486.24	3486.24	3537.09	..	..	3519.16	3519.16	3278.88
		N		..	..	2574.18	2574.18	2570.16	..	..	1830.84	1830.84	1518.38
	Manjore Irrigation Project	N		1527.49	1527.49	1548.93
		SCSP		191.96	191.96	286.40
		TSP		113.72	113.72	0.00
	Titilagarh Irrigation Project	N		267.61	267.61	268.30
	Hydraulic Research Office Expenses	N		85.23	85.23	84.26
Upper Indravati Project (Comm.) offices under AIBP	N	..	..	2764.13	2764.13	2763.76	..	..	4345.42	4345.42	4345.19		
	SCSP	2493.53	2493.53	2406.54	1315.30	1315.30	1244.22			
	TSP	1128.74	1128.74	1130.58	1268.34	1268.34	1769.70			

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)-Command Area Development and Water Management	Establishment of Topographical Survey and Execution In OFD including RWS and Agricultural Extension	N	Water Resources	1285.92	..	690.95	690.95	690.88	2261.43	..	849.00	849.00	667.83
	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP		..	..	171.98	171.98	171.97	..	..	244.00	244.00	172.10
		TSP		..	..	292.91	292.91	292.51	..	..	500.00	500.00	267.07
	GIA to CADA for Construction of Field Channels	TSP		..	..	2943.47	2943.47	2943.47	..	..	2667.06	2667.06	2667.06
	N	..		..	2081.70	2081.70	2081.70	..	..	1782.95	1782.95	1782.95	
	SCSP	..		..	1378.62	1378.62	1378.61	..	..	1344.74	1344.74	1344.74	
AIBP-CADA for Water Management	GIA to CADA for Construction of Field Drain	N		..	..	316.60	316.60	316.60	..	..	288.00	288.00	288.00
		SCSP		..	..	121.92	121.92	126.72	..	..	81.40	81.40	81.40
		TSP		..	..	200.00	200.00	200.00	..	..	315.00	315.00	315.00
	GIA to CADA for Project Administration	SCSP		..	..	51.81	51.81	60.00	..	..	60.00	60.00	60.00
		N	..	..	111.46	111.46	120.00	..	..	120.00	120.00	120.00	
		TSP	..	..	59.54	59.54	60.00	..	..	60.00	60.00	60.00	
	GIA to Command Area Development Authority for Correction of System Deficiencies	N	..	..	..	..	..	..	..	..	106.92	106.92	0.00
	GIA to Command Area Development Authority for Crop Demonstration	TSP	27.54	27.54	37.50	32.50	32.50	32.50	
	N	42.45	42.45	42.45	47.50	47.50	47.50		
	SCSP	22.51	22.51	27.50	22.50	22.50	22.50		

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
														5	6	7	8	9	10	11	12	13	14
AIBP-CADA for Water Management	GIA to Command Area Development Authority for Farmers' Training	TSP	Water Resources	..	..	4.20	4.20	4.20	..	..	4.20	4.20	4.20
		SCSP		..	..	2.66	2.66	2.65	..	..	1.48	1.48	1.48
		N		..	..	5.03	5.03	5.03	..	..	5.25	5.25	5.25
	Reclamation of Water Logged Areas	N		..	..	..	..	..	..	..	67.50	67.50	67.50
AIBP-Flood Management Programme	Flood Management Programme including Drainage	SCSP	Water Resources	..	..	871.71	871.71	893.21	..	..	1255.98	1255.98	1281.91
		N		..	..	875.01	875.01	865.38	..	..	1517.31	1517.31	1491.38
AIBP-Repair Renovation and Reconstruction of Water Bodies	Repair Renovation and Restoration of Minor Irrigation Projects	N		Water Resources	5000.00	5000.00	4201.31	5419.27	5419.27	5424.58
		SCSP			2000.00	2000.00	1307.34	1368.47	1368.47	1368.48
		TSP	..		..	3000.00	3000.00	1917.24	..	..	3782.34	3782.34	3798.46
Total - Water Resources					1522.92		124364.39	124364.39	104401.32	3823.54		114992.69	114992.69	11023.30
ACA for Other Projects-Forest	Development of Eco-Tourism	N	Forest and Environment	..	..	..	..	..	..	..	10.00	10.00	10.00
		SCSP		..	..	..	..	..	..	..	91.00	91.00	91.00
	Eco-Tourism in Wild Life Sanctuary and Forest Resorts	SCSP		29.00	29.00	29.00
		TSP		80.00	80.00	80.00
Total - Forest and Environment											210.00	210.00	210.00	
Rashtriya Krishi Vikas Yojana (RKVY)	State Plan Scheme for RKVY	N	Agriculture	52942.00	..	34100.00	34100.00	34100.00	46828.00	..	30010.00	30010.00	30009.99	
		SCSP		..	..	9095.00	9095.00	9095.00	..	..	8806.62	8806.62	8806.62
		TSP		..	..	12305.00	12305.00	12305.00	..	..	12223.42	12223.42	12223.42
Backward Regions Grant Fund (BRGF-KBK)	Special Plan for KBK Districts under BRGF	N	Agriculture	..	..	..	..	..	..	..	403.00	403.00	403.00
		SCSP		..	..	..	..	..	..	..	86.20	86.20	86.20
		TSP		..	..	..	..	..	..	..	401.30	401.30	401.30
Total - Agriculture				52942.00		55500.00	55500.00	55500.00	46828.00		51930.54	51930.54	51930.53	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
Backward Regions Grant Fund (BRGF-KBK)	Special Programme for KBK Districts under BRGF	SCSP	Rural Development	..	..	618.93	618.93	618.95	..	..	250.25	250.25	250.25
		TSP		..	..	805.19	805.19	775.45	..	..	674.39	674.39	1170.51
		N		..	..	2162.14	2162.14	2121.48	..	..	630.32	630.32	136.19
ACA for Other Projects-Rural	One Time ACA for District and Other Roads	N		..	..				..	..	1523.28	1523.28	1519.29
		SCSP		..	..				..	..	568.15	568.15	568.15
		TSP		..	..				..	..	691.71	691.71	691.09
Total - Rural Development				..	..	3586.26	3586.26	3515.87	..	..	4338.10	4338.10	4335.48
Backward Regions Grant Fund (BRGF-KBK)	Special Plan for KBK Districts under BRGF	N	Women and Child Development	..	..	1819.62	1819.62	1819.60	..	..	1819.62	1819.62	1819.62
		SCSP		..	..	653.20	653.20	653.20	..	..	653.20	653.20	653.20
		TSP		..	..	1542.18	1542.18	1542.20	..	..	1542.18	1542.18	1542.18
National Social Assistance Programme including Annapurna (NSAP)-Women and Child Development Sector	National Family Benefit Scheme	N		..	..	2963.64	2963.64	2963.64	..	..	1652.40	1652.40	1701.20
		TSP		..	..	1136.06	1136.06	1136.06	..	..	585.90	585.90	585.90
		SCSP		..	..	836.30	836.30	836.30	..	..	777.70	777.70	777.70
	National Old Age Pension to Destitutes	SCSP		..	..	9317.29	9317.29	9317.29	..	..	11264.83	11264.83	11264.83
		N	..	..	32917.53	32917.53	32917.49	..	..	39544.32	39544.32	39544.32	
		TSP	..	..	12598.81	12598.81	12598.81	..	..	15215.05	15215.05	15215.05	
Total - Women and Child Development				..	..	63784.63	63784.63	63784.59	..	..	73055.20	73055.20	73104.00
National e-Governance Action Plan (NeGP)	Implementation of e-Governance Projects as per the NeGP One-Time ACA	N	Information and Technology	653.00	..	..	..	..	100.33	..	500.00	500.00	500.00
Total - Information and Technology				653.00	..	..	..	..	100.33	..	500.00	500.00	500.00
Total - B.R.G.F. Finance Ministry				..	..	..	..	..	18750.00	..			
Total - National Social Assistance Programme				..	..	..	..	..	74305.32	..			
Total - Additional Assistance for Other Projects				..	..	..	..	..	4020.00	..			
Total - State Plan Expenditure under Different Central Schemes (ACA to State Plan Schemes)				213490.34	..	426464.56	426464.56	406396.62	278012.23	..	401202.22	401202.22	397224.87

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13								
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure				
					GOI Share	State Share	Total -			GOI Share	State Share	Total -					
														1	2	3	4
State's Matching Grant under State Plan to Different Govt. of India Schemes (Direct Transfer)																	
National Program for Land Resource Management CLR SRA ULR and CMLR DLR (NLRMP)	Updating of Land Records and Strengthening of Revenue Administration	N	Revenue and Disaster Management	6252.10	..	55.73	55.73	55.72	..	..	..	..	..	..	..	..	..
	NLRMP On Data Entry, Digitisation of Maps, Inter Connectivity among Revenue officers, Survey/Resurvey and Modernisation of Record Rooms	N		..	..	3448.01	3448.01	3267.44	..	..	..	..	..	..	..	..	..
		SCSP		..	..	904.39	904.39	857.10	..	..	..	..	..	..	..	..	..
	NLRMP On Computerisation of Registration office	TSP		..	..	1300.06	1300.06	1232.33	..	..	..	..	..	..	..	..	..
		N		..	..	405.90	405.90	316.89	..	..	..	..	..	..	..	..	..
		TSP		..	..	152.69	152.69	119.14	..	..	..	..	..	..	..	..	..
	SCSP		..	..	106.40	106.40	83.05	..	..	..	..	..	..	..	..	..
EAP Component of Cyclone Risk Mitigation Scheme	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	SCSP		..	..	..	..	..	..	..	..	..	..	..	..	..	..
		N		..	..	..	..	..	..	..	..	..	..	..	..	..	..
		TSP		..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total - Revenue and Disaster Management				15694.10		6373.18	6373.18	5931.67		4484.00		1700.00	1700.00	1700.00			

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Adult Education and Skill Development Scheme Merged Schemes of Literacy Campaigns and Continuing Education	Saakshar Bharat under Adult Education Programme	N	School and Mass Education	228.16	..	245.07	245.07	245.07	1512.13	..	128.00	128.00	128.00	
		TSP		..	..	77.70	77.70	77.70	..	..	50.05	50.05	50.05
		SCSP		..	..	106.30	106.30	106.30	..	..	44.51	44.51	44.51
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rastriya Madhyamik Siksha Abhiyan	TSP		26553.62	..	3211.78	3211.78	3211.78	21542.51	..	1710.50	1710.50	1710.50	
		N		..	..	3190.01	3190.01	3190.01	..	..	3950.00	3950.00	3950.00
		SCSP		..	..	2449.42	2449.42	2449.42	..	..	1520.33	1520.33	1520.33
Sarva Shiksha Abhiyan	Sarba Sikhya Abhiyan for Universalisation of Education	TSP		73956.08	..	14211.77	14211.77	14211.77	104307.62	..	16003.52	16003.52	16003.52	
		SCSP		..	..	12353.74	12353.74	12353.74	..	..	15511.57	15511.57	15511.57
		N		..	..	10555.08	10555.08	10555.08	..	..	38984.91	38984.91	38984.91
New Model Schools	Establishment of Model Schools In Backward Blocks In The State	SCSP	
		TSP	..	..	..	..	..	..	..	..	..	..	..
		N	..	..	..	..	..	..	..	..	217.97	217.97	217.97
Total - School and Mass Education				100737.86	..	46400.87	46400.87	46400.86	127362.26	..	78121.36	78121.36	78121.36	
NRHM	National Rural Health Mission	SCSP	Health and Family Welfare	18.69	..	2392.92	2392.92	2392.92	139.48	..	5089.50	5089.50	5089.50	
		TSP		..	..	3184.91	3184.91	3184.91		..	5832.80	5832.80	5832.80
		N		..	..	10635.17	10635.17	10635.17		..	17403.70	17403.70	17403.70
ANM and GNM Schools	ANM and GNM Schools	N		0.01	0.01	..
		SCSP		138.50	138.50	138.50	
		TSP		100.00	100.00	99.99	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
NRHM	Mainstreaming of Ayush under NRHM- (Urban Ayurveda Service)	N	Health and Family Welfare	44418.70	..	4.53	4.53	4.53	..	..	..	..	..
	Mainstreaming of Ayush under NRHM- (Rural Ayurveda Service)	N		..	..	..	..	..	..	..	5.76	5.76	..
	Mainstreaming of Ayush under NRHM- (Urban Homoeo Service)	N		..	..	..	..	..	..	..	..	..	..
	Mainstreaming of Ayush under NRHM- (Rural Homoeo Service)	N		..	..	..	..	..	..	..	3.77	3.77	..
	Mainstreaming of Ayush under NRHM- (Rural Unani Service)	N		..	..	..	..	..	..	..	0.18	0.18	..
Strengthening of Institutions for Medical Education Training and Research	Upgradation of Medical College, Cuttack for starting New P.G.Course	N	..	..	..	..	..	..	..	..	98.04	98.04	95.55
	Upgradation of Medical College, Burla for starting New P.G.Course	N	..	..	..	..	..	..	..	..	..	..	..
Strengthening of Institutions for Medical Education Training and Research	Upgradation of Medical College, Berhampur for starting New P.G.Course	N

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
System Strengthening including Emergency Medical Relief	Emergency Medical Ambulance Services	N	Health and Family Welfare	..	..	2885.73	2885.73	2885.73	..	..	300.00	300.00	300.00
		SCSP		..	..	947.63	947.63	947.63	..	..	65.00	65.00	65.00
		TSP		..	..	1211.64	1211.64	1211.64	..	..	257.00	257.00	257.00
National Programme for Prevention and Control of Diabetes Cardiovascular Disease and Stroke	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	TSP		50.00	50.00	50.00
		SCSP		20.00	20.00	20.00
		N		125.84	125.84	125.84
National Programme for Health Care for the Elderly	National Programme for Health Care for The Elderly (NPHCE)	SCSP		20.00	20.00	20.00
		N		89.61	89.61	89.61
		TSP		40.00	40.00	40.00
Total - Health and Family Welfare				44437.39	..	21501.03	21501.03	21501.02	24104.30	..	29401.71	29401.71	29389.50	
Pollution Abatement	Integrated Sewerage Scheme for Abatement of Pollution in Different Rivers of	SCSP	Housing and Urban Development	..	..	..	..	..	..	..	..	..	..
		TSP		..	..	..	..	..	..	..	..	..	..
		N		..	..	..	..	..	..	..	..	..	..
Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)	State's Matching Contributions- Implementation of SJSRY	SCSP	2303.62	..	165.30	165.30	165.30	165.30	1669.30	..	83.02	83.02	83.02	
		TSP	..	..	221.30	221.30	221.30	..	..	..	112.22	112.22	112.22
		N	..	..	401.25	401.25	401.25	..	..	..	361.19	361.19	361.19
Total - Housing and Urban Development				2303.62	..	787.85	787.85	787.85	1674.87	..	556.43	556.43	556.43	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13				
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Health Insurance for Unorganised Sector Workers	<i>Rashtriya Swasthya Beema Yojana</i>	SCSP	Labour and Employees State Insurance	..	..	400.00	400.00	400.00	..	..	400.00	400.00	400.00
		TSP		..	..	500.00	500.00	500.00	..	..	500.00	500.00	500.00
		N		..	..	1100.00	1100.00	1100.00	..	..	1100.00	1100.00	1100.00
Total - Labour and Employees State Insurance				..	..	2000.00	2000.00	2000.00	..	..	2000.00	2000.00	2000.00
Swaranjayanti Gram Swarozgar Yojana (SJGSY)	SJGSY-DRDA Administration	TSP	Panchayati Raj	5376.85	..	307.83	307.83	300.41	12379.25	..	270.00	270.00	270.00
		N		..	..	428.49	428.49	380.69		..	450.00	450.00	450.00
		SCSP		..	..	171.85	171.85	170.75		..	180.00	180.00	180.00
	SJGSY	TSP		..	..	823.56	823.56	823.56		..	735.00	735.00	735.00
		SCSP		..	..	612.54	612.54	612.54		..	1015.00	1015.00	1015.00
		N		..	..	..	..	..		..	1750.00	1750.00	1750.00
	SJGSY (DRDA Administration-Headquarters Cell)	N		..	..	104.08	104.08	47.05		..	508.92	508.92	102.21
Rural Housing (IAY)	<i>Indira Awas Yojana</i>	SCSP	44462.65	..	5747.28	5747.28	5549.21	45865.04	..	7426.34	7426.34	7426.34	
		TSP	..	..	11614.72	11614.72	11457.74		..	9131.89	9131.89	9131.89	
		N	..	..	5031.31	5031.31	5386.36		..	16009.71	16009.71	16009.71	
National Rural Employment Guarantee Scheme	National Rural Employment Guarantee Scheme	TSP	75752.84	..	11930.00	11930.00	11930.00	84797.88	..	4742.01	4742.01	4742.01	
		SCSP	8550.00	8550.00	8550.00	3387.16	3387.16	3387.16	
		N	13720.00	13720.00	13720.00	5419.44	5419.44	5419.44	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
														5	6	7	8	9	10	11	12	13	14
	National Rural Employment Guarantee Scheme (Headquarters Cell)-State's Matching	N	Panchayati Raj	..	..	16.76	16.76	15.97	..	..	52.87	52.87	19.13
Rashtriya Gram Swarojgar Yojana	Rashtriya Gram Swarojgar Yojana (RGSY)	N	Panchayati Raj	..	..	..	..	..	209.00	..	174.50	174.50	174.50
		SCSP		38.76	38.76	38.76
		TSP		11.33	11.33	11.33
Total - Panchayati Raj				125592.34	..	59058.42	59058.42	58944.26	143251.17	..	51302.93	51302.93	50862.48	
Industrial Infrastructure Upgradation Scheme IIUS DIPP	Upgradation of Industrial Infrastructure at Plastic, Polymer and Allied Cluster at Balasore under IIUS	N	Industries	..	..	81.01	81.01	81.01	..	..	..	..	..
Total - Industries				..	..	81.01	81.01	81.01	..	..	..	..	..
Conservation of Natural Resources and Ecosystems	Assistance to Zoological Park for Nature Conservation	N	Forest and Environment	5.00	..	3.00	3.00	3.00	1.06	..	24.00	24.00	24.00	
		TSP	..	..	0.01	0.01	..	..		..	1.00	1.00	1.00
		SCSP	..	..	..	..	..	..		..	2.00	2.00	2.00
Total - Forest and Environment				5.00	..	3.01	3.01	3.00	1.06	..	27.00	27.00	27.00	
Micro Irrigation	Micro Irrigation	N	Agriculture	2585.94	..	954.04	954.04	954.04	..	..	..	..	..
		SCSP		..	..	1007.00	1007.00	1007.00	..	..	..	..	..
		TSP		..	..	430.47	430.47	430.47	..	..	..	..	..
Support to State Extension Programme for Extension Reforms	Support to State Extension Programme for Extension Reforms	SCSP	Agriculture	3526.50	..	104.27	104.27	104.27	4249.98	..	172.00	172.00	113.12	
		TSP		108.07	108.07	108.07		230.00	230.00	159.91
		N		401.24	401.24	401.24		600.00	600.00	420.84

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Food Security Mission	National Food Security Mission	N	Agriculture	5814.13	..	..	..	..	..	..	..	..	..
National Horticultural Mission	National Horticulture Mission	N		8434.20	..	968.99	968.99	968.99	6591.00	..	770.68	770.68	770.60	
		SCSP		..	..	258.51	258.51	258.51		..	205.96	205.96	205.96
		TSP		..	..	346.21	346.21	346.21		..	275.52	275.52	275.52
Integrated Watershed Management Programme DPAP DDP IWDP DLR	Integrated Watershed Management Programme (IWMP)	N		14844.78	..	912.72	912.72	912.73	10126.90	..	..	..	..
		SCSP		..	..	349.87	349.87	349.87		..	..	..	..
	Integrated Wasteland Development Project (IWDP) -under IWMP	N		..	..	58.57	58.57	58.57		..	59.74	59.74	59.74
		SCSP		..	..	14.01	14.01	14.01		..	15.72	15.72	15.72
		TSP		..	..	27.29	27.29	27.29		..	30.70	30.70	30.70
	Drought Prone Areas Programme(DPAP) - under IWMP	TSP		..	..	25.36	25.36	25.36		..	61.72	61.72	19.29
		SCSP		..	..	20.43	20.43	20.43		..	50.24	50.24	15.54
Macro Management of Agriculture Scheme	+	N		..	..	74.03	74.03	74.04	..	56.30	56.30	56.30	
		TSP		..	..	70.00	70.00	70.00	..	..	..	..
		SCSP		..	..	210.00	210.00	210.00	..	..	..	..
Total - Agriculture				35205.55	..	6669.68	6669.68	6669.70	20967.88	..	2526.50	2526.50	2143.24	
Pradhan Mantri Gram Sadak Yojana Programme (PMGSY) Component	Grants to OSRRA Towards (PMGSY)	N	Rural Development	75891.50	..	7723.01	7723.01	7473.00	8725.14	..	9000.00	9000.00	9000.00	
State Scheme-State's Matching Share/Contribution	State's Matching Contribution-Grants towards NRWDP	N		12413.76	12413.76	12413.76
		SCSP		3495.77	3495.77	3495.77
		TSP		4618.99	4618.99	4618.99
Total - Sanitation Campaign	Total - Sanitation Campaign	TSP		476.81	476.81	476.81
		SCSP		275.03	275.03	275.03
		N	..	..	..	..	..	..	..	..	969.64	969.64	969.64
Total - Rural Development				75891.50	..	7723.01	7723.01	7473.00	8725.14	..	31250.00	31250.00	31250.00	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14					2012-13					
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure	
					GOI Share	State Share	Total -			GOI Share	State Share	Total -		
														5	6	7	8	9	10	11	12	13	14
<i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	<i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	N	Energy	..	..	..	..	..	..	..	996.17	996.17	996.17
		SCSP		964.26	964.26	964.26
		TSP		1754.38	1754.38	1754.38
Total - Energy				..	..	..	..	..	..	..	3714.81	3714.81	3714.81
Integrated Handloom Development Scheme-State's Matching Share	Revival Reform and Restructuring Package for Handloom Sector	N	Handloom, Textile and Handicrafts	..	1800.00	1800.00	1800.00	..	..	..	..	..	..
Total - Handloom, Textile and Handicrafts				..	1800.00	1800.00	1800.00	..	..	..	0.00	0.00	0.00
Product Infrastructure Development for Destinations and Circuits	Construction of Tourist Accommodation	N	Tourism and Culture	..	..	..	..	..	..	..	858.41	858.41	858.41
Promotion and Dissemination of Art and Culture	Grants to Indigent Artists	N		..	8.00	8.00	3.72	..	..	..	2.88	2.88	2.88
<i>Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)</i>	State's Matching Contribution-Implementation of SJSRY-Tourism Sector	N		..	100.00	100.00	100.00	..	..	..	100.00	100.00	100.00
Total - Tourism and Culture				..	108.00	108.00	103.72	465.42	..	..	961.29	961.29	961.29
Weather Based Crop Insurance	Indemnity Bond for Weather Based Crop Insurance	TSP	Co-operation	..	..	690.00	690.00	690.00	..	..	864.05	864.05	864.05
		N		..	..	1800.00	1800.00	1800.00	..	..	26791.62	26791.62	26791.62
		SCSP		..	..	510.00	510.00	510.00	..	..	601.08	601.08	601.08
Total - Co-operation				..	..	3000.00	3000.00	3000.00	..	..	28256.75	28256.75	28256.75

APPENDIX - VI A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

(₹ in lakh)

Government of India Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Programme	2013-14						2012-13			
				GOI Releases	Budget Allocation			Expenditure	GOI Releases	Budget Allocation			Expenditure
					GOI Share	State Share	Total -			GOI Share	State Share	Total -	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Skill Development Initiative through PPP L & E	Implementation of Skill Development Initiative	N	Employment and Technical Education and Training	..	..	..	..	..	1683.75	..	..	..	..
Total - Employment and Technical Education and Training				..	..	..	..	..	1683.75	..	..	..	..
Total - States Matching Grant under State plan to Different Govt of India Schemes				399867.37	..	155506.06	155506.06	154696.10	332719.84	..	229818.78	229818.78	228982.86
Grand Total				829355.48	231473.16	668648.05	900121.21	874935.07	798374.91	213485.98	698803.50	912289.43	902211.99

APPENDIX - VI A
PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME

SUMMARY OF CENTRAL PLAN SCHEMES (State's Budget Expenditure)

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under		State Scheme linked to AC/SCA		State's matching contribution to agencies	
			State plan		under State Plan		outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
								(₹ in lakh)
Normal	12,67,19.67	12,29,67.00	5,15,26.02	5,09,77.81	20,37,92.32	19,31,80.61	6,82,69.36	6,79,94.91
SCSP	3,92,74.83	3,92,33.63	1,56,94.16	1,56,95.38	6,81,18.97	6,41,54.22	3,63,41.46	3,60,71.64
TSP	6,54,78.66	6,55,70.07	1,94,57.25	1,93,98.47	15,45,53.27	14,90,61.79	5,08,95.24	5,06,29.55
Total	23,14,73.16	22,77,70.70	8,66,77.43	8,60,71.66	42,64,64.56	40,63,96.62	15,55,06.06	15,46,96.10

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
13th F.C. Award for Construction of Anganwari Centres	Normal	WCD	4240.00	4240.00	4240.00	4240.00	4240.00	4240.00
13th F.C. Award for Construction of Anganwari Centres	SCSP	WCD	1700.00	1700.00	1700.00	1700.00	1700.00	1700.00
13th F.C. Award for Construction of Anganwari Centres	TSP	WCD	4060.00	4060.00	4060.00	4060.00	4060.00	4060.00
13th F.C. Award for Development and Upgradation of Power Distribution System(CAPEX)	Normal	ENE	7234.00	7734.00	7234.00	7734.00	7234.00	7734.00
13th F.C. Award for Development and Upgradation of Power Distribution System(CAPEX)	SCSP	ENE	2500.00	2700.00	2500.00	2700.00	2500.00	2700.00
13th F.C. Award for Development and Upgradation of Power Distribution System(CAPEX)	TSP	ENE	2766.00	3066.00	2766.00	3066.00	2766.00	3066.00
13th F.C. Award for Development of Chilika Lake	Normal	FOR	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00
13th F.C. Award for Fire Service	Normal	HOM	1199.86	1398.46	1199.86	1398.46	1199.86	1398.45
13th F.C. Award for Fire Service	TSP	HOM	1974.75	1403.63	1974.75	1403.63	1974.75	1403.62
13th F.C. Award for Preservation of Monuments and Buddhist Heritage	Normal	TOU	1625.00	1625.00	1625.00	1625.00	1625.00	1625.00
13th F.C. Award for Upgradation of Health Infrastructure	Normal	HFW	1872.33	1199.11	1872.33	1199.11	1875.00	1199.11
13th F.C. Award for Upgradation of Health Infrastructure	SCSP	HFW	2659.70	2951.89	2659.70	2951.89	2642.01	2988.69
13th F.C. Award for Upgradation of Health Infrastructure	TSP	HFW	4164.03	5405.96	4164.03	5405.96	4183.33	5350.49
13th F.C. Award for Upgradation of Jails	Normal	HOM	1375.59	1596.30	1375.59	1596.30	1375.59	1602.77
13th F.C. Grant for Development and Maintenance of Forests	SCSP	FOR	0.00	1513.92	0.00	1513.92	86.18	1510.47

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
13th F.C. Grant for Development and Maintenance of Forests	TSP	FOR	0.00	2727.50	0.00	2727.50	43.57	2730.08
13th F.C. Grant for Development and Maintenance of Forests	Normal	FOR	0.00	2881.27	0.00	2881.27	90.76	2875.22
Anandpur Barrage (Comm.) offices under AIBP	Normal	WAT	5635.41	6934.93	5635.41	6934.93	5634.76	6934.97
Anandpur Barrage (Comm.) offices under AIBP	SCSP	WAT	4365.22	2059.62	4365.22	2059.62	4365.21	2059.61
Anganwadi Scheme	Normal	WCD	8758.38	5250.00	8758.38	5250.00	8758.38	5250.00
Anganwadi Scheme	SCSP	WCD	2774.40	1650.00	2774.40	1650.00	2769.40	1650.00
Anganwadi Scheme	TSP	WCD	4993.49	3100.00	4993.49	3100.00	4998.49	3100.00
ARWSP- Construction of Buildings-RuralDevelopment	Normal	RDD	1454.35	1293.00	1454.35	1293.00	1499.02	1254.39
Assistance for Post Disaster Education	Normal	EDN	2932.86	0.00	2932.86	0.00	2932.86	0.00
Assistance to Co-operative Banks/PACS	Normal	COP	20189.88	11737.64	20189.88	11737.64	20189.88	11737.64
Assistance to Co-operative Banks/PACS	TSP	COP	7530.00	4700.00	7530.00	4700.00	7530.00	4700.00
Assistance to Co-operative Banks/PACS	SCSP	COP	4870.00	3432.28	4870.00	3432.28	4870.00	3432.28
Assistance to National Law University	Normal	EDU	0.00	3100.00	0.00	3100.00	0.00	3100.00
Assistance to Non Government Upper Primary Schools	Normal	EDN	1460.13	557.18	1460.13	557.18	1459.92	557.18
Assistance to Non-Government Colleges	TSP	EDU	4640.82	4398.07	4640.82	4398.07	4636.02	4397.85
Assistance to Non-Government Colleges	SCSP	EDU	1477.43	278.76	1477.43	278.76	1477.43	278.01
Assistance to Non-Government Colleges	Normal	EDU	24302.78	12304.90	24302.78	12304.90	24297.55	12265.64
Assistance to Non-Government High Schools	SCSP	EDN	0.00	1762.85	0.00	1762.85	0.00	1832.27
Assistance to Non-Government High Schools	TSP	EDN	0.00	3228.32	0.00	3228.32	0.00	3285.80

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
Assistance to Non-Government High Schools	Normal	EDN	21531.73	9752.82	21531.73	9752.82	21424.98	9970.09
Assistance to Taken Over Municipal High Schools	Normal	EDN	2935.66	2629.14	2935.66	2629.14	2935.49	2619.11
Backward Regions Grant Fund	Normal	PRD	13879.00	12349.00	13879.00	12349.00	13879.00	12349.00
Backward Regions Grant Fund	SCSP	PRD	4450.00	3839.00	4450.00	3839.00	4450.00	3839.00
Backward Regions Grant Fund	TSP	PRD	11650.00	11251.00	11650.00	11251.00	11650.00	11251.00
Bank Protection Work On River Embankment	Normal	WAT	7667.72	3963.36	7667.72	3963.36	7708.43	3961.70
Bank Protection Work On River Embankment	SCSP	WAT	6545.33	5144.56	6545.33	5144.56	6526.64	5130.95
Basic Services to Urban Poor	Normal	HUD	550.44	1593.85	550.44	1593.85	550.44	1593.87
<i>Biju Grama Jyoti</i>	SCSP	ENE	1751.31	4411.12	1751.31	4411.12	1719.03	4411.12
<i>Biju Grama Jyoti</i>	Normal	ENE	5784.65	2479.22	5784.65	2479.22	5631.59	2480.51
<i>Biju Grama Jyoti</i>	TSP	ENE	2368.08	6403.89	2368.08	6403.89	2353.42	6403.89
<i>Biju Kandhamal O Gajapati Yojana</i>	TSP	PCD	1453.50	1453.50	1453.50	1453.50	1453.50	1453.50
<i>Biju Kandhamal O Gajapati Yojana</i>	Normal	PCD	1026.00	1026.00	1026.00	1026.00	1026.00	1026.00
<i>Biju KBK Yojana</i>	Normal	PCD	5744.00	5744.00	5744.00	5744.00	5744.00	5744.00
<i>Biju KBK Yojana</i>	SCSP	PCD	2559.00	2559.00	2559.00	2559.00	2559.00	2559.00
<i>Biju KBK Yojana</i>	TSP	PCD	3697.00	3697.00	3697.00	3697.00	3697.00	3697.00
<i>Biju Krushak Kalyan Yojana</i>	Normal	AGR	8476.77	0.00	8476.77	0.00	8476.77	0.00
<i>Biju Krushak Kalyan Yojana</i>	TSP	AGR	1758.61	0.00	1758.61	0.00	1758.61	0.00
<i>Biju Krushak Kalyan Yojana</i>	SCSP	AGR	1299.96	0.00	1299.96	0.00	1299.96	0.00
<i>Biju Krushak Vikash Yojana</i>	Normal	WAT	800.00	1199.99	800.00	1199.99	800.00	1199.99

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
Capital Outlay On Flood Control Projects under RIDF	Normal	WAT	16655.97	5732.80	16655.97	5732.80	16638.77	5941.26
Capital Outlay On Flood Control Projects under RIDF	SCSP	WAT	11627.39	6064.34	11627.39	6064.34	11049.00	5859.28
Clearance of Liabilities of Medium Irrigation	Normal	WAT	1799.07	643.02	1799.07	643.02	1609.97	632.92
Commercially Viable Railway Project-Equity Contribution	Normal	TRA	9700.00	0.00	9700.00	0.00	9700.00	0.00
Conditional Cash Transfer for Pregnant Woman	SCSP	WCD	3680.07	4686.90	3680.07	4686.90	3680.07	4686.90
Conditional Cash Transfer for Pregnant Woman	TSP	WCD	4926.80	6341.10	4926.80	6341.10	4926.80	6341.19
Conditional Cash Transfer for Pregnant Woman	Normal	WCD	13656.13	13042.00	13656.13	13042.00	13656.13	13042.00
Construction and Renovation of Drainage Sluice	SCSP	WAT	1401.19	1078.66	1401.19	1078.66	1187.70	1148.63
Construction and Renovation of Drainage Sluice	Normal	WAT	2211.00	1289.25	2211.00	1289.25	1917.68	1194.52
Construction of Aerodromes	Normal	GAD	531.09	1428.63	531.09	1428.63	531.09	1256.10
Construction of Bridges	Normal	WOR	878.87	1485.33	878.87	1485.33	878.87	1485.33
Construction of Building for Fire Services	Normal	HOM	847.00	1166.68	847.00	1166.68	847.00	1166.68
Construction of Building for Fire Services	SCSP	HOM	1075.74	333.32	1075.74	333.32	1075.74	333.32
Construction of Building for G.A. Department	Normal	GAD	1529.51	1492.18	1529.51	1492.18	1544.60	1488.53
Construction of Building for G.A. Department under State Capital Project	Normal	GAD	2427.77	3070.72	2427.77	3070.72	2427.52	3106.42
Construction of Building for H & F.W. Department (State Portion)	Normal	HFW	8963.47	2562.22	8963.47	2562.22	9016.08	3129.77
Construction of Building for Police Welfare	Normal	HOM	3799.75	3517.57	3799.75	3517.57	3799.75	3517.57
Construction of Building for Police Welfare	TSP	HOM	1768.41	2078.27	1768.41	2078.27	1768.41	2078.27
Construction of Building for Police Welfare	SCSP	HOM	1658.19	1450.60	1658.19	1450.60	1658.19	1450.60

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Construction of Building for Revenue & D.M. Department	Normal	REV	2568.29	3872.74	2568.29	3872.74	2598.68	3882.95
Construction of Building for Revenue & D.M. Department	TSP	REV	1171.91	1293.97	1171.91	1293.97	1144.38	1276.17
Construction of Building for Works Department	Normal	WOR	1494.51	1492.51	1494.51	1492.51	1511.06	1503.01
Construction of Control Structure for in-stream Storage Scheme	SCSP	WAT	4287.51	4027.44	4287.51	4027.44	3929.77	4012.10
Construction of Control Structure for in-stream Storage Scheme	Normal	WAT	11581.01	12742.86	11581.01	12742.86	10911.34	12301.93
Construction of Control Structure for in-stream Storage Scheme	TSP	WAT	6482.72	4879.39	6482.72	4879.39	6238.00	5326.07
Construction of Gov. College Building	Normal	EDU	3800.00	489.00	3800.00	489.00	3806.00	709.43
Construction of New GRID Substation On Account of Nabakalebar	Normal	ENE	8500.00	0.00	8500.00	0.00	8500.00	0.00
Construction of office Building for Courts	Normal	HOM	4116.27	2851.01	4116.27	2851.01	4116.27	2851.01
Construction of office Building for Courts	TSP	HOM	2737.86	744.56	2737.86	744.56	2737.86	744.56
Construction of Roads (State Scheme)	Normal	WOR	3287.46	3969.07	3287.46	3969.07	3266.67	3969.07
Construction, Completion and Repair of Educational Institutions	TSP	WEL	11099.36	15003.67	11099.36	15003.67	11099.36	14988.79
Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	TSP	WEL	15500.00	13038.89	15500.00	13038.89	15498.05	13050.31
Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	SYS	1807.45	519.99	1807.45	519.99	1807.44	519.99
Development of Infocity-II IT SEZ	Normal	INT	1900.20	2150.00	1900.20	2150.00	1900.20	2150.00
DFID Assisted Health Sector Development-EAP	TSP	HFV	800.00	1385.10	800.00	1385.10	800.00	1385.10

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
DFID Assisted Health Sector Development-EAP	SCSP	HFW	600.00	1034.60	600.00	1034.60	579.64	1034.60
DFID Assisted Health Sector Development-EAP	Normal	HFW	2600.00	3839.30	2600.00	3839.30	2600.00	3839.30
DFID Assisted Nutrition Operation Plan	Normal	WCD	4838.39	2960.15	4838.39	2960.15	4838.39	2884.27
DFID Assisted Nutrition Operation Plan	SCSP	WCD	1713.33	1048.00	1713.33	1048.00	1713.33	1048.00
DFID Assisted Nutrition Operation Plan	TSP	WCD	3813.28	2332.85	3813.28	2332.85	3813.28	2408.73
DFID Assisted Pre-Matric Scholarship to SC Students	SCSP	WEL	1049.30	0.00	1049.30	0.00	1049.30	0.00
Distribution of Free Bicycle to All Girl Students of Class X	Normal	EDN	12299.92	4500.00	12299.92	4500.00	12299.92	4500.00
Distribution of Laptops to Meritorious Students	Normal	EDU	3000.00	0.00	3000.00	0.00	2999.99	0.00
District & Other Roads-Minimum Needs Programme	Normal	RDD	1680.46	1685.56	1680.46	1685.56	1680.47	1687.61
District & Other Roads-Rural Roads	SCSP	RDD	5893.33	4181.10	5893.33	4181.10	5966.39	4078.04
District & Other Roads-Rural Roads	Normal	RDD	18006.01	13545.39	18006.01	13545.39	18058.98	13754.60
District & Other Roads-Rural Roads	TSP	RDD	8233.62	4886.23	8233.62	4886.23	8073.46	4773.39
District Planning Machinery-Special Development Programmes	Normal	PCD	8350.00	7350.00	8350.00	7350.00	8350.00	7350.00
e-Districts	Normal	INT	1249.00	0.00	1249.00	0.00	1249.00	0.00
EAP Assisted By KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	Normal	HUD	2576.28	1488.90	2576.28	1488.90	2576.28	1488.90
Electrification of Important Institute & Sites	Normal	ENE	3948.00	0.00	3948.00	0.00	3948.00	0.00
Emergency Medical Ambulance Services	Normal	HFW	3833.36	0.00	3833.36	0.00	3833.36	0.00
Emergency Medical Ambulance Services	TSP	HFW	1211.64	0.00	1211.64	0.00	1211.64	0.00
End to End Computerisation of TPDS Operation	Normal	SUP	1107.72	0.00	1107.72	0.00	1107.72	0.00

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
Enforcement of PCR Act	Normal	WEL	1037.53	505.17	1037.53	505.17	1037.53	505.17
Establishment of Engineering Colleges and Technical Institutes	TSP	ETE	0.00	1105.60	0.00	1105.60	0.00	1105.60
Flood Management Programme including Drainage	SCSP	WAT	871.71	1255.98	871.71	1255.98	893.21	1281.91
Flood Management Programme including Drainage	Normal	WAT	875.01	1517.31	875.01	1517.31	865.38	1491.38
GIA to CADA for Construction of Field Channels	Normal	WAT	2081.70	1782.95	2081.70	1782.95	2081.70	1782.95
GIA to CADA for Construction of Field Channels	SCSP	WAT	1378.62	1344.74	1378.62	1344.74	1378.61	1344.74
GIA to CADA for Construction of Field Channels	TSP	WAT	2943.47	2667.06	2943.47	2667.06	2943.47	2667.06
Godown and Warehousing Facilities	TSP	COP	1754.00	0.00	1754.00	0.00	1754.00	0.00
Godown and Warehousing Facilities	SCSP	COP	1372.00	0.00	1372.00	0.00	1372.00	0.00
Godown and Warehousing Facilities	Normal	COP	5174.00	0.00	5174.00	0.00	5174.00	0.00
<i>Gopabandhu Grameen Yojana</i>	Normal	PRD	16595.45	11620.27	16595.45	11620.27	16595.45	11620.27
<i>Gopabandhu Grameen Yojana</i>	SCSP	PRD	4228.64	2913.09	4228.64	2913.09	4228.64	2913.09
<i>Gopabandhu Grameen Yojana</i>	TSP	PRD	1675.91	966.64	1675.91	966.64	1675.91	966.64
Grants and Assistance to Sugar Co-operatives	Normal	COP	1500.00	500.00	1500.00	500.00	1500.00	500.00
Grants for Agriculture College(OUAT)	Normal	AGR	809.79	1321.74	809.79	1321.74	809.79	1321.74
Grants for Cement Concrete Roads	SCSP	PRD	14966.40	3300.00	14966.40	3300.00	14978.24	3300.00
Grants for Cement Concrete Roads	Normal	PRD	9977.60	7500.00	9977.60	7500.00	10021.55	7500.00
Grants for Cement Concrete Roads	TSP	PRD	24944.00	4200.00	24944.00	4200.00	24944.00	4200.00
Grants for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	SCSP	PCD	8067.60	8067.60	8067.60	8067.60	8067.60	8067.60

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
Grants for Implementation of Integrated Action Plan(IAP) under Backward District Initiative	TSP	PCD	17938.80	17938.80	17938.80	17938.80	17938.80	17938.80
Grants for Implementation of Integrated Action Plan(IAP) under Backward District Initiative	Normal	PCD	27993.60	27993.60	27993.60	27993.60	27993.60	27993.60
Grants for Improvement of Open Space In State Capital	Normal	GAD	1200.00	600.00	1200.00	600.00	1200.00	600.00
Grants for Promotion Art Culture and Heritage-through Utkal University of Culture	Normal	TOU	1820.73	1272.90	1820.73	1272.90	1806.41	1231.84
Grants for Urban Sewerage Schemes	TSP	HUD	945.55	1071.14	945.55	1071.14	945.55	1071.14
Grants for Urban Sewerage Schemes	Normal	HUD	4709.93	3722.65	4709.93	3722.65	4709.93	3722.49
Grants to Engineering Colleges and Institution	Normal	ETE	0.00	1725.00	0.00	1725.00	0.00	1715.00
Grants to Engineering Colleges and Institution	TSP	ETE	0.00	1200.00	0.00	1200.00	0.00	1200.00
Grants to Government High Schools	Normal	EDN	5067.68	4363.01	5067.68	4363.01	5067.13	4351.41
Grants to Government High Schools	SCSP	EDN	2134.85	2331.87	2134.85	2331.87	2134.85	2343.17
Grants to Government High Schools	TSP	EDN	3311.08	2599.61	3311.08	2599.61	3310.93	2599.56
Grants to OSRRA towards <i>Pradhan Mantri Gram Sadak Yojana (PMGSY)</i>	Normal	RDD	0.00	9000.00	0.00	9000.00	0.00	9000.00
Grants to OSRRA towards <i>Pradhan Mantri Gram Sadak Yojana (PMGSY)</i>	Normal	RDD	7723.01	0.00	7723.01	0.00	7473.00	0.00
Grants towards NRWDP	SCSP	RDD	6481.76	3495.77	6481.76	3495.77	6481.76	3495.77
Grants towards NRWDP	TSP	RDD	6640.38	4618.99	6640.38	4618.99	6640.38	4618.99
Grants towards NRWDP	Normal	RDD	15072.96	12413.76	15072.96	12413.76	15072.96	12413.76

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
Horizontal Connectivity for OSWAN	Normal	INT	2792.00	500.00	2792.00	500.00	2792.00	500.00
Hostels for ST Girls	TSP	WEL	22494.50	21000.00	22494.50	21000.00	22494.50	21000.00
LAFD-DFID-WFP Assisted Odisha Tribal Empowerment and Livelihood Programme-(EAP)	TSP	WEL	1050.00	3000.00	1050.00	3000.00	1050.00	3000.00
Implementation of Income Generating & Infrastructure Development Programme under Integrated Development Project	TSP	WEL	12046.51	12692.39	12046.51	12692.39	12046.51	12692.39
Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	SCSP	HUD	682.69	1153.13	682.69	1153.13	682.69	1153.14
Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	TSP	HUD	877.66	1580.26	877.66	1580.26	877.66	1585.25
Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	Normal	HUD	2549.69	1175.38	2549.69	1175.38	2549.68	1174.37
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	ENE	1196.80	764.00	1196.80	764.00	1196.80	764.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	SCSP	ENE	884.50	1660.00	884.50	1660.00	884.50	1660.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	TSP	ENE	2918.70	2576.00	2918.70	2576.00	2918.70	2576.00
Implementation of <i>Rajiv Awas Yojana</i> (RAY) under JNNURM	SCSP	HUD	1233.70	706.60	1233.70	706.60	1233.70	706.58
Implementation of <i>Rajiv Awas Yojana</i> (RAY) under JNNURM	Normal	HUD	5609.95	2259.01	5609.95	2259.01	5608.63	2259.02
Implementation of <i>Rajiv Awas Yojana</i> (RAY) under JNNURM	TSP	HUD	2016.28	1033.66	2016.28	1033.66	2016.28	1033.67
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	TSP	HUD	3443.73	1087.45	3443.73	1087.45	3443.73	1087.45
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	SCSP	HUD	2264.42	796.20	2264.42	796.20	2264.42	796.20

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	Normal	HUD	9613.75	241.14	9613.75	241.14	9613.75	241.14
Implementation of Water Supply Scheme for Urban Poor in KBK Districts RLTA under BRGF	Normal	HUD	1138.91	483.81	1138.91	483.81	1138.91	483.81
Improvement and Protection to Saline Embankments	Normal	WAT	1651.12	510.44	1651.12	510.44	1653.47	509.99
Improvement of PWD Road in Urban Area	Normal	WOR	4300.00	0.00	4300.00	0.00	4342.38	0.00
Improvement of PWD Road in Urban Area	SCSP	WOR	2400.00	0.00	2400.00	0.00	2400.00	0.00
Improvement of PWD Road in Urban Area	TSP	WOR	1650.00	0.00	1650.00	0.00	1650.00	0.00
Improvement of Urban Roads under State Plan	SCSP	HUD	2066.46	2357.20	2066.46	2357.20	2063.95	2333.45
Improvement of Urban Roads under State Plan	Normal	HUD	7667.29	8952.80	7667.29	8952.80	7655.64	8890.04
Improvement of Urban Roads under State Plan	TSP	HUD	2766.25	3190.00	2766.25	3190.00	2766.25	3179.15
Increasing the Green Cover in the State	Normal	FOR	3205.75	0.00	3205.75	0.00	3221.91	0.00
Increasing the Green Cover in the State	SCSP	FOR	2035.00	0.00	2035.00	0.00	2096.16	0.00
Increasing the Green Cover in the State	TSP	FOR	3299.00	0.00	3299.00	0.00	3121.06	0.00
Indemnity Bond for Weather Based Crop Insurance	Normal	COP	1800.00	0.00	1800.00	0.00	1800.00	0.00
<i>Indira Awas Yojana</i>	Normal	PRD	5031.31	16009.71	5031.31	16009.71	5386.36	16009.71
<i>Indira Awas Yojana</i>	SCSP	PRD	5747.28	7426.34	5747.28	7426.34	5549.21	7426.34
<i>Indira Awas Yojana</i>	TSP	PRD	11614.72	9131.89	11614.72	9131.89	11457.74	9131.89
Indira Gandhi National Disable Pension Scheme	Normal	WCD	2445.69	1978.09	2445.69	1978.09	2443.87	1978.09
Indira Gandhi National Widow Pension Scheme	SCSP	WCD	3233.49	1151.43	3233.49	1151.43	3219.67	1151.43
Indira Gandhi National Widow Pension Scheme	Normal	WCD	11382.90	4236.72	11382.90	4236.72	11312.90	4236.73
Indira Gandhi National Widow Pension Scheme	TSP	WCD	4268.50	1609.49	4268.50	1609.49	4338.50	1609.49
Infrastructure Development of Engineering Schools & Polytechnics	TSP	ETE	1090.02	0.00	1090.02	0.00	1090.45	0.00

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Infrastructure Development of Engineering Schools & Polytechnics	Normal	ETE	925.03	0.00	925.03	0.00	1100.30	0.00
Infrastructure Development of IITs	Normal	ETE	1730.62	150.00	1730.62	150.00	1699.49	150.00
Infrastructure Development of Jails under One-Time ACA	Normal	HOM	1674.05	1635.62	1674.05	1635.62	1674.05	1593.27
Infrastructure Development of Live Stock Services	Normal	FAR	1708.14	1480.58	1708.14	1480.58	1708.14	1480.58
Infrastructure Development of Technical Universities & Engineering Colleges	TSP	ETE	1351.89	0.00	1351.89	0.00	1365.60	0.00
Infrastructure Development of Technical Universities & Engineering Colleges	Normal	ETE	4889.94	0.00	4889.94	0.00	4771.08	0.00
Infrastructure Development of Universities	Normal	EDU	4612.00	0.00	4612.00	0.00	4612.00	0.00
Installation of Agricultural Feeder in High Agriculture Load Area	Normal	ENE	2580.25	0.00	2580.25	0.00	2580.25	0.00
Installation of Agricultural Feeder in High Agriculture Load Area	SCSP	ENE	3931.75	0.00	3931.75	0.00	3931.75	0.00
Installation of Agricultural Feeder in High Agriculture Load Area	TSP	ENE	3588.00	0.00	3588.00	0.00	3588.00	0.00
Integrated Child Development Service Scheme	Normal	WCD	5485.58	6729.30	5485.58	6729.30	5489.16	6720.48
Integrated Child Development Service Scheme	SCSP	WCD	1608.18	1203.05	1608.18	1203.05	1607.34	1203.02
Integrated Child Development Service Scheme	TSP	WCD	3333.44	2404.06	3333.44	2404.06	3333.54	2401.19
Integrated Mines Mineral and Management System	Normal	SMD	1031.99	0.00	1031.99	0.00	1031.99	0.00
International Institute of Information Technology (IIIT)	Normal	INT	820.25	1205.00	820.25	1205.00	820.25	1205.00
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-I	TSP	WAT	0.00	483.51	0.00	483.51	0.00	1457.10
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-I	Normal	WAT	3680.00	3685.96	3680.00	3685.96	3357.04	3650.85
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-I	SCSP	WAT	0.00	1702.32	0.00	1702.32	0.00	2944.30
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	Normal	WAT	2592.77	25.00	2592.77	25.00	5067.50	40.69

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	SCSP	WAT	3102.71	1371.09	3102.71	1371.09	3077.17	55.50
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	Normal	HUD	27031.64	4685.79	27031.64	4685.79	27031.64	4685.79
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	SCSP	HUD	7105.02	1207.30	7105.02	1207.30	7105.02	1207.30
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	TSP	HUD	9511.90	1606.87	9511.90	1606.87	9511.90	1606.87
Kanpur Irrigation Project (Comm.) offices under AIBP	TSP	WAT	7473.59	7786.96	7473.59	7786.96	7439.05	12775.89
Kanpur Irrigation Project (Comm.) offices under AIBP	Normal	WAT	1438.19	3606.37	1438.19	3606.37	1438.18	554.84
Kanpur Irrigation Project (Comm.) offices under AIBP	SCSP	WAT	1178.57	2000.00	1178.57	2000.00	1178.57	0.00
Lower Indra Irrigation Project (Comm.) offices under AIBP	SCSP	WAT	3114.40	2002.61	3114.40	2002.61	757.89	1679.70
Lower Indra Irrigation Project (Comm.) offices under AIBP	Normal	WAT	7579.35	4791.47	7579.35	4791.47	2720.10	4283.50
Lower Indra Irrigation Project (Comm.) offices under AIBP	TSP	WAT	3106.25	1404.66	3106.25	1404.66	761.64	1348.12
Lower Suktel Irrigation Project (Comm.) offices under AIBP	Normal	WAT	2078.70	932.72	2078.70	932.72	2016.43	933.45
Lower Suktel Irrigation Project (Comm.) offices under AIBP	TSP	WAT	2488.80	95.43	2488.80	95.43	2487.87	95.30
Lump Provision for Other Works-Roads & Bridges (Gr 07)	Normal	WOR	4123.20	1417.63	4123.20	1417.63	4123.01	2117.63
<i>Madhubabu Pension</i> for Destitutes	Normal	WCD	22647.37	18330.47	22647.37	18330.47	22518.25	16505.96
<i>Madhubabu Pension</i> for Destitutes	SCSP	WCD	6657.75	4930.83	6657.75	4930.83	6671.58	6043.43
<i>Madhubabu Pension</i> for Destitutes	TSP	WCD	4540.75	3081.73	4540.75	3081.73	4540.75	3798.03
Management Information System and Computerisation of Credit Co-operatives	Normal	COP	1514.99	20.00	1514.99	20.00	1514.99	20.00
Manjore Irrigation Project (Comm.) offices under AIBP	Normal	WAT	0.00	1527.49	0.00	1527.49	0.00	1548.93
Mega Lift Project under State Plan	TSP	WAT	4200.00	2882.50	4200.00	2882.50	4200.00	0.00
Mega Lift Project under State Plan	Normal	WAT	6896.50	5596.56	6896.50	5596.56	1819.44	226.20

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
Micro Irrigation	SCSP	AGR	1007.00	0.00	1007.00	0.00	1007.00	0.00
Mid-Day Meals (Gr.10)	Normal	EDN	23347.62	9740.46	23347.62	9740.46	23347.62	0.00
Mid-Day Meals (Gr.10)	TSP	EDN	8612.44	4414.65	8612.44	4414.65	8612.44	0.00
Mid-Day Meals (Gr.10)	SCSP	EDN	6614.27	3758.79	6614.27	3758.79	6614.27	0.00
Minor Irrigation Project under State Plan	Normal	WAT	1000.00	354.06	1000.00	354.06	1094.70	410.36
Mission Mode Project under National e-Governance	Normal	FIN	1849.25	200.00	1849.25	200.00	1824.72	200.00
MLA LAD Fund	Normal	PCD	14700.00	14700.00	14700.00	14700.00	14700.00	14700.00
<i>Mo Kudia</i>	SCSP	PRD	4365.34	1700.00	4365.34	1700.00	4365.34	1700.00
<i>Mo Kudia</i>	TSP	PRD	7737.10	2200.00	7737.10	2200.00	7737.10	2200.00
<i>Mo Kudia</i>	Normal	PRD	9724.11	6100.00	9724.11	6100.00	9724.11	6085.61
<i>Mo Masari Yojana</i> for Malaria Eradication	Normal	HFW	1500.00	100.00	1500.00	100.00	1500.00	100.00
Modernisation of Banking-Core Banking Solution	Normal	COP	2340.00	0.00	2340.00	0.00	2340.00	0.00
Modernisation of Police Force-Capital Expenditure for Buildings	Normal	HOM	1932.00	0.00	1932.00	0.00	1932.00	0.00
National Family Benefit Scheme	TSP	WCD	1136.06	585.90	1136.06	585.90	1136.06	585.90
National Family Benefit Scheme	Normal	WCD	2963.64	1652.40	2963.64	1652.40	2963.64	1701.20
National Old Age Pension to Destitutes	SCSP	WCD	9317.29	11264.83	9317.29	11264.83	9317.29	11264.83
National Old Age Pension to Destitutes	TSP	WCD	12598.81	15215.05	12598.81	15215.05	12598.81	15215.05
National Old Age Pension to Destitutes	Normal	WCD	32917.53	39544.32	32917.53	39544.32	32917.49	39544.32
National Rural Employment Guarantee Scheme	SCSP	PRD	8550.00	3387.16	8550.00	3387.16	8550.00	3387.16
National Rural Employment Guarantee Scheme	TSP	PRD	11930.00	4742.01	11930.00	4742.01	11930.00	4742.01
National Rural Employment Guarantee Scheme	Normal	PRD	13720.00	5419.44	13720.00	5419.44	13720.00	5419.44

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
National Rural Health Mission	SCSP	HFW	2392.92	0.00	2392.92	0.00	2392.92	0.00
National Rural Health Mission	Normal	HFW	10635.17	0.00	10635.17	0.00	10635.17	0.00
National Rural Health Mission	TSP	HFW	3184.91	0.00	3184.91	0.00	3184.91	0.00
NLRMP on Data Entry, Digitisation of Maps, Inter Connectivity Among Revenue Officers, Survey/Re-survey and Modernisation of Record Rooms	TSP	REV	1300.06	0.00	1300.06	0.00	1232.33	0.00
NLRMP on Data Entry, Digitisation of Maps, Inter Connectivity Among Revenue Officers, Survey/Re-survey and Modernisation of Record Rooms	Normal	REV	3448.01	0.00	3448.01	0.00	3267.44	0.00
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	SCSP	WAT	1474.71	0.00	1474.71	0.00	1034.14	0.00
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	Normal	WAT	6445.80	0.00	6445.80	0.00	3839.87	0.00
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	TSP	WAT	2479.50	0.00	2479.50	0.00	2189.78	0.00
Odisha Share for UMPP-Loans to GRIDCO	Normal	ENE	23356.41	0.00	23356.41	0.00	23356.41	0.00
Odisha State Employment Mission	TSP	ETE	1106.00	0.00	1106.00	0.00	1106.00	0.00
Odisha State Employment Mission	Normal	ETE	3068.00	0.00	3068.00	0.00	3068.00	0.00
One-Time ACA for District and Other Roads	SCSP	RDD	1401.60	568.15	1401.60	568.15	1401.40	568.15
One-Time ACA for District and Other Roads	Normal	RDD	3726.51	1523.28	3726.51	1523.28	3723.44	1519.29
One-Time ACA for District and Other Roads	TSP	RDD	1957.64	691.71	1957.64	691.71	1957.65	691.09
One-Time ACA for Roads Project	Normal	WOR	5202.65	5202.78	5202.65	5202.78	5116.55	5202.78
One-Time ACA for Roads Project	SCSP	WOR	2346.06	1985.50	2346.06	1985.50	2345.78	1985.50

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
One-Time ACA for Roads Project	TSP	WOR	3310.70	2632.37	3310.70	2632.37	3298.04	2632.37
Odisha Community Tanks Management Project (EAP)	SCSP	WAT	1200.00	1500.00	1200.00	1500.00	1200.00	1500.00
Odisha Community Tanks Management Project (EAP)	Normal	WAT	1800.00	2322.38	1800.00	2322.38	1800.00	2322.38
Odisha Community Tanks Management Project (EAP)	TSP	WAT	1200.00	1500.00	1200.00	1500.00	1200.00	1500.00
Odisha Forest Sector Development Project (EAP, JBIC (JAPAN) Assisted)	SCSP	FOR	2363.00	2466.00	2363.00	2466.00	2363.00	2466.00
Odisha Forest Sector Development Project (EAP, JBIC (JAPAN) Assisted)	TSP	FOR	3025.00	2934.00	3025.00	2934.00	3025.00	2934.00
Odisha Forest Sector Development Project(EAP, JBIC (JAPAN)) Assisted)	Normal	FOR	3789.53	3950.23	3789.53	3950.23	3772.84	3949.55
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	Normal	WAT	0.00	3979.81	0.00	3979.81	0.00	3024.06
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	SCSP	WAT	0.00	4395.86	0.00	4395.86	0.00	4067.76
Odisha Rural Livelihoods Programme (JEEBIKA)	Normal	AGR	852.84	1269.75	852.84	1269.75	852.84	1269.75
Odisha State Employment Mission	Normal	PCD	0.00	1531.97	0.00	1531.97	0.00	1531.97
Odisha State Roads Project - Land Acquisition Utility Shifting and Other Non-Reimbursable Expenses (EAP)	Normal	WOR	1898.00	181.16	1898.00	181.16	1896.88	181.16
Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	Normal	WOR	2100.00	30.68	2100.00	30.68	2100.00	30.68
Odisha State Roads Project - Road Improvement Component (EAP)	TSP	WOR	2308.12	1549.15	2308.12	1549.15	2032.50	187.03
Odisha State Roads Project - Road Improvement Component (EAP)	Normal	WOR	5583.86	2480.34	5583.86	2480.34	5580.77	1004.05

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Odisha State Roads Project - Road Improvement Component	SCSP	WOR	1626.79	1157.15	1626.79	1157.15	1626.79	479.70
OTELP Plus	TSP	WEL	2000.00	0.00	2000.00	0.00	2000.00	0.00
OTELP Plus	Normal	WEL	0.00	1500.00	0.00	1500.00	0.00	1500.00
Other Pipeline Projects (Comm.) under RIDF-Medium Irrigation	Normal	WAT	9212.54	6708.12	9212.54	6708.12	8690.76	6329.35
Other Pipeline Projects (Comm.) under RIDF-Medium Irrigation	SCSP	WAT	3657.70	3567.78	3657.70	3567.78	4295.13	4325.88
Other Pipeline Projects (Comm.) under RIDF-Medium Irrigation	TSP	WAT	2057.66	1668.52	2057.66	1668.52	2081.24	1268.80
Other Plan Programmes for Medium Irrigation	SCSP	WAT	438.70	2554.34	438.70	2554.34	424.70	2446.02
Other Plan Programmes for Medium Irrigation	TSP	WAT	455.79	4568.49	455.79	4568.49	285.76	4421.65
Other Plan Programmes for Medium Irrigation	Normal	WAT	2992.78	10112.82	2992.78	10112.82	3160.07	10325.46
Popularisation of Agricultural Implements, Equipments and Diesel Pump Sets	SCSP	AGR	2598.74	1736.56	2598.74	1736.56	2598.74	1736.56
Popularisation of Agricultural Implements, Equipments and Diesel Pump Sets	Normal	AGR	10670.96	6962.64	10670.96	6962.64	10670.96	6962.64
Popularisation of Agricultural Implements, Equipments and Diesel Pump Sets	TSP	AGR	3518.11	2344.58	3518.11	2344.58	3518.11	2344.58
PPP-Road Projects-Land Acquisition	Normal	WOR	1600.00	7627.09	1600.00	7627.09	1600.00	7627.09
PPP-Road Projects-Land Acquisition	SCSP	WOR	2450.00	1223.50	2450.00	1223.50	2450.00	1223.50
PPP-Road Projects-Land Acquisition	TSP	WOR	3150.00	1560.00	3150.00	1560.00	3150.00	1560.00
Pre-School Education for Children	Normal	WCD	1055.39	0.00	1055.39	0.00	1055.39	0.00
Promotion of Improvement Package of Practices	SCSP	AGR	1719.45	400.00	1719.45	400.00	1719.45	400.00

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Promotion of Improvement Package of Practices	Normal	AGR	6093.59	1309.43	6093.59	1309.43	6093.59	1309.43
Promotion of Improvement Package of Practices	TSP	AGR	1744.72	550.00	1744.72	550.00	1744.72	550.00
<i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	TSP	ENE	0.00	1754.38	0.00	1754.38	0.00	1754.38
<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)</i>	TSP	PRD	2106.86	0.00	2106.86	0.00	2106.86	0.00
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Normal	WCD	2160.81	2035.07	2160.81	2035.07	2160.81	2035.07
<i>Rashtriya Swasthya Beema Yojana</i>	Normal	LEM	1100.00	0.00	1100.00	0.00	1100.00	0.00
<i>Rastriya Madhyamik Siksha Abhiyan</i>	Normal	EDN	3190.01	3950.00	3190.01	3950.00	3190.01	3950.00
<i>Rastriya Madhyamik Siksha Abhiyan</i>	SCSP	EDN	2449.42	1520.33	2449.42	1520.33	2449.42	1520.33
<i>Rastriya Madhyamik Siksha Abhiyan</i>	TSP	EDN	3211.78	1710.50	3211.78	1710.50	3211.78	1710.50
Reform and Restructuring Projects-Establishment	Normal	ENE	865.63	1499.27	865.63	1499.27	865.63	1499.27
Rengali Irrigation Project (Comm.) offices under AIBP	SCSP	WAT	3867.00	1824.99	3867.00	1824.99	3552.19	1824.84
Rengali Irrigation Project (Comm.) offices under AIBP	Normal	WAT	7082.58	6613.23	7082.58	6613.23	5953.53	6592.11
Repair Renovation and Restoration of Minor Irrigation Projects	SCSP	WAT	2000.00	1368.47	2000.00	1368.47	1307.34	1368.48
Repair Renovation and Restoration of Minor Irrigation Projects	Normal	WAT	5000.00	5419.27	5000.00	5419.27	4201.31	5424.58
Repair Renovation and Restoration of Minor Irrigation Projects	TSP	WAT	3000.00	3782.34	3000.00	3782.34	1917.24	3798.46
Restructuring Plan for Sambalpur Bastralaya	Normal	THL	0.01	0.00	0.01	0.00	1800.00	0.00

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
Ret Irrigation Project (Comm.) offices under AIBP	Normal	WAT	1681.02	997.13	1681.02	997.13	1680.79	989.12
Revival Reform and Restructuring Package for Handloom Sector	Normal	THL	1800.00	0.00	1800.00	0.00	1800.00	0.00
Road Works under Road Development Programme	TSP	WOR	1988.89	2377.30	1988.89	2377.30	1988.89	2377.20
Road Works under Road Development Programme	SCSP	WOR	3231.14	3600.48	3231.14	3600.48	3231.14	3600.48
Road Works under Road Development Programme	Normal	WOR	9248.18	5491.79	9248.18	5491.79	9248.18	5491.79
Road Works under Road Development Programme in KBK Districts from SCA under RLTA	SCSP	WOR	1021.34	282.71	1021.34	282.71	1076.96	282.71
Road Works under Road Development Programme in KBK Districts from SCA under RLTA	Normal	WOR	2370.07	668.93	2370.07	668.93	1939.26	668.93
Road Works under Road Development Programme in KBK Districts from SCA under RLTA	TSP	WOR	2166.19	503.09	2166.19	503.09	2092.49	503.09
Roads of Inter State or Economic Importance including Major Works and Proportionate Charges (Central Scheme)	TSP	WOR	1058.77	1780.01	1058.77	1780.01	1058.77	1780.01
Rukura Irrigation Project (Comm.) offices under AIBP	TSP	WAT	1921.47	801.07	1921.47	801.07	1921.42	840.77
Rural Health Services	Normal	HFW	1720.85	912.00	1720.85	912.00	1632.10	912.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	WOR	29626.17	21717.40	29626.17	21717.40	29556.41	21716.90
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	WOR	9148.33	7500.00	9148.33	7500.00	9153.45	7500.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TSP	WOR	8620.00	8360.00	8620.00	8360.00	8625.22	8359.95
Rural Infrastructure Development Fund(RIDF)-Minor Irrigation	TSP	WAT	4700.00	2086.43	4700.00	2086.43	2861.12	2086.43

(₹ in lakh)

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
Rural Infrastructure Development Fund(RIDF)-Minor Irrigation	SCSP	WAT	2600.00	962.91	2600.00	962.91	2599.86	962.91
Rural Infrastructure Development Fund(RIDF)-Minor Irrigation	Normal	WAT	10300.00	4694.74	10300.00	4694.74	10299.46	4694.74
Rural Infrastructure Development Fund(RIDF)-Roads and Bridges	TSP	RDD	4799.13	3960.05	4799.13	3960.05	4828.68	3975.50
Rural Infrastructure Development Fund(RIDF)-Roads and Bridges	SCSP	RDD	4083.26	3306.96	4083.26	3306.96	4163.28	4404.92
Rural Infrastructure Development Fund(RIDF)-Roads and Bridges	Normal	RDD	11870.01	11192.37	11870.01	11192.37	11722.24	10088.81
Rural Infrastructure Development Fund(RIDF)-State Highways	TSP	WOR	1030.00	570.00	1030.00	570.00	1050.79	570.00
13th F.C Grants for Elementary Education	TSP	EDN	4906.00	..	4906.00	..	4906.00	..
13th F.C Grants for Elementary Education	SCSP	EDN	3791.00	..	3791.00	..	3791.00	..
13th F.C Grants for Elementary Education	Normal	EDN	13603.00	..	13603.00	..	13603.00	..
<i>Sarba Sikhya Abhiyan</i> for Universalisation of Education	TSP	EDN	14211.77	16003.52	14211.77	16003.52	14211.77	16003.52
<i>Sarba Sikhya Abhiyan</i> for Universalisation of Education	SCSP	EDN	12353.74	15511.57	12353.74	15511.57	12353.74	15511.57
<i>Sarba Sikhya Abhiyan</i> for Universalisation of Education	Normal	EDN	10555.08	38984.91	10555.08	38984.91	10555.08	38984.91

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Self Help Groups	Normal	EDU	2100.00	811.60	2100.00	811.60	2100.00	807.19
Self Help Groups	SCSP	WCD	2118.66	519.20	2118.66	519.20	2118.66	519.20
Self Help Groups	TSP	WCD	2835.81	634.20	2835.81	634.20	2835.81	634.20
Self Help Groups	Normal	WCD	7710.43	3694.55	7710.43	3694.55	7710.43	3694.55
Share Capital Investment in Credit Co-operative Institution	Normal	COP	2346.08	718.74	2346.08	718.74	2346.08	718.74
Shifting of Transformers Located in Schools Colleges AWCS	Normal	ENE	1167.80	0.00	1167.80	0.00	1167.80	0.00
Special Central Assistance for Special Programme for KBK Districts	TSP	ENE	1267.53	1267.53	1267.53	1267.53	1267.53	1267.53
Special Central Assistance for Special Programme for KBK Districts	Normal	ENE	1496.22	1496.22	1496.22	1496.22	1496.22	1496.22
Special Plan for KBK Districts under BRGF	TSP	WCD	1542.18	1542.18	1542.18	1542.18	1542.20	1542.18
Special Plan for KBK Districts under BRGF	Normal	WCD	1819.62	1819.62	1819.62	1819.62	1819.60	1819.62
Special Plan for KBK Districts-ST	TSP	WEL	5324.48	4565.02	5324.48	4565.02	5324.48	4565.02
Special Problem Fund	Normal	PCD	7500.00	4000.00	7500.00	4000.00	7500.00	4000.00
Special Programme for KBK Districts under BRGF	TSP	RDD	805.19	674.39	805.19	674.39	775.45	1170.51
Special Programme for KBK Districts under BRGF	Normal	RDD	2162.14	630.32	2162.14	630.32	2121.48	136.19
Special Repair of National Highways	Normal	WOR	4929.97	1600.82	4929.97	1600.82	4929.60	1600.81
State Highways Development Project	Normal	WOR	1196.59	0.00	1196.59	0.00	1097.26	0.00
State Maritime Museum-Contribution to Corpus Fund	Normal	WAT	1200.00	0.00	1200.00	0.00	1200.00	0.00
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	Normal	AGR	34100.00	30010.00	34100.00	30010.00	34100.00	30009.99

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	TSP	AGR	12305.00	12223.42	12305.00	12223.42	12305.00	12223.42
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	SCSP	AGR	9095.00	8806.62	9095.00	8806.62	9095.00	8806.62
State's Matching Contribution-National Rural Health Mission	SCSP	HFW	0.00	5089.50	0.00	5089.50	0.00	5089.50
State's Matching Contribution-National Rural Health Mission	Normal	HFW	0.00	17403.70	0.00	17403.70	0.00	17403.70
State's Matching Contribution-National Rural Health Mission	TSP	HFW	0.00	5832.80	0.00	5832.80	0.00	5832.80
State's Matching Contribution towards <i>Rashtriya Swasthya Beema Yojana</i>	Normal	LEM	0.00	1100.00	0.00	1100.00	0.00	1100.00
State's Matching Contribution-World Bank Assisted EAP for National Cyclone Risk Mitigation Work	Normal	REV	0.00	1037.00	0.00	1037.00	0.00	1037.00
State's Matching Share-Indemnity Bond for Weather Based Crop Insurance	Normal	COP	0.00	26791.62	0.00	26791.62	0.00	26791.62
Strengthening of Public Distribution System-One-Time Revolving Fund	Normal	SUP	0.00	1988.00	0.00	1988.00	0.00	1988.00
Sub-Mission On Urban Infrastructure and Governance (IG-UIG)-(JNNURM)	TSP	HUD	3241.90	564.44	3241.90	564.44	3241.90	564.44
Sub-Mission On Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	Normal	HUD	9516.86	2431.81	9516.86	2431.81	9516.86	2431.81
Sub-Mission On Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	SCSP	HUD	2131.86	584.33	2131.86	584.33	2131.86	584.33
Subarnarekha Irrigation Project (Comm.) offices under AIBP	Normal	WAT	7074.25	7749.09	7074.25	7749.09	3553.07	6979.89

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
(₹ in lakh)								
Subarnarekha Irrigation Project (Comm.) offices under AIBP	TSP	WAT	19724.73	18356.82	19724.73	18356.82	18671.59	17881.24
Subarnarekha Irrigation Project (Comm.) offices under AIBP	SCSP	WAT	2817.05	3894.10	2817.05	3894.10	2403.46	3431.23
Subsidy for Promotion of Handloom Industries	Normal	THL	1512.08	1347.90	1512.08	1347.90	1512.08	1347.90
Subsidy on Seeds, Fertilisers, Insecticides and Pesticides	TSP	AGR	1207.50	874.00	1207.50	874.00	1207.50	874.00
Subsidy on Seeds, Fertilisers, Insecticides and Pesticides	Normal	AGR	3150.00	2280.00	3150.00	2280.00	3150.00	2280.00
Subsidy to <i>Jalanidhi</i> Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	AGR	7500.00	6700.00	7500.00	6700.00	7500.00	6700.00
Subsidy to <i>Jalanidhi</i> Beneficiary-Rural Infrastructure Development Fund (RIDF)	TSP	AGR	2875.00	2300.00	2875.00	2300.00	2875.00	2300.00
Subsidy to <i>Jalanidhi</i> Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	AGR	2125.00	2000.00	2125.00	2000.00	2125.00	2000.00
Subsidy under Agriculture Policy	Normal	AGR	600.00	1800.00	600.00	1800.00	600.00	1800.00
Supplementary Nutrition Programme under ICDS	SCSP	WCD	8077.23	5417.18	8077.23	5417.18	8077.23	5417.18
Supplementary Nutrition Programme under ICDS	TSP	WCD	9628.28	6466.02	9628.28	6466.02	9628.28	6466.02
Supplementary Nutrition Programme under ICDS	Normal	WCD	24507.55	16450.33	24507.55	16450.33	24507.55	16450.33
Sustainable Harnessing of Ground Water in Water Deficit Areas	TSP	AGR	3795.00	3500.00	3795.00	3500.00	3795.00	3500.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	SCSP	AGR	3652.25	2600.00	3652.25	2600.00	3652.25	2600.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	AGR	9052.75	8900.00	9052.75	8900.00	9052.75	8900.00

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Swarna Jayanti Gram Swarozgar Yojana (SIGSY)	Normal	PRD	0.00	1750.00	0.00	1750.00	0.00	1750.00
Swarna Jayanti Gram Swarozgar Yojana (SJGSY)	SCSP	PRD	0.00	1015.00	0.00	1015.00	0.00	1015.00
Tahasil Establishment-Miscellaneous Expenses	Normal	REV	1771.86	613.99	1771.86	613.99	1771.86	613.99
Targetted Rural Initiative for Poverty Termination and	SCSP	PRD	4231.26	1920.00	4231.26	1920.00	4231.26	1919.99
Infrastructure (TRIPTI)-EAP	Normal	PRD	11539.80	7440.00	11539.80	7440.00	11539.80	7440.00
Targetted Rural Initiative for Poverty Termination and	TSP	PRD	3461.94	2640.00	3461.94	2640.00	3461.94	2640.00
Infrastructure (TRIPTI)-EAP								
Telengiri Irrigation Project (Comm.) offices under AIBP	Normal	WAT	2574.18	1830.84	2574.18	1830.84	2570.16	1518.38
Telengiri Irrigation Project (Comm.) offices under AIBP	TSP	WAT	3486.24	3519.16	3486.24	3519.16	3537.09	3278.88
Telengiri Irrigation Project (Comm.) offices under AIBP	SCSP	WAT	1613.87	650.00	1613.87	650.00	1644.05	421.59
Tourist Accommodation	Normal	TOU	5376.40	3085.00	5376.40	3085.00	5376.40	3084.99
Tourist Information and Publicity-State Plan	Normal	TOU	2859.43	2300.00	2859.43	2300.00	2859.32	2299.97
Transfer to State Road Fund	Normal	WOR	7000.09	0.00	7000.09	0.00	7000.09	0.00
Tribal High Schools-Establishment Expenses	Normal	WEL	0.00	1153.69	0.00	1153.69	0.00	1153.23
Tribal High Schools-Establishment Expenses	TSP	WEL	1229.98	0.00	1229.98	0.00	1229.32	0.00
Upgradation of Medical College, Cuttack for Starting New	Normal	HFV	3227.07	0.00	3227.07	0.00	3227.06	0.00
P.G.Course-State's Matching Contributions								
Upper Indravati Project (Comm.) offices under AIBP	TSP	WAT	1128.74	1268.34	1128.74	1268.34	1130.58	1769.70
Upper Indravati Project (Comm.) offices under AIBP	Normal	WAT	2764.13	4345.42	2764.13	4345.42	2763.76	4345.19
Upper Indravati Project (Comm.) offices under AIBP	SCSP	WAT	2493.53	1315.30	2493.53	1315.30	2406.54	1244.22

APPENDIX VI-B

PLAN SCHEME EXPENDITURE

B. STATE SCHEME

State Scheme	Normal/ Tribal Sub- Plan (TSP)/ Scheduled Caste Sub Plan (SCSP)	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2013-14	2012-13	2013-14	2012-13	2013-14	2012-13
								(₹ in lakh)
Urban Development Scheme	Normal	HUD	4217.84	2395.77	4217.84	2395.77	4325.19	2389.88
Urban Development Scheme	TSP	HUD	1328.70	724.39	1328.70	724.39	1328.70	722.27
Urban Plantation Programme	Normal	FOR	0.00	1198.19	0.00	1198.19	0.00	1198.82
Water Supply in Urban Area (State Scheme)	Normal	HUD	5701.86	5713.83	5701.86	5713.83	5701.87	5737.13
Water Supply in Urban Area (State Scheme)	SCSP	HUD	1790.70	1549.43	1790.70	1549.43	1790.70	1549.28
Water Supply in Urban Area (State Scheme)	TSP	HUD	2321.27	1373.32	2321.27	1373.32	2321.27	1350.34
Western Odisha Development Council (WODC)	SCSP	PCD	1636.20	1636.20	1636.20	1636.20	1636.20	1636.20
Western Odisha Development Council (WODC)	Normal	PCD	6109.80	6109.80	6109.80	6109.80	6109.80	6109.80
Western Odisha Development Council (WODC)	TSP	PCD	2254.00	2254.00	2254.00	2254.00	2254.00	2254.00
Winter Allowances to Pensioners	Normal	WCD	7025.94	0.00	7025.94	0.00	7025.94	0.00
Winter Allowances to Pensioners	SCSP	WCD	1887.02	0.00	1887.02	0.00	1887.02	0.00
Winter Allowances to Pensioners	TSP	WCD	2534.95	0.00	2534.95	0.00	2534.95	0.00
Works Executed From Central Road Fund for District and Other Roads	SCSP	WOR	952.84	1016.00	952.84	1016.00	952.84	1016.00
Works Executed From Central Road Fund for District and Other Roads	Normal	WOR	4750.00	1715.00	4750.00	1715.00	(-) 1252.84	1015.00
Works Executed From Central Road Fund for State Highways	TSP	WOR	1750.05	2485.71	1750.05	2485.71	1750.05	2485.71
World Bank Aided Coastal Ecological System for Protection	Normal	FOR	1090.01	450.00	1090.01	450.00	1090.01	450.00
World Bank Assisted EAP for National Cyclone Risk	Normal	REV	9000.00	0.00	9000.00	0.00	9000.00	0.00

An amount of ₹39,84,18.10 lakh has been received from Govt. of India during 2013-14 as assistance for State Plan Schemes. Schemes with expenditure more than 10 crore have been included.

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)				
(UNAUDITED FIGURES)				
Government of India Scheme		Government of India Releases		
		2013-14	2012-13	2011-12
1		2	3	4
		(₹ in lakh)		
1	Accelerated Rural Water Supply Programme	3,17,06.56	2,46,52.66	1,71,05.21
2	Administration and Monitoring Including HRD and Training MNRE	..	..	6.30
3	Adult Education and Skill Development Scheme Merged Schemes of Literacy Campaigns and Continuing Education	2,28.16	15,12.13	9,64.38
4	Afforestation and forest Management	5,35.74	3,37.93	..
5	Assistance to State for Capacity Building Trauma Care	2,40.23	..	1,55.38
6	Assistance to Voluntary Organisation for Providing Social Defence Services Including Prevention of Alcoholism and Drug Abuse SJE	..	15.00	..
7	Atmospheric Observation System Network	62.06	72.40	..
8	Bioinformatics	9.91	6.32	5.50
9	Biotechnology for Societal Development	..	3.74	..
10	Capacity Building for Service Providers	1,61.88	..	16.00
11	Commission for Scientific and Tech Terminology DHE	20.00	25.00	18.95
12	Comprehensive Handloom Development Scheme (CHDS)	53.62	..	..
13	Comprehensive Scheme for Combating Trafficking	..	..	0.75
14	Conditional Cash Transfer Scheme for the Girl Child With Insurance Cover	..	1,08.44	..
15	Conservation of Natural Resources and Ecosystems	5.00	0.98	..
16	Crime and Criminal Tracking Network and Systems	..	..	3,92.49
17	Deafness	..	2,32.49	..
18	Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds	4,85.45	11,04.85	..
19	DISHA Programme for Women in Science	..	19.85	..
20	DRDA Administration	1,43.53	12,12.53	26,02.56
21	EAP Component of Cyclone Risk Mitigation Scheme	94,42.00	44,84.00	20,03.08
22	Educational Complexes in Low Literacy Pockets	13,79.32	69.07	6,00.00
23	Electronic Governance	4,00.76	..	8,54.24

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)				
(UNAUDITED FIGURES)				
Government of India Scheme		Government of India Releases		
		2013-14	2012-13	2011-12
1		2	3	4
		(₹ in lakh)		
24	Grants-in-Aid to State TDCCS for Minor Forest Produce Operation	40,00.00	..	..
25	Grid Interactive Renewable Power	1.84	..	..
26	Health Insurance for Unorganised Sector Workers	..	..	1,27.21
27	Health Insurance for Unorganised Sector Workers	..	..	1,16.16
28	Hospitals and Dispensaries under NRHM	..	..	70.67
29	HRD Training Programme Fellowship Exposure Visit Upgradation of Skills etc.	..	..	3.50
30	Human Resource Development Biotechnology	18.47	35.91	39.02
31	Human Resource Development Handicrafts	1.25	..	..
32	Human Resources for Health	..	13,51.50	..
33	India Meteorology Department	..	..	16.11
34	Information Education and Communication	..	..	1.18
35	Information Education and Communication	..	2.00	35.00
36	Information Publicity and Extension	..	31.47	46.28
37	Inspection and Maintenance Centre Strengthening of Public Transport and Creation of National Road Safety Board	..	..	67.50
38	Inspire	..	..	15.02
39	Integrated Handloom Development Scheme	..	..	55.65
40	Integrated Watershed Management Program	1,48,44.78	1,01,26.90	1,14,66.59
41	International Cooperation Biotechnology	26.76	..	..
42	IT for Masses Gender	..	78.84	..
43	Livestock Insurance	2,95.00	39.46	1,00.00
44	Marine Research and Technology Development	..	..	20.03
45	Marketing and Export Promotion Scheme for Handloom and Textiles	..	23.00	63.09
46	Marketing Research Surveys and Information Network	12.78	0.88	16.60
47	Marketing Support and Services	51.60	60.17	21.47
48	Medical Rehabilitation	..	7.60	11.95

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)				
(UNAUDITED FIGURES)				
Government of India Scheme		Government of India Releases		
		2013-14	2012-13	2011-12
1		2	3	4
		(₹ in lakh)		
49	Mega Facilities for Basic Research	11.00	..	..
50	Micro Irrigation	25,85.94	20,00.00	8,23.00
51	Mission Mode Project on ePanchayats	..	..	50.00
52	MPs Local Area Development Scheme (MPLADS)	1,70,00.00	1,51,00.00	96,00.00
53	MSME Clusters Development Programme and MSME Growth Poles	36.59	11.66	69.40
54	<i>Nagar Palika Yuva Krida Aur Khel Abhiyan</i>	..	5,30.00	5,00.00
55	National Child Labour Project Including Grants-in-Aid to Voluntary Agencies	10,81.54	15,29.37	13,14.51
56	National Afforestation and Eco Development Board	..	..	1,07.50
57	National Afforestation Programme	..	..	3,64.79
58	National Aids Control Programme III	8,16.68	..	14,80.37
59	National Bamboo Mission	5,47.24	4,64.00	4,83.27
60	National Cancer Control Programme	..	..	3,34.15
61	National Food Security Mission	58,14.13	63,52.61	66,76.61
62	National Horticultural Mission	84,34.20	65,91.00	46,94.34
63	National Medicinal Plants Board	97.00	..	1,69.62
64	National Mental Health Programme	..	..	22,50.00
65	National Mission on Medicinal Plants	1,50.66	1,11.00	4,75.58
66	National Program for Land Resource Management CLR SRA ULR And CMLR DLR	62,52.10	..	..
67	National Programme for Control of Blindness	3.00	..	..
68	National Programme for Health Care for The Elderly	..	..	2,23.88
69	National Programme for Prevention and Control of Diabetes Cardiovascular Disease and Stroke	..	..	5,10.21
70	National Project for Cattle and Buffalo Breeding	7,00.00	..	6,00.00
71	National Project on Management of Soil & Health	5,77.38	..	..
72	National River Conservation Plan	..	..	5,00.00
73	National Rural Employment Guarantee Scheme	7,57,52.84	8,47,97.88	9,78,21.72
74	National Rural Health Mission	18.69	1,39.48	51.06

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)				
(UNAUDITED FIGURES)				
Government of India Scheme		Government of India Releases		
		2013-14	2012-13	2011-12
1		2	3	4
		(₹ in lakh)		
75	National Rural Health Mission	4,44,16.25	2,39,64.81	4,07,73.25
76	National Service Scheme	21.36	14.89	26.57
77	National ST Finance and Development Corporation and GIA to State S.T. Dev. and Finance Corporation	90.00	..	3,00.00
78	New Initiative in Skill Development Through PPP	..	..	13.50
79	Off Grid DRPS MNRE	0.47	50.00	1,25.09
80	Panchayat Empowerment and Accountability Incentive Scheme	..	..	1,02.92
81	<i>Panchayat Mahila Evam Yuva Shakti Abhiyan</i>	..	51.13	..
82	Polar Science	5.00	1.50	..
83	Pollution Abatement	..	5.57	..
84	<i>Pradhan Mantri Gram Sadak Yojana</i> Programme Component	7,58,91.50	87,25.14	19,69,95.27
85	Product Infrastructure Development for Destinations and Circuits	3,73.60	4,65.42	11,00.77
86	Project for Dairy Development Including for Clean Milk Production	3,06.50	..	6,02.75
87	Promotion of Sports Among Disability	1.36	..	0.67
88	Propagation of Right to Information Act PPG	39.70	..	..
89	R and D in New and Renewable Energy Technologies	..	..	11.21
90	R E in Urban & Industrial Sectors, New & Renewable Energy	..	..	4.59
91	<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan</i>	1,90.00	..	..
92	<i>Rashtriya Gram Swaraj Yojana</i>	..	2,09.00	5,44.00
93	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	2,65,53.62	2,15,42.51	1,28,86.89
94	Remote Villages Programmes	..	..	26,37.42
95	Renewable Energy for Rural Applications for All Villages MNRE	7.25	2,69.81	6,60.98
96	Research and Development	..	..	2.14
97	Research and Development Department of Biotechnology	76.14	14.97	29.20
98	Research and Development for Conservation and Development	..	..	6.55
99	Research and Development Support SERC	9,21.78	48.50	4,00.37
100	Research and Mass Education Tribal Festivals and Others	10.00	10.00	7.50

APPENDIX - VII

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)				
(UNAUDITED FIGURES)				
Government of India Scheme		Government of India Releases		
		2013-14	2012-13	2011-12
1		2	3	4
		(₹ in lakh)		
101	Research Councils		..	0.68
102	Resource Support to State		4.40	..
103	Rural Housing IAY	4,44,62.65	4,58,65.04	6,29,99.06
104	<i>Sarva Shiksha Abhiyan</i>	7,39,56.08	10,43,07.62	9,27,19.98
105	Scheme for Human Resource Development FPI	..	..	46.00
106	Scheme for Setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	..	..	1,28,85.00
107	Scheme for Strengthening of Institutions Including NIFTEM	..	..	..
108	Scheme of Institute of Excellence Top Class Institute (Top Class Education)	1,58.20	2,06.89	76.35
109	Science and Technology Programme for Socio Economic Development	12.80	..	16.55
110	Skill Development Initiative through PPP	1.19	16,83.75	3,06.75
111	Social Security for Unorganised Workers	70,51.44	..	..
112	Strengthening Promoting Agricultural Information System	..	..	4,00.00
113	Strengthening of Institutions for Medical Education Training and Research	..	..	2,94.04
114	Strengthening of the State Waqf Boards	..	6.26	..
115	Studies in Agricultural Economic Policy and Development	1,24.55	93.75	1,03.00
116	Support to State Extension Programme for Extension Reforms	35,26.50	42,49.98	48,82.35
117	<i>Suvarna Jayanti Sahari Rojgar Yojana</i>	23,03.62	16,69.30	10,41.64
118	<i>Swaranjayanti Gram Swarozgar Yojana</i>	53,76.85	1,23,79.25	1,25,48.12
119	Technology Development Programme	16.38	39.36	23.94
120	Technology Promotion Development and Utilization Programme (TPDU DSIR)	..	..	0.20
121	Top Class Education for SCS SJE	57.52	1,11.76	0.73
122	Total Sanitation Campaign	..	..	11,12.15
123	Total Sanitation Campaign	..	..	1,00,59.55
	TOTAL	46,99,58.00	38,92,32.73	62,28,65.61

Note: -1. The total releases shown in this Appendix exclude an amount of ₹4,35,53.72 lakh released to Central Bodies located in the State as well as the various other organisation outside the per-view of the Government of Odisha.

2. Above information are based on the data availability in CPSMS portal of Controller General of Accounts.

APPENDIX-VIII

SUMMARY OF BALANCES

(CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)

A. The following is a Summary of the Balances as on 31 March 2014 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
	CONSOLIDATED FUND		(₹ in lakh)
3,68,73,34.98	A, B, C, D, G, H and Part of L	Government Account	
	E	Public Debt	2,33,14,42.30
41,83,05.64	F	Loans and Advances	
	CONTINGENCY FUND		
		Contingency Fund	2,49,99.99
	PUBLIC ACCOUNT		
	I	Small Savings, Provident Funds etc.	1,53,52,52.09
	J	RESERVE FUNDS	
		(a) Reserve Funds Bearing Interest	
		Gross Balance	59,43.42
		(b) Reserve Funds not Bearing Interest	
		Gross Balance	55,35,60.47
55,23,00.00		Investments	
	K	DEPOSITS AND ADVANCES	
		(a) Deposits Bearing Interest	
		Gross Balance	47,77.67
		(b) Deposits not Bearing Interest	
		Gross Balance	59,27,03.66
10,13.28		(c) Advances	
	L	SUSPENSE AND MISCELLANEOUS	
		Gross balance	59,53.61
39,27,02.31		Investments	
24,29.85		Other Items (Net)	
	M	REMITTANCES	21,40.00
26,87.15	N	CASH BALANCE (CLOSING)	
5,05,67,73.21		Total	5,05,67,73.21

EXPLANATORY NOTES

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

The balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added to this and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all account heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under

Debit	Details	Credit
		(₹ in lakh)
3,23,97,06.70	A. Amount at the Debit of Government on 1 April 2013	
	B. Receipt Heads (Revenue Account)	4,89,46,84.65
4,56,17,74.90	C. Expenditure Heads (Revenue Account)	
	D. Receipt Heads (Capital Account)	2.81
77,56,40.41	E. Expenditure Heads (Capital Account)	
..	F. 7999 Appropriation to Contingency Fund	
2,14,59.59	G. 8680 Misc. Govt. Account	1,65,59.16
	H. Amount at the debit of Government Account on 31 March 2014	3,68,73,34.98
8,59,85,81.60	TOTAL	8,59,85,81.60

(i) In a number of cases, there are un-reconciled differences in the closing balance as reported in the statement of "Receipts, Disbursement and Contingency fund and Public Account" (Statement No.16 & 18) and that shown in separate Registers or other record maintained in the Account Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.

(ii) The balances are required to be communicated to the officers concerned every year for verification and acceptance thereof. Due to discontinuance of maintenance of detail accounts of Loans and Advances in respect of the Major Head 6851-Loans for Village and Small Industries-State-aid to Industries Act and 6217-Loans for Urban Development with effect from 2003-04 the balances in respect of these loans could not be communicated. However in a large number of cases such acceptances prior to 2003-04 have been received.

(iii) The cases where acceptances of balances have been delayed and the amounts are considerable have been mentioned in Annexure-A.

(iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure-B.

ANNEXURE-A TO APPENDIX-VIII

CASES WHERE VERIFICATION AND ACCEPTANCE OF BALANCES HAVE BEEN UNDULY DELAYED

Heads of Account	Number of acceptances awaited	Year from which acceptances awaited	Amount outstanding as on 31 March 2014 (₹ in lakh)
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56
	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
Total	504		32,71.56 (A)
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73 (A)

(A) Confirmation of balances up to the year 2013-14 by the concerned authorities/administrative departments has not been made.

ANNEXURE-B to APPENDIX – VIII

CASES WHERE DETAILS / INFORMATION ARE AWAITED FROM DEPARTMENT / TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
(₹ in lakh)				
F - LOANS AND ADVANCES				
1.	6851- Loans for Village and Small Industries	Departmental Officers and Treasury Officers.	1966-67	25.76
K - DEPOSITS AND ADVANCES				
2	8443- Civil Deposits			
	101- Revenue Deposits	Treasury Officers	1964-65	95.37
	104-Civil Court Deposits	Law Department	1964-65	71.96
	105-Criminal Court Deposits	Law Department	1964-65	19.07
	106-Personal Deposits	All Treasury Officers	1964-65	12.60
	117-Deposits for work done for Public Bodies and private individuals	Treasury Officers of Cuttack, Sambalpur and Sundergarh.	1964-65	6.25
	123-Deposits of Educational Institutions	All Treasury Officers	1964-65	35.71
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	1964-65	6.75 (Dr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	1964-65	88.14 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	1964-65	20,83.00 (Cr)

ANNEXURE-B to APPENDIX – VIII

CASES WHERE DETAILS / INFORMATION ARE AWAITED FROM DEPARTMENT / TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	1964-65	2.74 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	1979-80	10.53 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	1979-80	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	1964-65	12.65 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	1964-65	50.20 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	1964-65	..
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	1980-81	4.84 (Cr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	1980-81	11.70 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	1980-81	..

ANNEXURE-B to APPENDIX – VIII

CASES WHERE DETAILS / INFORMATION ARE AWAITED FROM DEPARTMENT / TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	1974-75	3.57 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	1974-75	2.31 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	1974-75	..
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nowarangpur	1981-82	4.00 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nowarangpur	1981-82	8.09 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nowarangpur	1981-82	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	1979-80	6,90.60 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	1979-80	16.66 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	1979-80	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	1979-80	10.58 (Cr.)

ANNEXURE-B to APPENDIX – VIII

CASES WHERE DETAILS / INFORMATION ARE AWAITED FROM DEPARTMENT / TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	1979-80	9.46 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	1979-80	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	1985-86	15.95 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	1985-86	18.57 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	1985-86	..
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	1991-92	3,12.70 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	1991-92	96.95 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	1991-92	..
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	1996-97	46,17.00 (Cr.)

ANNEXURE-B to APPENDIX – VIII

CASES WHERE DETAILS / INFORMATION ARE AWAITED FROM DEPARTMENT / TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	1996-97	10.68 (Cr.)
	Naraj Barrage Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Munduli and Treasury Officer, Cuttack	1999-2000	..
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Munduli and Treasury Officer, Cuttack	1999-2000	7.89 (Cr.)
	Rengali Right Canal System Project			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mashiapata, Dhenkanal and Treasury Officers, Dhenkanal and Angul	1999-2000	1492.00 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mashiapata, Dhenkanal and Treasury Officers, Dhenkanal and Angul	1999-2000	91.00 (Dr.)
	Lower Indra Irrigation Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	5.85 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	1.12 (Cr.)
	Lower Suktel Irrigation Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Bolangiri	2004-05	..
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Bolangiri	2004-05	38.46 (Dr.)

ANNEXURE-B to APPENDIX – VIII

CASES WHERE DETAILS / INFORMATION ARE AWAITED FROM DEPARTMENT / TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	2.24 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	37.82 (Cr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2.33 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	7.50 (Dr.)

APPENDIX-IX - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2013-14			Capital Outlay to the end of 2013-14			Revenue Receipts during 2013-14		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Major Irrigation Project										
1	Anandapur Barrage-Commercial	1,06,99.97	1,02.65	1,08,02.62	5,89,68.20	6,70.72	5,96,38.92	3,68.22	3.68	3,71.90
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	28,88.07	28.88	29,16.95
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	23,73.40	23.73	23,97.13
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	1,26,01.32	1,26.01	1,27,27.33
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	0.64	0.01	0.65
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	99.60	1.00	1,00.60
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	..	..	..
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	34.28	0.34	34.62
9	Rusikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	4,22.57	4.23	4,26.80
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	..	..	..
11	Upper Indravati Irrigation Project-Commercial	63,00.88	50.08	63,50.96	13,77,49.36	12,66.36	13,90,15.72	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-) 67.49	..	(-) 67.49	5,41,82.74	5,13.18	5,46,95.92	..	..	..
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
Medium Irrigation Project										
14	Aunli Irrigation Project	..	..	..	2,34.01	2.32	2,36.33	16,05.12	16.05	16,21.17
15	Baghua Irrigation Project	..	..	..	72,10.76	3,18.74	75,29.50	3,55.11	3.55	3,58.66
16	Bahuda Irrigation Project	..	..	..	1,64.59	1.46	1,66.05	3,63.20	3.63	3,66.83
17	Baladia Irrigation Project	..	..	..	2,42.44	2.14	2,44.58	6,92.95	6.93	6,99.88
18	Bankabahal Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	0.43	..	0.43
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	3.95	0.04	3.99
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	44.34	0.44	44.78
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	2.83	0.03	2.86
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	1.88	0.02	1.90
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	6.61	0.07	6.68
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	..	..	..
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	15.90	0.16	16.06
26	Dumerbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	2.67	0.03	2.70
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	3.09	0.03	3.12
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	3.81	0.04	3.85
29	Haladia Irrigation Project-Commercial	..	..	..	(-) 0.39	..	(-) 0.39	0.02	..	0.02
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	13.51	0.14	13.65
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	1.57	0.02	1.59
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	1,94.52	1.95	1,96.47
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	0.18	..	0.18

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2013-14	Total revenue during the year	Working expenses and maintenance charges during 2013-14			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of	Rate per cent on Capital		Surplus of Revenue over expenditure	Rate per cent on Capital
12	13	14	15	16	17	18	19	20	21
..	3,71.90	6,36.45	4.03	6,40.48	(-) 2,68.58	(-) 0.45	37,53.28	(-) 40,21.86	(-) 6.74
..	29,16.95	19,73.78	13.66	19,87.44	9,29.51	6.38	9,48.04	(-) 18.53	(-) 0.13
..	23,97.13	16,31.50	12.12	16,43.62	7,53.51	..	..	7,53.51	..
..	1,27,27.33	46,78.97	24.60	47,03.57	80,23.76	72.40	7,60.07	72,63.69	65.54
..	0.65	13,99.93	4.83	14,04.76	(-) 14,04.11	(-) 5,74.28	16.88	(-) 14,20.99	(-) 5,81.18
..	1,00.60	5,40.77	3.78	5,44.55	(-) 4,43.95	(-) 1,60.49	19.33	(-) 4,63.28	(-) 1,67.48
..	..	13,40.33	8.64	13,48.97	(-) 13,48.97	(-) 6.88	13,59.59	(-) 27,08.56	(-) 13.81
..	34.62	14,64.85	(-) 0.03	14,64.82	(-) 14,30.20	(-) 10.11	9,80.70	(-) 24,10.90	(-) 17.04
..	4,26.80	8,58.83	6.18	8,65.01	(-) 4,38.21	(-) 9.44	3,18.41	(-) 7,56.62	(-) 16.30
..	..	8,43.63	6.56	8,50.19	(-) 8,50.19	(-) 28.42	2,07.03	(-) 10,57.22	(-) 35.34
..	..	15,80.71	9.73	15,90.44	(-) 15,90.44	(-) 1.14	94,21.92	(-) 1,10,12.36	(-) 7.92
..	..	24,29.42	3.95	24,33.37	(-) 24,33.37	(-) 4.45	37,95.15	(-) 62,28.52	(-) 11.39
..	..	2,45.23	2.11	2,47.34	(-) 2,47.34	..	..	(-) 2,47.34	..
..	16,21.17	22.60	0.15	22.75	15,98.42	6,76.35	16.38	15,82.04	6,69.42
..	3,58.66	1,31.10	0.58	1,31.68	2,26.98	3.01	5,04.75	(-) 2,77.77	(-) 3.69
..	3,66.83	94.74	0.60	95.34	2,71.49	1,63.50	11.52	2,59.97	1,56.56
..	6,99.88	70.37	0.28	70.65	6,29.23	2,57.27	16.97	6,12.26	2,50.33
..	0.43	88.24	0.54	88.78	(-) 88.35	(-) 20.67	29.61	(-) 1,17.96	(-) 27.60
..	3.99	66.95	0.31	67.26	(-) 63.27	(-) 15.53	28.28	(-) 91.55	(-) 22.47
..	44.78	47.91	0.31	48.22	(-) 3.44	(-) 0.45	52.79	(-) 56.23	(-) 7.29
..	2.86	44.57	0.33	44.90	(-) 42.04	(-) 3.19	85.30	(-) 1,27.34	(-) 9.66
..	1.90	72.06	0.44	72.50	(-) 70.60	(-) 4.49	1,08.36	(-) 1,78.96	(-) 11.38
..	6.68	25.78	0.17	25.95	(-) 19.27	(-) 11.72	11.41	(-) 30.68	(-) 18.66
..	..	94.85	0.52	95.37	(-) 95.37	(-) 7.32	90.03	(-) 1,85.40	(-) 14.24
..	16.06	43.60	0.32	43.92	(-) 27.86	(-) 4.87	38.82	(-) 66.68	(-) 11.65
..	2.70	33.67	0.27	33.94	(-) 31.24	(-) 4.16	52.18	(-) 83.42	(-) 11.1
..	3.12	95.85	0.52	96.37	(-) 93.25	(-) 8.35	76.18	(-) 1,69.43	(-) 15.17
..	3.85	58.34	0.58	58.92	(-) 55.07	(-) 44.77	5.92	(-) 60.99	(-) 49.59
..	0.02	..	..	..	0.02	(-) 5.13	(-) 0.03	0.05	(-) 12.13
..	13.65	66.18	0.42	66.60	(-) 52.95	(-) 10.13	36.23	(-) 89.18	(-) 17.07
..	1.59	64.73	0.48	65.21	(-) 63.62	(-) 15.48	28.32	(-) 91.94	(-) 22.38
..	1,96.47	25.42	0.17	25.59	1,70.88	4,46.16	2.53	1,68.35	4,39.56
..	0.18	1,46.46	0.90	1,47.36	(-) 1,47.18	(-) 18.61	54.81	(-) 2,01.99	(-) 25.54

(₹ in lakh)

APPENDIX-IX - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2013-14			Capital Outlay to the end of 2013-14			Revenue receipts during 2013-14		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	..	..	..
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	1,97.65	1.98	1,99.63
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	3.94	0.04	3.98
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	5.60	0.06	5.66
39	Ong Irrigation Project	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	1.76	0.02	1.78
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	3,40.65	3.41	3,44.06
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	2.60	0.03	2.63
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	0.31	..	0.31
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	1.90	0.02	1.92
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	54.55	0.55	55.10
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	1.97	0.02	1.99
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	1,97.74	1.98	1,99.72
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	17.60	0.18	17.78
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	..	..	..
52	Talasar Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	2,38.95	2.39	2,41.34
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	2,58.45	2.58	2,61.03
55	Badanala Irrigation Project	..	..	..	1,25,25.99	1,25.25	1,26,51.24	52.20	0.52	52.72
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harbhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	7.24	0.07	7.31
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	1,01.06	0.08	1,01.14	91,31.24	79.18	92,10.42	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	57.04	0.57	57.61
		1,70,34.42	1,52.81	1,71,87.23	40,81,06.20	58,19.19	41,39,25.39	2,35,39.94	2,35.43	2,37,75.37

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2013-14	Total revenue during the year	Working expenses and maintenance charges during 2013-14			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of	Rate per cent on Capital		Surplus of Revenue over expenditure	Rate per cent on Capital
..	..	1,37.24	0.82	1,38.06	(-) 1,38.06	(-) 33.6	28.52	(-) 1,66.58	(-) 40.54
..	1,99.63	4,89.47	4.70	4,94.17	(-) 2,94.54	(-) 8.65	2,36.13	(-) 5,30.67	(-) 15.58
..	..	84.71	0.55	85.26	(-) 85.26	(-) 13.44	43.19	(-) 1,28.45	(-) 20.25
..	3.98	31.97	0.27	32.24	(-) 28.26	(-) 25.14	7.24	(-) 35.5	(-) 31.58
..	5.66	22.40	0.08	22.48	(-) 16.82	(-) 12.46	9.35	(-) 26.17	(-) 19.38
..	..	2,30.66	0.68	2,31.34	(-) 2,31.34	(-) 8.62	1,71.80	(-) 4,03.14	(-) 15.02
..	1.78	16.25	0.16	16.41	(-) 14.63	(-) 1.44	70.02	(-) 84.65	(-) 8.34
..	3,44.06	33.63	0.21	33.84	3,10.22	79.15	27.15	2,83.07	72.22
..	2.63	14.38	0.13	14.51	(-) 11.88	(-) 14.86	5.55	(-) 17.43	(-) 21.8
..	0.31	2,26.22	1.86	2,28.08	(-) 2,27.77	(-) 99.15	15.06	(-) 2,42.83	(-) 1,05.70
..	..	58.48	0.40	58.88	(-) 58.88	(-) 37.28	7.89	(-) 66.77	(-) 42.27
..	1.92	26.97	0.23	27.20	(-) 25.28	(-) 8.18	20.53	(-) 45.81	(-) 14.82
..	55.10	74.99	0.65	75.64	(-) 20.54	(-) 2.16	65.23	(-) 85.77	(-) 9.03
..	1.99	..	..	..	1.99	0.12	1,16.36	(-) 1,14.37	(-) 6.82
..	1,99.72	33.33	0.21	33.54	1,66.18	9,70.11	1.19	1,64.99	9,63.17
..	..	55.37	0.55	55.92	(-) 55.92	..	..	(-) 55.92	..
..	17.78	56.39	0.37	56.76	(-) 38.98	(-) 3.76	69.83	(-) 1,08.81	(-) 10.5
..	..	1,53.02	0.69	1,53.71	(-) 1,53.71	(-) 64.7	16.49	(-) 1,70.20	(-) 71.65
..	2,41.34	52.25	0.27	52.52	1,88.82	37,46.43	0.35	1,88.47	37,39.48
..	..	43.41	0.16	43.57	(-) 43.57	(-) 65.82	4.59	(-) 48.16	(-) 72.76
..	2,61.03	1,08.34	0.67	1,09.01	1,52.02	24.20	42.67	1,09.35	17.41
..	52.72	1,35.13	0.49	1,35.62	(-) 82.9	(-) 0.66	8,76.82	(-) 9,59.72	(-) 7.59
..	..	1,41.46	1.41	1,42.87	(-) 1,42.87	(-) 5.98	1,65.88	(-) 3,08.75	(-) 12.92
..	..	20.54	0.21	20.75	(-) 20.75	..	..	(-) 20.75	..
..	7.31	2,24.38	0.57	2,24.95	(-) 2,17.64	(-) 1.52	9,94.15	(-) 12,11.79	(-) 8.45
..	..	1,27.99	0.56	1,28.55	(-) 1,28.55	(-) 1.36	6,53.86	(-) 7,82.41	(-) 8.29
..	..	27.40	0.27	27.67	(-) 27.67	..	..	(-) 27.67	..
..	..	8.85	0.09	8.94	(-) 8.94	(-) 0.1	6,35.65	(-) 6,44.59	(-) 7
..	57.61	1,31.00	0.68	1,31.68	(-) 74.07	(-) 0.6	8,54.94	(-) 9,29.01	(-) 7.53
..	2,37,75.37	2,36,84.05	1,25.99	2,38,10.04	(-) 34.67	(-) 0.01	2,79,71.23	(-) 2,80,05.90	(-) 6.77

(₹ in lakh)

APPENDIX - IX

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and direct Working Expenses appeared in accounts are mentioned in this Statement

Out of the 62 Projects/Schemes shown in the Statement, there is a Revenue Receipt of ₹2,37,75.37 in respect of 44 Projects/Schemes to meet the working expenses. The interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the interest charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working expenses and the interest on Capital Outlay the schemes exhibited a net loss totalling to ₹(-)2,80,05.90 lakh against ₹(-)2,39,95.49 lakh in the year 2012-13. The net loss expressed as the percentage of Capital Outlay to the end of 2013-14 is (-) 6.77 as against (-)6.05 to the end of 2012-13.

3 Non-assessment of Betterment Levy and Water Charges

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 Productive and Unproductive Works

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (gross revenue less working expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual interest charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakund Dam Project, 4 per cent for Odisha Canals Project and Rushikalya system, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto

APPENDIX - IX

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government. Hirakud Dam Project Stage-I and stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhkund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhakund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure. The Capital invested by the Government of Odisha to the end of 1958-59 was ₹4,62.64 lakh. Debts raised by Government of Andhra Pradesh for ₹64.94 lakh representing Odisha share (30 per cent) of the Capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhakund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhakund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the operation and maintenance charges in their account and receive payment of interest charges and royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The interest charges on capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2013-14 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for commercial schemes and also in absence of budget provision. The Government of Odisha vide Energy Deptt Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating plants and machinery & equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April, 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 1.4.97 has not yet been settled.

APPENDIX - IX

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an inter-state agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the joint dam was to be shared equally by the two Government . The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance cost of the Balimela Dam project was also to be similarly shared by the both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2013-14 as booked in the accounts is ₹99.70 crore (Dam project ₹56.87 crore and power project ₹42.83 crore)

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2013-14 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.29 crore was booked against Balimela Dam Project during the year 2013-14.

The interest charges on the Capital invested on the Scheme has not been adjusted for 2013-14 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for commercial scheme and also in the absence of necessary budget provision.

APPENDIX – X

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S.& S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	33,30.42 (28 Nos.)	*N/A	16.02 (3 Nos.)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28 Nos.)	60.24 (3 Nos.)	60.13 (22 Nos.)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos.)
2005-2010	49,48.01 (38 Nos.)	Nil	88.53 (48 Nos.)	1.21 (3 Nos.)	2,12.42 (23 Nos.)	99.98 (42 Nos.)	4.75 (2 Nos.)	6.85 (4 Nos.)
2010-2014	53,34.65 (27 Nos.)	Nil	59.40 (100 Nos.)	1,06.56 (50 Nos.)	8,43.57 (127 Nos.)	4,81.65 (186 Nos.)	11.50 (11 Nos.)	10.73 (2 Nos.)

*Information not received from State Government.

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision (₹ in lakh)
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage-Commercial	717.00	1996	2013	..	10699.97	58601.87	..	..
2	Kanpur Irrigation Project-Commercial	26865.00	1982	2013	..	10055.81	100870.13	..	..
3	Lower Indra Irrigation Project-Commercial	2117.00	1998	2013	..	4239.63	119787.05	..	..
4	Lower Suktel Irrigation Project-Commercial	21713.00	1998	2014	..	4918.24	42922.40	..	..
5	Rengali Irrigation Project-Commercial	23364.00/ 27.04.1979	1978	2002	..	21389.78	222785.69	..	..
6	Subarnarekha Irrigation Project-Commercial	9502.00	1982	2002	..	24628.12	272153.24	..	..
7	Upper Indravati Irrigation Project-Commercial	4274.00/ 07.07.1979	1978	2002	..	6300.88	137824.81	..	..
8	Upper Kolab Irrigation Project-Commercial	5832.00/ 24.04.1967	1976	2002	..	(-) 67.48	54180.22	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	*	*		..	7063.78	14892.24	..	..
2	Baghalati Irrigation Project-Commercial	720.00	1994	2002	..	617.60	16181.49	..	..
3	Chheligada Irrigation Project-Commercial (AIBP)	52.96/ 23.10.2003	2003	2014	..	1199.06	12102.02	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)	*	*	*	..	67.08	113.54
* Information not made available by the department.									

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Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
(₹ in lakh)									
5	Deo Irrigation Project-Commercial	5223.00/ 16.01.1993	1994	2002	..	543.27	12509.94	..	..
6	General				..	8097.84	27924.83	..	..
7	Hadua Irrigation Project-Commercial	56.15/23.09.200	2005	2014	..	416.78	3813.52	..	..
8	Hydraulic Research- Commercial (AIBP)	*	*	*	..	104.15	698.00	..	..
9	Hydrology Project(EAP)- Commercial	*	*	*	..	469.93	4788.98	..	..
10	Manjore Irrigation Project-Commercial	3770.00	1993	2002	..	1374.83	24114.94	..	..
11	Ong Dam Project (Commercial)	*	*	*	..	28.39	2817.79	..	..
12	Other Pipeline Projects- Commercial	*	*	*	..	15067.13	82581.22	..	..
13	Pipeline Project under AIBP- Commercial	*	*	*	..	734.84	16932.79	..	..
14	Rajua Irrigation Project-Commercial (NABARD)	*	*	*	..	..	583.41	..	..
15	Ret Irrigation Project-Commercial (AIBP)	86.14/23.10.200	2003	2014	..	3201.47	17104.72	..	..
16	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	2864.38	11104.50	..	..
17	Telengiri Irrigation Project-Commercial	5380.00	1994	2002	..	7751.31	32348.17	..	..
18	Titilagarh Irrigation Project-Commercial	2113.00(11897)/ 20.05.1991	1991	2002	..	101.06	12915.29	..	..
19	Upkeeping of Existing Irrigation System- Commercial	*	*	*	..	1387.52	44574.84	..	..
MINOR IRRIGATION-RIDF									
1	Akalijharan	125.64	2008-09	2011-12	90	..	181.09	..	..
2	Andharinala	223.68	2010-11	2013-14	30	0.57	75.57	..	..
3	Andharinalla MIP	183.49	2007-08	2010-11	89	35.34	205.88
* Information not made available by the department.									

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Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
4	Arikul	263.74	2007-08	2010-11	87	48.32	228.20	..	..
5	Babada	149.69	2010-11	2013-14	0	1.23	1.23	..	..
6	Badajharan	178.02	2008-09	2011-12	58	..	102.68	..	..
7	Balijhari	260.85	2010-11	2013-14	0	..	0.09	..	..
8	Banjarijharan	75.94	2008-09	2011-12	95	5.00	116.13	..	..
9	Banjikata	371.5	2008-09	2011-12	11	2.57	40.55	..	..
10	Banjipali	130.08	2010-11	2013-14	6	8.20	8.23	..	..
11	Baradhangidi	138.39	2010-11	2013-14	53	49.97	72.90	..	..
12	Bhalujhar	157.43	2007-08	2010-11	80	154.25	263.35	..	..
13	Bhusubhusa	100.44	2008-09	2011-12	98	19.13	119.82	..	..
14	Chakramal	629.27	2007-08	2010-11	81	92.88	597.91	..	..
15	Changaria	139.2	2008-09	2011-12	69	..	104.33	..	..
16	Choulia	280.78	2007-08	2010-11	76	14.82	225.31	..	..
17	Construction of Malaguni Minor Irrigation Project (MIP) (Left Canal)	162.00	2013-14	2016-17	19	31.27	31.27	..	..
18	Dahuk	287.84	2008-09	2011-12	30	..	142.28	..	..
19	Dalkata	101.61	2008-09	2011-12	81	0.08	82.33	..	..
20	Dhumabhata	151.82	2008-09	2011-12	68	30.24	134.62	..	..
21	Dimisar	1034.95	2007-08	2010-11	12	53.72	124.71	..	..
22	Dudhiajharanalla	77.92	2007-08	2010-11	92	34.83	135.01
23	Gadiajore	75.01	2008-09	2011-12	99	84.96	197.87

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Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision (₹in lakh)
24	Gandanalla	587.20	2007-08	2010-11	55	203.01	323.69	..	..
25	Ghoghar	215.77	2007-08	2010-11	39	0.25	118.47	..	..
26	Gouda goutha	402.44	2010-11	2013-14	0	0.44	0.44	..	..
27	Harichandanpur	247.08	2011-12	2014-15	0	..	..	..	..
28	Jaupanianalla	155.05	2008-09	2011-12	96	27.39	174.81	..	..
29	Jhilinala	235.88	2008-09	2011-12	90	116.68	368.60	..	..
30	Jobrajore	565.91	2007-08	2010-11	75	65.91	494.80	..	..
31	Joram	105.35	2007-08	2010-11	53	2.30	55.46	..	..
32	Kadalianalla	256.18	2010-11	2013-14	87	59.54	222.40	..	..
33	Kalyani	327.57	2008-09	2011-12	66	146.60	217.18	..	..
34	Kanabindha	253.22	2007-08	2010-11	92	21.31	407.48	..	..
35	Kanchudianalla	85.92	2007-08	2010-11	85	..	112.55	..	..
36	Kanighai	249.44	2007-08	2010-11	76	9.86	200.86	..	..
37	Kanja	129.19	2007-08	2010-11	51	..	66.86	..	..
38	Kankadajhar	189.16	2010-11	2013-14	55	37.98	104.26	..	..
39	Kapasia	282.28	2011-12	2014-15	0	..	..	..	..
40	Khamansai	112.00	2010-11	2013-14	0	..	..	..	..
41	Kharikuti	270.86	2008-09	2011-12	96	38.41	298.42
42	Kokalaba	582.55	2010-11	2013-14	0

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Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
43	Kumkudinala	208.58	2008-09	2011-12	85	84.49	252.48	..	..
44	Kurtaie	237.37	2010-11	2013-14	62	67.99	146.28	..	..
45	Kutingpadar	116.94	2008-09	2011-12	91	0.90	108.30	..	..
46	Kutugaon	163.13	2011-12	2014-15	0	..	..	..	..
47	Lamer	126.65	2008-09	2011-12	57	..	83.66	..	..
48	Landeinalla	103.97	2008-09	2011-12	96	16.84	99.65	..	..
49	Lenka Panka	383.50	2010-11	2013-14	0	0.44	0.44	..	..
50	Majhiakhanda	337.47	2007-08	2010-11	38	..	129.53	..	..
51	Mulbar	340.71	2010-11	2013-14	0	0.47	0.47	..	..
52	Natuchuninalla, Sisunda	237.01	2007-08	2010-11	90	39.94	288.43	..	..
53	Nuagarh	110.37	2010-11	2013-14	32	34.82	34.82	..	..
54	Nuamunda	103.96	2008-09	2011-12	51	4.95	52.98	..	..
55	Ostali	133.68	2008-09	2011-12	90	7.72	129.57	..	..
56	Podagada	115.34	2008-09	2011-12	87	..	100.24	..	..
57	Rajaghai	133.15	2008-09	2011-12	53	18.17	69.91	..	..
58	Rukuna	132.54	2011-12	2014-15	0	0.03	0.03	..	..
59	Runimahul	153.91	2008-09	2011-12	6	..	24.32	..	..
60	Saiberni	201.51	2010-11	2013-14	0
61	Saladihi	319.20	2007-08	2010-11	49	0.12	154.89

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
62	Samarsingh	144.49	2008-09	2011-12	59	1.73	85.43	..	..
63	Sanjamura	168.35	2011-12	2014-15	0	..	..	..	..
64	Sradhapur	113.77	2008-09	2011-12	78	57.79	88.52	..	..
65	Sunamudi	561.17	2008-09	2011-12	51	..	291.75	..	..
66	Sureswari	117.04	2008-09	2011-12	99	0.04	135.15	..	..
67	Talpali	136.55	2008-09	2011-12	92	18.63	143.20	..	..
68	Thesamunda	178.64	2008-09	2011-12	17	30.20	30.20	..	..
69	Tulasinalla	132.87	2010-11	2013-14	0	..	0.22	..	..
70	Tumtumka, Katuribenta	349.01	2008-09	2011-12	23	19.58	80.42	..	..
71	Upper Laigaon	125.16	2010-11	2013-14	40	10.59	56.59	..	..
	Works costing less than one crore (Consolidated)					..	3925.42	..	..
MINOR IRRIGATION-AIBP									
1	Asanga	227.91	2008-09	2012-13	18	..	40.25	..	..
2	Batharla	130.42	2008-09	2012-13	83	..	116.70	..	..
3	Bhaluguda	204.15	2008-09	2012-13	79	0.16	160.42	..	..
4	Chacharabhata	160.00	2007-08	2012-13	21	..	33.94	..	..
5	Dablajore	241.65	2007-08	2012-13	95	74.18	334.15	..	..
6	Daitarimunda	433.08	2008-09	2012-13	17	33.80	73.72
7	Dhobenchanaranalla	271.02	2008-09	2012-13	52	4.36	142.18

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
8	Dumerchuan	161.68	2008-09	2012-13	51	0.80	81.88	..	..
9	Gadiajore	371.99	2008-09	2012-13	51	0.18	190.94	..	..
10	Jamjore	101.50	2008-09	2012-13	53	4.28	54.14	..	..
11	Jarahigurha	149.18	2008-09	2012-13	67	0.38	100.17	..	..
12	Kotlabhata	199.47	2008-09	2012-13	77	13.08	153.28	..	..
13	Koyagiri	105.05	2008-09	2012-13	48	10.80	50.62	..	..
14	Kurubella	448.00	99-2000	2012-13	47	..	213.04	..	..
15	Lakitigurha	607.01	2008-09	2012-13	32	7.07	195.76	..	..
16	Laxmipur	399.11	2007-08	2012-13	30	7.30	119.38	..	..
17	Mangolajore	246.52	2008-09	2012-13	95	6.31	233.59	..	..
18	Maruburu	156.49	2007-08	2012-13	35	..	54.71	..	..
19	Pankhajore	280.61	2008-09	2012-13	46	..	132.19	..	..
20	Rangamguda	330.37	2007-08	2012-13	66	13.46	216.89	..	..
21	Sahajajore	207.72	2007-08	2012-13	90	..	208.07	..	..
22	Sahajoti	106.00	2007-08	2012-13	96	4.26	102.77	..	..
23	Semelmunda	194.50	2008-09	2012-13	50	..	98.19	..	..
24	Simakonda	440.93	2008-09	2012-13	43	41.49	187.62	..	..
25	Subarnrekha	451.62	2007-08	2012-13	85	..	497.46
26	Tamasanalla	408.80	2008-09	2012-13	38	24.17	155.05

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
27	Temurapalli	136.42	2008-09	2012-13	89	..	122.16	..	..
28	Tukuguda	471.64	2008-09	2012-13	19	..	91.01	..	..
29	Uderpur	220.75	2008-09	2012-13	72	23.45	158.93	..	..
	Works costing less than one crore (Consolidated)				..	..	201.98	..	..
PUBLIC HEALTH WING									
1	Improvement of Water Supply (W/S) to Jeypore Municipality (RLTAP)	196.02/ 24.03.2010	2010	2011-12	81	20.89	210.16	..	260.35/27.03.2012
2	Improvement of W/S to Angul NAC	247.48/ 20.09.2007	2007	2011-12	98	40.20	242.57	..	..
Rural Water Supply and Sanitation (R.W.S. & S) WING									
1	Abhayapur & Dibyasinghpur	208.00	2012-13	2014-15	10	2.55	2.55	..	..
2	Amodi	865.00	2010-11	2015-16	40	305.56	305.56	..	..
3	Betagadia	200.06	2012-13	2014-15	30	23.08	23.08	..	..
4	Gaigaon & adjoining project	235.54	2012-13	2014-15	50	158.58	158.58	..	..
5	Kaipadara	209.32	2012-13	2014-15	20	2.37	2.37	..	..
6	Koligaon	441.00	2010-11	2015-16	20	11.44	11.44	..	..
7	Kusanga	268.88	2012-13	2014-15	20	3.34	3.34	..	..
8	Mega PWS to 59 Nos. of villages under	1585.00	2012-13	2017-18	10	39.72	39.72	..	..
9	Nuamalpada	255.00	2011-12	2015-16	20	26.28	26.28	..	..
10	Sadeipali	223.20	2012-13	2014-15	20	6.52	6.52
11	Sergarh & adjoining project	290.79	2012-13	2014-15	50	158.36	158.36

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ROADS AND BUILDING WING									
BUILDINGS									
1	Binayak Acharya College, Berhampur	206.18/ 24.11.2012	2013	2014	25	10.00	50.00
2	Commissioning of fire fighting system with fire hydrant manual, fire alarm system for Secretariat	100/ 19.02.2013	2013	2014	11.40	11.40	11.40	..	..
3	Construction and extension & re-modeling of existing Collectorate Building, Jajpur	1192.55/ 25.05.2013	2013	2015	0.06	69.70	69.70	..	..
4	Construction of 10 nos. "D" type staff qtrs. at Malkanagiri	241.15/ 07.12.2013	2014	2014	33.17	80.00	80.00	..	..
5	Construction of 100 seated ladies hostel (FF & SF) of MKCG Medical College & Hospital, Berhampur	153.69/ 01.10.2012	2013	2014	55	80.00	88.69	..	..
6	Construction of 1st floor over the existing office building of Sub-Collector office, Padampur	122.69/ 12.07.2013	2013	2014	28.53	35.00	35.00	..	..
7	Construction of 216 seated U.G. Hostel (2nd floor) of MKCG Medical College & Hospital, Berhampur	116.69/ 21.09.2012	2010	2013	97.87	..	114.21	..	..
8	Construction of 300 seated Boy's Hostel Building & other Civil works of VSS UT, Burla	739.37/ 14.02.2012	2012	2014	8.12	60.00	60.00

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
9	Construction of additional buildings in the 1st floor of existing building inside Collectorate building, Ganjam, Chhatrapur	300.00/ 12.09.2012	2012	2015	24.72	44.15	74.15	..	..
10	Construction of Casualty Building of MKCG Medical College & Hospital, Berhampur	392.00/ 16.08.2012	2012	2014	70	100.05	285.05	..	..
11	Construction of Central ICU & Central OT of VSS MCH, Burla	721.94/ 16.08.2012	2012	2014	75	369.28	528.01	..	..
12	Construction of Circuit House at Boudh	270.42/ 10.01.2014	2013	2015	0.06	15.00	15.00	..	..
13	Construction of Circuit House at Deogarh	187.78/ 20.09.2013	2013	2015	25.79	48.42	48.42	..	..
14	Construction of Circuit House at Malkangiri	170.81/ 10.06.2010	2010	2014	68.59	50.62	102.51	..	..
15	Construction of Collectorate Building, Angul	441.04/ 24.10.2011	2011	2014	75.98	143.16	335.09	..	..
16	Construction of Collectorate Building, Malkangiri	461.68/ 18.09.2008	2009	2015	73.21	141.55	299.10	..	..
17	Construction of Collectorate Building, Nuapada	270.81/ 03.12.2009	2010	2014	97.41	15.91	233.46	..	..
18	Construction of Departmental Office Building of District Employment Exchange, Cuttack	104.343/ 20.06.2012	2013	2014	60	27.54	61.71

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19	Construction of Hostel & Guest House of Revenue Officers Training Institute, Gothapatana, Bhubaneswar	632.39/ 24.05.2013	2013	2014	40.39	255.40	255.40
20	Construction of Hostel Building of Secondary Training School at Baliguda	114.69/ 03.08.2010	2010	2014	70.00	10.00	78.24	..	..
21	Construction of Library Building of MKCG Medical College & Hospital, Berhampur	743.98/ 16.08.2012	2012	2014	40	208.14	208.14	..	..
22	Construction of Microbiology Deptt. Building of MKCG Medical College & Hospital, Berhampur	354.89/ 16.08.2012	2011	2014	58	102.00	198.85	..	..
23	Construction of Multistoried Building in R.D.C. staff Colony, Ankuli, Berhampur (4 nos. "E" type M/S Block=24 nos.)	303.85/ 03.01.2014	2014	2016	0.08	23.06	23.06	..	..
24	Construction of New Collectorate Building at Bhadrak	407.93/ 20.12.2013	2013	2015	0.07	27.00	27.00	..	..
25	Construction of New Collectorate Building at Parlakhemundi	951.14/ 11.06.2013	2013	2015	18.92	180.00	180.00	..	..
26	Construction of New Tahasil Office Building at Chhatrapur, Ganjam	124.00/ 07.02.2013	2013	2014	65.32	66.65	81.65	..	..
27	Construction of New Tahasil Office Building at Hinjilicut, Ganjam	111.08/ 14.01.2013	2013	2014	69.35	77.03	77.03	..	..
28	Construction of Office building & Compound wall of ACCT, Nabarangapur Circle	108.82/ 01.09.2012	2012	2014	43	45.00	45.00

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									(₹ in lakh)
29	Construction of Office Building of Collectorate, Jharsuguda	884.88/ 11.01.2008	2009	2013	92.34	167.48	817.10
30	Construction of Office Building of D.E.E., Dhenkanal	152.35/ 24.05.2013	2013	2014	21	31.21	31.21	..	..
31	Construction of Paediatric Building of VSS Medical College & Hospital, Burla	560.64/ 16.08.2012	2012	2014	65	273.13	328.85	..	..
32	Construction of Paralamaharaj Engineering College at Sitalapalli, Berhampur	1106.28/ 04.06.2011	2008	2014	38.92		430.61	..	..
33	Construction of Pehriphery Compound wall around District Sports Complex, Kusadunguri, Bhawanipatana	136.67/ 08.08.2012	2012	2014	80	85.30	114.66	..	..
34	Construction of Physical Medicine & Rehabilitation Centre (PMR) MKCG Medical College & Hospital, Berhampur	587.16/ 23.06.2012	2012	2014	80	363.64	423.64	..	..
35	Construction of Radio Diagnosis Building MKCG Medical College & Hospital, Berhampur	533.76/ 28.06.2012	2012	2014	62	245.87	365.87	..	..
36	Construction of residential quarters for staff of CT organisation at Unit 39, Rourkela	324.02/ 14.08.2007	2007	2014	90		290.19	..	..
37	Construction of residential quarters of Revenue Officers Training Institute at Gothapatana, Bhubaneswar	413.43/ 23.03.2013	2013	2014	47.49	196.35	196.35

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38	Construction of Revenue Officers Training Institute, Gothapatana, Bhubaneswar (Administrative Block & Internal Road)	544.61/ 23.03.2013	2013	2014	73.74	401.62	401.62
39	Construction of Staff Qrs. for the Staff of Civil Court, Jeypore	242.61/ 14.03.2011	2012	2013	43.15		1,04.68	..	..
40	Construction of Dental College inside SCB Medical College & Hospital, Cuttack (Annex Building)	763.37/ 16.08.2012	2012	2014	56	271.08	423.56	..	..
41	D.D. College, Keonjhar	357.75/ 03.10.2012	2013	2014	30	100.00	110.00	..	..
42	Extension of Medical Ward & Cabin of VSS Medical College & Hospital, Burla	675.95/ 23.06.2012	2012	2014	45	220.61	310.61	..	..
43	F.M. College, Balasore	376.17/ 11.10.2012	2013	2014	40	110.00	130.00	..	..
44	Government College, Angul	372.32/ 12.10.2012	2013	2014	45	150.00	160.00	..	..
45	Government Women's College, Baripada	350.00/ 03.10.2012	2013	2014	40	120.00	125.00	..	..
46	Government Women's College, Keonjhar	352.40/ 03.10.2012	2013	2014	45	150.00	160.00
47	Khallikote College, Berhampur	468.62/ 24.11.2012	2013	2014	12	40.00	50.00

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									(₹ in lakh)
48	M.P.C. College, Baripada	351.40/ 03.10.2012	2013	2014	40	120.00	140.00
49	R.D. Women's College, Bhubaneswar	335.31/ 19.01.2013	2013	2014	33	80.00	100.00
50	V. Deb College, Jeypore	266.56/ 03.10.2012	2013	2014	10	20.00	30.00	..	..
	Works costing less than one crore (Consolidated)						1440.836	..	..
ROADS									
1	Improvement to Paniganda-Bamunigam-Daringibadi road from 25/450 to 29/0 Km	299.27	2012	2014	59	157.37	177.08	122.19	..
2	Construction such as widening of Balliguda-Muniguda road (S.H.-5) from 101.000km to 107.000km under One Time ACA Scheme for the year 2012-13	401.94	2013	2014	38	151.57	151.57	250.37	..
3	Widening & Strengthening Sarangada-Nuagaon-Balliguda (S.H.-1) from 219/00 to 226/580 km under SHDP Scheme for the year 2013-14	1436.975	2014	2015	23	330.00	330.00	1106.98	..
4	Widening & Strengthening of Kalinga-Raikia-Nuagaon road (SH-7A) from to 2-lane without paved shoulder from 0/000 to 7/500 km, 8/000 to 31/060 to 33/750 km & 37/610 to 57/700 km	9286.00	2014	2016				9286.00	..

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5	Construction of H.L. Bridge over Satanalla 72/2-4 km on Balliguda-Muniguda road	209.56	2012	2015	32	6.06	66.99	142.57	..
6	S/R to G. Udayagiri-Paburia-Sarangarh Road KM 25/9 to 26/9	104.44	2013	2014	73	75.93	75.93	28.51	..
7	Widening & strengthening of Kuakhia-Baruan-Bari-Kalamatia road from 9/250 km to 17/500km 666.44	650.80/ 15.07.2013	2013	2014	69.90	390.29	390.29	..	..
8	Improvement to Dharmasala-Kabata Bandha road from 17/710 to 22/210km 299.66	293.78/ 30.04.2013	2013	2014	11.90	31.50	31.50	..	..
9	Improvement to Tikar-Sankhachila road from 1/0 to 3/600km 262.00	256.89/ 30.04.2013	2013	2014	25.70	54.92	54.92	..	..
10	ROB at ML No. 16 at RD 172/89 at Managobindapur on Jakhapura-Daitari Section	2619.03/ 20.08.2010	2011	2014	62.07	264.16	1015.76	..	..
11	Improvement to Mngalpur-Narigaon road from 0/0 to 4/800km	294.16/ 09.05.2013	2013	2014	29.52	75.15	75.15	..	..
12	Up gradation of N.H. 5 to Bahabalpur road from 0/550 to 5/650km	200.00/ 02.05.2013	2013	2014	49.35	81.24	81.24	..	..
13	Improvement to Kuakhia-Baruan Bari Kalamatia road 0/325 to 5/0km	350.00/ 09.07.2012	2013	2014	58.92	171.17	171.17	..	..
14	NH-200 to Ashok Jore road from 2/610 to 6/300km	290.27/ 04.09.2012	2013	2014	89.21	195.55	225.55

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15	Up gradation of Sukinda-Hatibari road from 4/400 to 10/155km	196.08/ 09.05.2013	2013	2014	56.86	93.42	93.42
16	Upgradation of Express way Phulijhar Chhak to Bangarkota river embankment via Tolkani & Gopabandhupur road from 0/0 to 4/545km	294.12/ 06.05.2013	2013	2014	46.49	126.76	126.76	..	..
17	Up-gradation of Pritipur-Nandipur road from 0/600 to 5/300km	294.13/ 02.05.2013	2013	2014	75.25	187.16	187.16	..	..
18	Construction of H.L. Bridge over river Mohanadi at Zillanasi on Taladanda-Saharadia road in the district of Jagatsinghpur under NABARD Assistance RIDF- XV	1369.33/ 31.12.2009	2010	2014	46	261.91	630.91	522.57	..
19	Construction of H.L. Bridge over river Mohanadi at Khosalpur on Rahama-Khosalpur-Gobardhanpur road in the district of Jagatsinghpur under NABARD Assistance RIDF-XVIII	4865.47/ 31.12.2012	2013	2016	24	1187.79	1187.79	3571.29	..
20	Upgradation of Paradeep Garh-Rangia Garh road from 1.400 to 3.300 km and 4.300 to 5.300 km for the year 2013-14	244.08/ 06.11.2013	2014	2014	20	50.00	50.00	157.49	..

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21	Construction of such as widening of Fulnakhara -Nialimadhab road (SH-60) from 3/300 to 9/550 km under one time ACA for the year 2013-14	412.30	2013	2014	58	240.00	240.00	116.64	..
22	Improvement to Fulnakhara-Nialimadhab-Charrichak-Gop road from 9.550 to 15/0 km under general State Plan for the year 2013-14	387.06	2013	2014	58	224.46	224.46	114.99	..
23	Construction of Tureikela-Lathor road (ODR) from 6/300 Km to 10/980 Km under ACA for the year 2013-14	300.00/ 23.05.2013	2013	2014	20	50.00	50.00	..	..
24	Improvement Patnagarh Tikrapara road (ODR) from 0/0 Km to 2/500 Km under RLTAAP (KBK) for the year 2013-14	250.00	2013	2014	60	150.00	150.00	..	..
25	Construction of H.L. Bridge over Langla Nallah at 29th Km on Patnagarh Tikrapara road (ODR) under RDP for the year 2012-13	340.79/ 21.10.2011	2012	2014	30	..	100.00	..	..
26	Construction of R.O.B. in lieu of existing level crossing No.-306 at 596/28-30 Km on Howrah-Chennai main line (Near Gopalpur Chakka in Berhampur town on Berhampur Gopalpur road) Rly. Share 2646.38 lakhs State Share 4836.73	7483.11				449.58	499.58

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(₹ in lakh)									
27	Construction of ROB at L.C No.-309 at RD (599/8-10 Km on Howrah-Chennai main line (Between Lanjipali to Engineering School) at Berhampur, Ganjam Rly. Share-1598.92, State Share-2730.85 lakhs	4329.57				651.12	711.09
28	Construction of ROB at L.C No.-312 at RD (602/20-22 Km on Howrah-Chennai main line (Between Goods Shed and Gosaninuagam) at Berhampur, Ganjam Rly.. Share-₹1710.74 lakhs, State Share-₹2755.32 lakhs	4465.06			6	212.46	251.85
29	Construction of ROB at L.C No.-190 at RD 441/1 Km of Howrah-Chennai Rly. line between BBSR-Retanga Railway Station at Lingaraj Temple level Crossing	3255.71	2012	2015	31	574.03	674.03
30	Construction of Fly over Bridge on Khorda Jatni Pipili-Nimapara-Gop road at 23/400 Km (Near Pipili for NH Crossing 4 lane Pipili Bye Pass	1449.31	2014	2015	1.9	30.54	30.54
31	Improvement to Jatani-Pipili road from 13/0 to 22/0 Km	708.532	2013	2014	57.05	333.41	333.41

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32	Upgradation of Patnaikia-Delanga Khurda road from 22/800 Km to 28/725 Km	300.00	2013	2014	56.94	144.98	144.98
33	Improvement of road to both side of Daya West Canal from Palasuni Chhak (NH-5) to Garage Chhak (NH-203) from 0/0 to 7/800Km at BBSR	2870.56/07.04.2011	2011	2014	50	200.43	1425.47
34	ROB L.C No.-188 SPL-3E at RD 433/23.25 Km of Howrah-Chennai Railway line at RD 1/200 Km from NH-203(Bomikhal Square) connected to RD 1/300 Km to Janapath via Maharshi College, Saheed Nagar, Bhubaneswar	2202.67	2012	2015
35	Construction of H.L. Bridge over river Mahendratanya at 1st Km on Parlakhemundi-Patapatanam road (Balance work)	270.03	2013	2015	15.68	30.00	30.00
36	Improvement to Karamdihi-Talsara-Lullkidihi road (SH-31) from 43/0 to 52/0	1658.57	2013	2015	24.74	410.48	410.48
37	Construction of Kukubhukha-Laxmiposh-Bihar Boarder road (MDR-28) from 6/0 to 10/0 Km	300.00	2013	2014	47	140.00	140.00

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38	Construction of Lephripara-Balisankara road (ODR) from 49/275 Km to 51/375 Km	250.00	2013	2014	62	155.00	155.00
39	Construction of such as widening of Karamdihi-Talsara-Lulkidihi road (SH-31) from 39/800Km to 43/000 Km	400.00	2013	2014	85	340.00	340.00	..	..
40	Improvement to Agarapada-Boulamines road from 2/00 Km to 4/400 Km	214.50/ 15.11.2011	2013	2014	55	116.30	116.30	72.94	..
41	Widening and strengthening of Digachhia-Bansada road from 6/175 Km to 10/295 Km under State Plan for the year 2013-14	283.55/ 07.05.2013	2013	2014	71	200.82	200.82	53.33	..
42	Construction such as widening of Sialia-Berhampur road (ODR) from 0/0 Km to 3/850 Km	300.00/ 10.09.2012	2012	2014	78	199.36	234.36	22.79	..
43	Construction such as widening of Jamujhadi-Basudevpur-Dhamara road (MDR-85) from 15/00 Km to 18/130 Km	425.00/ 17.08.2012	2012	2013	76	52.00	322.00	..	..
44	Ichhapur-Basudevpur P.W.D road via India Sahai to Para Checheri via P.W.D Office, Dangua Pokhari & Muslim Sahi	200.33/ 24.06.2013	2014	2014	25	50.00	50.00	112.84	..
45	Improvement to Chhatia Kalakala road ACA	280/ 03.09.2010	2010	2012	10	39.56	39.56

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
46	Widening & strengthening of Raj-Athagarh-Narasinghpur road (SH-65) to 2 lane without paved shoulder from 0.000 to 80.000 under SHDP for 2013-14	16275.90/ 02.01.2014	2014	2016	..	..	..	..	..
47	Construction of Tureikela Lathor road (ODR) from 6/300 Km to 10/980 Km under ACA for the year 2013-14	300.00/ 23.05.2013	2013	2014	20	50.00	50.00	..	..
48	Impvt Patnagar-Tikrapara road (ODR) from 0/0 Km to 2/500 Km under RLTA(KBK) for the year 2013-14	250.00	2013	2014	60	150.00	150.00	..	..
49	Constn of H.L. Bridge over Langla Nallah at 29th Km on Patnagarh- Tikrapara road (ODR) under RDP for the year 2012-13	340.79/ 21.10.2011	2012	2013	30	50.00	100.00	..	30.06.2014
50	Improvement to Vijayawada-Ranchi Corridor i.e. Rairakhol to Naktideol from 36/00 Km to 65/200 Km of Kiakata-Deogarh road	8019.00/ 02.06.2008	2008	2010	56	50.48	4524.05

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(₹ in lakh)									
51	Widening to 2-lane of Vijayawada-Ranchi Corridor from 6/700 Km to 34/350 (Boudha-Kiakata-Rairakhol road) from 65/100 Km to 101/875 (Nakeduli-Anuli road) and Aunli bridge with approaches from Km 101/875 to 104/875 in Boudh, Sambalpur & Deogarh district	12927.66/ 16.05.2012	2012	2015	26	3367.00	3367.00
52	Construction of 2-lane road from Tatakaposi to Deogarh from Km 0/000 to 45/100 including Gohira bridge and Patana Bypass from Km 78/065 to 82/650 of Dhenkikote-Saharapada road (SH-49) in Keonjhar & Deogarh district under Vijayawada-Ranchi-Corridor	12158.05/ 03.08.2012	2012	2015	18	2225.00	2225.00	..	..
53	Construction of H.L. Bridge over Dhruba Nallah at Sendha-Andhari road	246.97	2013	2014	..	..	..	..	..
54	Construction of H.L. Bridge over Chantia Nallah at 6 Km on Maneswar Kolpara road	393.721/ 09.05.2013	2013	2015	20	80.17	80.17	..	..
55	Construction of H.L. Bridge over Gaikhai Nallah at 1 Km on Maneswar Kolpara road	185.07/ 30.04.2013	2013	2014

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
56	Improvement of the road from Panchgachhia to Farm road (U.L.B.) in the district of Sambalpur	197.43/ 04.07.2013	2013	2014	62	122.80	122.80	..	..
57	Improvement of the road from Jagannath Mandir, Budharaja to Sakhipara via Jagannath Colony in Sambalpur town (U.L.B. in the district of Sambalpur for the year 2013-14)	116.14/ 04.07.2013	2013	2014	78	90.35	90.35	..	..
58	Improvement of Shouchalaya to Kira-Satkama Ghat via Bandubas road (ULB) from 0/0 to 3/800 Km State Plan	278.68/ 27.05.2013	2013	2014	28	78.33	78.33	..	..
59	Improvement to Mukundi Stadium Chawk to Mantrimunda via Ghasa from 0/0 to 3/800 Km (ULB) State Plan	205.00/ 27.05.2013	2013	2014	70	144.31	144.31	..	..
60	Improvement to road from Bhutapara to Dhankauda Chowk (ULB) in the district of Sambalpur	297.61/ 29.05.2013	2013	2014	60	180.52	180.52

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61	Improvement of ULB road under Sambalpur district such as (Part-A) Kunjelpara chowk to Khetrajpur Railway crossing (Part-B) Church Chowk in Gole Bajar Chowk via Mudipara and Rastilia Chowk (Part-C) Mungapara to Khetrajpur Railway Level Crossing at Sambalpur	384.50/ 04.07.2013	2014	2014	22	86.40	86.40
62	Widening and strengthening of Sohela-Nuapara road portion from 30/0 Km to 33/160 Km	258.07/ 29.04.2013	2013	2014	75	195.00	195.00	75.71	..
63	Improvement to S.P. Office to Panchyat College road (Bheden) such as construction of C.C. road from Shanti Kutira (near old rang ghr) to Panchyat college (ULB)	191.495/ 23.05.2013	2013	2014	78	150.00	150.00	..	..
64	Widening & strengthening of 91/184 Km long Naranpur-Pandapada-Harichandapur-Brahmanipal-Duburi road Project (Road length 89.698 Km major bridge 4 nos., minor bridge 26 nos., Culvert 262 nos.)	30209 /21.05.2007	2007	2012		3058.34	33553.78	..	40264.26
65	Construction of Barbil-Kiriburu road from 8/00 Km to 12/450 Km	350/ 17.06.2013	2013	2014	28	100.00	100.00

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66	Widening and strengthening of Kanjipani-Kuntala road from 19/500 Km to 24/00 Km	300/04.05.2013	2013	2014	67	200.95	200.95	..	319.49
67	Improvement of road leading from station road near CMC office to Kiriburu road near Birsa Munda Square (ULB) in the district of Keonjhar for the year 2013-14	188.15/17.06.2013	2013	2014	53	100.00	100.00	..	..
68	Improvement of road leading from Bakal Hutting near Sri Bedaprakash Kenth House to Santabahal near Sri Sudhir Mohanta House (ULB) in the district of Keonjhar for the year 2013-14	178.32/17.06.2013	2013	2014	68	122.06	122.06	..	..
69	Improvement of Ramachandrapur-Harichandanpur road from 0/00 Km to 14/00 Km under RIDF-XVI	1524.22/31.12.2012	2013	2014	62	939.20	939.20	..	..
70	Improvement to Jhumpura-Ukhunda road from 0/00 Km to 10/440 Km and 13/656 Km to 14/165 Km	1666.42/21.11.2012	2013	2015	49	812.08	812.08	..	..
71	Improvement to Sukati-Dubuna road from 45/670 Km to 48/00 Km in the district of Keonjhar under CRN Programme for the year 2013-14	200/02.07.2013	2013	2014	68	136.89	136.89

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72	Improvement to Sukati-Dubuna road from 13/00 Km to 16/00 Km in the district of Keonjhar under CRN Programme for the year 2013-14	266/ 02.07.2013	2013	2014	20	53.01	53.01
73	Construction of Four lane road from Panposh-Uditnagar road from 2/163 Km to 3/420 Km (Phase-IV)	475.44/ 05.09.2011	2012	2014	71.93	242.00	342.00	133.44	..
74	Construction of bridge over Chirbeda nallah 1 at 34/050 Km on Kalunga-Bonai road	213.19/ 19.03.2012	2012	2014	75.05	110.00	160.00	53.19	..
75	Improvement of Gurundia-Jorda road from 13/00 to 18/500 for 2013-14	400/ 29.05.2013	2013	2014	35	140.00	140.00	260.00	..
76	Construction of H.L. Bridge over Chirbeda-II on Kalunga-Bonai road at 34/900 Km	580.43/ 18.06.2013	2013	2015	3.44	20.00	20.00	560.43	..
77	Construction of Kuarmunda-Purunapani-Nuagaon via Kalosihiria road ODR from 11/744 to 16/00 Km (ACA)	350/ 29.05.2013	2013	2014	62.85	220.00	220.00	130.00	..
78	Construction of R.O.B. at 364/33-35 between Soro Markana in Balasore district	5794.85	2013	2016	26	101.00	151.00	6395.59	..
79	Construction of R.O.B. at Tamulia in Balasore district of South Eastern Railway	3544.03	2014	2015				4413.01	..

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80	Improvement to Jaleswar Batagram Chandaneswar road such as widening and strengthening from 29.300 to 33.600 Km under State Plan	476.31	2013	2014	30	145.00	145.00	355.00	..
81	Improvement to Salt road (Balasore to Gud) from 18/00 to 23/400 Km	627.26	2013	2014	16	100.00	100.00	548.89	..
82	Widening and strengthening to Seragarh Niligiri-Jharanaghati road (SH-19) from 0/0 to 14/400 Km	1081.36			10	100.00	100.00	981.36	..
83	Widening and strengthening to Seragarh Niligiri Jharanaghati road (SH-19) from 23/00 Km to 31/200 Km					395.04	395.04	741.33	..
84	Improvement to Indiragandhi Marg (ITI Chhack to Hemkapada)	416.49	2013	2014	18	75.00	75.00	349.82	..
85	Improvement of Salt road (Balasore to Gud) (MDR) from 0/500 Km to 10/500 Km	1633.13	2014	2015	2	32.73	32.73	1771.36	..
86	Improvement to Anantapur-Soro-Kupari road from 6.00 Km to 9/800 Km under one time ACA	386.3	2013	2014		95.00	95.00	305	..
87	Construction of Bridge at 1/900 Km, 9/600 Km, 18/500 Km & 25/150 Km of Bhanjanagar-Dasapalla road	235.467/ 01.07.2011	2013	2014	90	200.00	220.00	24.62	..

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88	Re-construction of H.L. Bridge replacing old damaged vented causeway over Kusumi Nalla at 22/200 Km of Budhambo-Buguda road (MDR-72) along with improvement of long approaches under State Plan	585.855/ 28.10.2013	2014	2015	11	61.87	61.87	535.47	..
89	Widening and strengthening of Mujagada-Gallery road(ODR) from 0/000 to 6/200 Km under State Plan for the year 2013-14	330.830/ 01.05.2013	2013	2014	45	149.00	149.00	191.56	..
90	Widening and strengthening of Kanteipalli-Sorada road (ODR) with GSB, WMM, SDBC from 3/000 to 4/000, 5/282 to 5/825, 6/725 to 9/620, 18/300 to 18/680, 19/547 to 19/607 & 20/120 to 20/698 Km and Periodical renewal cot with SDBC to existing BT surface from 0/000 to 3/000, 4/000 to 4/232, 18/050 to 18/300, 18/680 to 19/547, 19/607 to 20/210 & 20/698 to 20/930 Km under State Plan for the year 2013-14	333/ 01.05.2013	2013	2014	48	160.00	160.00	182.82	..
91	Widening and strengthening of Sheragda-Badagada-Sorada road under EPC mode	5022/ 18.07.2013	2014	2016	5	235.82	235.82	4453.18	..

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Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
92	Improvement to Ballipadar-Karasingi road (SH-33) such as construction of double lane road from 28/700 to 32/600 Km under S.H.D.P. (Phase-II)	613.174/ 06.01.2014	2014	2014	..	..	..	601.21	..
93	Construction of Budhambo-Buguda road (MDR-72) such as 4-laning from 9/635 Km to 11/300 Km (Polasara town portion) under ACA for the year 2013-14 (ACA)	350/ 01.05.2013	2013	2014	36	125.00	125.00	235.26	..
94	Improvement to the road from SH-7 to Daha Irrigation Deptt. (Baleswar Temple) from 0/000 to 0/820 Km (ULB) for the year 2013-14 under Bhanjanagar NAC	128.660/ 01.07.2013	2013	2014	24	30.00	30.00	104.26	..
95	Widening to 2 lane and improvement in Km 46.300 to 86.000 of Jagannathpur-Berhampur-Phulbani road (SH-7) and in Km 35.00 to 62.00 Km of Chikiti-Digapahandi-Aska road (SH-29) in Ganjam District of Odisha under Vijayawada-Ranchi Corridor	9731.98/ 19.01.2011	2011	2014	..	1558.67	2378.66	5081.58	..
96	Construction of H.L. Bridge over Balijore Nalla at 5.800 Km on Samasingha-Laikera-Bagdihi road	299.30/ 20.12.2011	2012	2014	..	179.12	179.12

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Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision (₹in lakh)
97	Construction of Bridge over Balijodi Nallah at 3rd Km of Kolabira Samasingha Road under State Plan for the year 2013-14	534.84/ 10.12.2013	2014	2015	..	..	..	..	..
98	Construction of H.L. Bridge over Nursingha mandir Nallah of 3rd Km on Gandhi Chak to Brajarajnar Rly. Station road	300/ 10.04.2013	2014	2015	..	..	..	..	..
99	Construction of H.L. bridge over river IB along with 500mtr short approach in EPC Contract	11749	2014	2016	..	..	..	..	..
100	Widening and Strengthening of Bhawanipatna-Gunpur-Kasipur road (SH-44) from 0/0 to 13/0 Km and 42/940 Km to 48/840 Km under State Plan for the year 2013-14 under HSDP Phase-I	3682.28/ 18.08.2013	2014	2016	4	144.42	144.42	..	..
101	Improvement to Bhawanipatna-Gunpur-Kasipur road (SH-44) from 44/950 Km to 46/950 Km for the year 2012-13 Total length=2.000 Km	150/ 30.01.2013	2013	2014	74	111.54	111.54	..	..
102	Improvement to Bhawanipatna-Gunpur-Kashipur road (SH-44) from 4/00 Km to 6/0 Km for the year 2012-13 Total length=2.300 Km	150/ 28.01.2013	2013	2014	78	116.9	116.9

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103	Improvement to Rampur-Risida-Karlamunda road from 12/0 to 14/300 Km for the year 2012-13 Total length=2.300 Km	150/ 28.01.2013	2013	2014	87	130.66	130.66
104	Improvement to Rampur-Risida-Karlamunda road from 19/500 to 21/570 Km for the year 2012-13 Total length=2.070 Km	100/ 07.05.2013	2013	2014	38	38.10	38.10	..	..
105	Improvement such as widening and strengthening of Mading-Pastikudi-Deypur road from 0/0 Km to 8/400 Km under KBK (RLTAP) for the year 2013-14 Total length=8.400 Km	400/ 07.05.2013	2013	2014	62	248.60	248.60	..	..
106	Construction of H.L. Bridge over river Tel at Chilpa at 21st Km on Baladialmal-Dharamgarh road (SH-52) (2X11.10)+(10X41.54)	1211.31/ 05.02.2009	2010	2014	52	213.38	629.39	..	..
107	Construction of H.L. Bridge over river Hati at 12th Km on Charbahal-Chilakpur road (MDR-120) (7X35.00)	845.39/ 02.02.2009	2010	2014	..	50.62	429.18	..	..
108	Construction of H.L. Bridge over river Rahul near village Urladani in the district of Kalahandi (2X35.00)+(2X25.00)	718/ 02.02.2009	2012	2014	..	266.44	542.68

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109	Improvement to Bhawanipatna-Gunpur-Kasipur road (SH-44) from 32/0 to 35/500 Km for the year 2012-13 Total length=3.500 Km	300/ 10.08.2012	2013	2014	..	13.07	314.99
110	Construction such as widening of Charbahal-Chilakpur road (MDR-120) from 2/200 to 6/200 Km, 7/500 to 7/925 Km, construction of 3 nos. of H.P. culvert at 2/300, 4/600 & 5/200 Km and Box Cell culvert at 11/600 Km Total length=4.425 Km and CD work-4	300/ 10.08.2012	2013	2014	40	119.58	119.58
111	Construction of Dharamgarh-Golamunda-Sinapalli road from 37/360 Km to 38/535 Km and 39/0 Km to 42/140 Km Total length=4.300 Km Construction of Dharamgarh-Golamunda-Sinapalli road from 37/360 Km to 38/535 Km and 39/0 to 42/140 Km Total length=4.300 Km	300/ 04.05.2013	2013	2014	30	89.42	89.42
112	Construction of Pokharibandha-Lanjigarh road from 0/0 Km to 2.750 Km under ACA	300/ 21.10.2013	2014	2015	9	28.23	28.23

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									(₹ in lakh)
113	Improvement to Junagarh-Dasigaon-Kalampur road (MDR-117) from 6/200 to 31/0 Km under Centrally Sponsored Scheme for economic importance in the State of Odisha T/S accorded from 0/0 Km to 32/190 Km=32.190 Km	4155.92/ 28.03.2012	2012	2014	..	827.57	1900.23
114	Improvement to Chitrada-Amarda-Rajghat road, ODR from 0.00 Km to 6.960 Km	500.00/ 25.08.2010	2011	2014	85.27	16.16	369.51	..	..
115	Improvement to C.M.A. Rajghat road, ODR from 6.960 Km to 11.310 Km	297.10/ 19.10.2011	2012	2012	13.92	5.36	35.36	..	..
116	Improvement to D.D.B.M. road, ODR from 5.627 Km to 10.495 Km	300/ 17.06.2013	2013	2014	85.07	224.94	224.94	..	..
117	Improvement to Chipat Junction to Baripada-Baghra road, ODR from 6.568 Km to 12.028 Km	300	2013	2014	36.92	96.98	96.98	..	..
118	Improvement to PWD road Industrial Chhak to Munisamaj via Sagunabasa and Moharajpur Chhak	246.54/ 25.06.2013	2013	2014	28.27	60.00	60.00	..	..
119	Improvement to Palabani-Asanjoda road, MDR-86(H) from 1.550 Km to 2.931 Km	250/ 10.09.2012	2012	2014	68.18	107.21	141.46	..	..
120	Improvement to T.D.P.U.M.B. Rupsa road, MDR-70 from 37.600 Km to 40.600 Km	350/ 10.09.2012	2013	2014	71.58	200.00	200.00

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
121	Improvement to P.K. Jaypur road, ODR from 18.00 Km to 22.787 Km	300	2013	2014	86.33	210.00	210.00		..
122	Up-gradation to Gandabahali-Pharsara-Boden road (ODR) from 0/0 to 7/232 Km under A.C.A. for 2013-14	250	2013	2014	12	30.00	30.00	220.00	..
123	Improvement To Khariar-Sinapali Road from 8/966 Km to 11/368 Km under K.B.K. (RLTAP) for 2012-13	100.45	2013	2014	59	59.70	59.70	40.75	..
124	Improvement to Khariar-Sinapali road (ODR) from 11/448 to 15/459 Km under K.B.K. (RLTAP) for 2013-14	198.22	2013	2014	..	85.25	85.25	112.97	..
125	Improvement to Khariar Road-Amodi to Beltukri Road (ODR) from 4/200 to 5/00 Km, 7/600 to 8/100 Km and 8/850 to 10/00 Km under K.B.K. (RLTAP) for 2013-14	100	2013	2014	50	50.00	50.00	50.00	..
126	Improvement to Nuapada-Dharam-bandha road (ODR) from 5/940 to 10/850 Km under K.B.K. (RLTAP) for 2013-14	250	2013	2014	65	162.05	162.05	87.95	..
127	Improvement to Khariar-Bhuliasikuan road (ODR) from 3/130 Km to 8/765 Km under State Plan (Normal) for 2013-14	300	2013	2014	44	133.29	133.29	166.71	..
	Works costing less than one crore (Consolidated)						675.268		..

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RURAL WORKS WING									
1	3 nos. of bridge over Local nallah including approach on PGBM road	557.4	2012-13	2014-15	37.5	182.40	209.05
2	Baliguda-Budaguda road	610.98	2012-13	2014-15	26.87	131.80	164.18	..	..
3	Berhampur Medical Chhaka-G.Jagannathpur via Bhabinipur road (5.30 Km)	419.04	2013-14	2014-15	7.8	32.70	32.70	..	..
4	Bridge over Ambaguda nallah on Amlabhata-Ambaguda road	259.46	2013-14	2014-15	2.68	6.96	6.96	..	..
5	Bridge over Ambura nallah Belarpur High School to Laxmanjew Temple Office road	193.84	2013-14	2014-15	5.48	10.63	10.63	..	..
6	Bridge over Andia Nallah on Uttarpada Namkana road	314.92	2013-14	2014-15	22.57	71.08	71.08	..	..
7	Bridge over Angapada-Nallah on Urukula Serenda-Khamara Angapada road	347.5	2013-14	2014-15	5.43	18.86	18.86	..	..
8	Bridge over Arikul nallah on Mahibasa-Agnikumari road	242.08	2013-14	2014-15	12.36	29.92	29.92	..	..
9	Bridge over Baibali nallah at 1st Km Indragarh Baibili road	204.65	2013-14	2014-15	22.1	45.23	45.23	..	..
10	Bridge over Baitali Nallah on Baitali-Adapani road	267.57	2013-14	2014-15	7.48	20.01	20.01	..	..
11	Bridge over Baitarani connecting R.D. road to Balipatna and Ahas Kamalpur road	756.76	2013-14	2014-15	7.19	54.44	54.44

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12	Bridge over Balia Chatara Nallah on Barimundei-Sairi road	180.34	2013-14	2014-15	40.23	72.55	72.55
13	Bridge over Basupali nallah on Basupali Laumal road	171.89	2013-14	2014-15	24.7	42.45	42.45	..	..
14	Bridge over Baunsa nallah on NH- 5 Chhurunia-Mantapal road	204.96	2012-13	2014-15	67.11	110.44	137.54	..	..
15	Bridge over Baurijore on Nuapada to Sahajbahal road	278.29	2013-14	2014-15	25.14	69.96	69.96	..	..
16	Bridge over Bausen nallah on Salad Thutikatarbaga road	147.27	2013-14	2014-15	7.38	10.87	10.87	..	..
17	Bridge over Bellari nallha on Junapani-Koilari road	399.54	2013-14	2015-16	5.95	23.79	23.79	..	..
18	Bridge over Bhagiagoda Nallah on Nadhara-Ramchandi road	368.57	2013-14	2014-15	0.81	2.99	2.99	..	..
19	Bridge over Bhalijori nallah on Podiabahal-Tampargarh road	113	2013-14	2014-15	28.27	31.94	31.94	..	..
20	Bridge over Bhaluka nallah on Karanjia-Remulei road	433.02	2013-14	2015-16	24.13	104.48	104.48	..	..
21	Bridge over Bhatrajore on Junagarh-Paduapada-Upgaon road	270.82	2013-14	2014-15	39.27	106.35	106.35	..	..
22	Bridge over Boilipari nallah on Goudaguda-Tamasa road	184.98	2013-14	2014-15	43.33	79.99	80.15	..	..
23	Bridge over Bramhani Creek at 0.760 Km on Kerdagarh Chandanpur road	275.66	2013-14	2014-15	6.69	18.45	18.45	..	..
24	Bridge over Budhabalanga on Khuntapal-Darkhuli road	1165.43	2013-14	2015-16	28.93	337.16	337.16

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
25	Bridge over Budhakata nallah on Batagaon-Salbhata road	287.12	2013-14	2014-15	31.38	90.09	90.09	..	..
26	Bridge over Chami Nallah on Champi Godagada road	140.43	2013-14	2014-15	35.6	50.00	50.00	..	..
27	Bridge over Chandipur nallah on Chandipur-Rajib road	299.19	2013-14	2014-15	10.03	30.01	30.01	..	..
28	Bridge over Chhapulia Nallah on Kuruda Ainri road	219.57	2013-14	2014-15	34.32	75.36	75.36	..	..
29	Bridge over Chhinda nallah on RD road to Patrakana village road	506.02	2013-14	2015-16	55.33	280.00	280.00	..	..
30	Bridge over Chitei Nallah on Batagram Chitrarekha Pond-Putina Via Chakaisab & Naradiha U.P. School	262.89	2013-14	2014-15	75.71	199.04	199.04	..	..
31	Bridge over Dahuka on Hatadwar to Dhenkena road	419.28	2013-14	2015-16	31.38	131.59	131.59	..	..
32	Bridge over damasala nallah on Patapur-Surapratapur road	313.25	2013-14	2014-15	1.6	5.01	5.01	..	..
33	Bridge over Damdei nallah on Barakhama-Sitapadi road	193.66	2012-13	2014-15	42.33	66.84	81.97	..	..
34	Bridge over Daunri Nallah on Santhapu-Raitola road	264.23	2013-14	2014-15	14.85	39.25	39.25	..	..
35	Bridge over Dhanua nallah on Mitikapur Hatibari road	210.6	2013-14	2014-15	9.2	19.37	19.37	..	..
36	Bridge over Dhanua nallah on Bamanal-Balanga via Baku road	482.7	2013-14	2015-16	10.92	52.69	52.69

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
37	Bridge over Dhanua on Madhuban-Darada road	510.72	2012-13	2014-15	9.85	50.32	50.32	..	..
38	Bridge over Duanto on Panchrida Rohibanka-Banthapur road	419.63	2012-13	2015-16	51.07	168.81	214.32	..	..
39	Bridge over Ganda nallah on RD road-Baghabindha road	435.96	2013-14	2014-15	22.12	96.43	96.43	..	..
40	Bridge over Gangua Nallah on N.H.- 203 to Mahavir nagar road	150.35	2013-14	2014-15	14.81	22.26	22.26	..	..
41	Bridge over Ghagara nallah on Khadipala Kathakata road	215.03	2013-14	2015-16	57.26	59.33	123.12	..	..
42	Bridge over Ghagara nallah on R.D. road(Tarini Chhak) to Malayani via Kharadiha	180.89	2013-14	2014-15	16.72	30.25	30.25	..	..
43	Bridge over Ghitiki on N.M.A road	307.31	2013-14	2014-15	10.07	13.95	30.95	..	..
44	Bridge over Gurmajore on Tikrapada-Reng road	415.26	2013-14	2014-15	6.29	26.13	26.13	..	..
45	Bridge over Hada nallah on Nayapatna-Belpadar road	179.83	2013-14	2014-15	23.19	41.70	41.70	..	..
46	Bridge over Hanjaraguda nallah on Semiliguda-Hanjaraguda road	315.52	2013-14	2015-16	9.95	31.39	31.39	..	..
47	Bridge over Hansadia Nallha on Samsunderpur-Upperdumda-Taladumuka road	412	2013-14	2015-16	5.02	20.69	20.69	..	..
48	Bridge over Hansua on Alana-Rankei road	420.96	2013-14	2014-15	21.24	89.43	89.43

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		(₹ in lakh)							
49	Bridge over Himtira nallah on Himtira-Sanjamura road	299.75	2012-13	2014-15	7.27	21.79	21.79
50	Bridge over Jampada nallah on Kalampur-Mandal road	256.71	2013-14	2014-15	8.39	21.53	21.53	..	..
51	Bridge over Jamuna nallah on Beruda to Jahalahara road	707.95	2013-14	2014-15	17.44	123.50	123.50	..	..
52	Bridge over Jeera at 10th Km on PWD road Kusanpur-Baramkela road	1199.29	2011-12	2014-15	60.73	499.69	728.3	..	..
53	Bridge over Jhanjabati river on P.W.D. road to Halua	472.29	2013-14	2014-15	6.06	28.63	28.63	..	..
54	Bridge over Kadua nallah on Palabasta-Telikuda road	586.52	2013-14	2015-16	17.93	105.17	105.17	..	..
55	Bridge over Kaliamaba nallha on Binchhan-Badaborsingh road	365.29	2013-14	2015-16	3.6	13.15	13.15	..	..
56	Bridge over Kaliamaba nallha on Lunipada to Sundodangu road	347.63	2013-14	2014-15	11.92	41.43	41.43	..	..
57	Bridge over Kaliapani nallah on Ranapur-Odapada road	483.84	2013-14	2016-17	3.16	15.28	15.28	..	..
58	Bridge over Kamal on Badakutru-Sanakutru road	458.05	2013-14	2014-15	27.55	126.17	126.17	..	..
59	Bridge over Kamala Nallah on Bhalukasuni Matiali road	103.63	2013-14	2014-15	46.91	48.61	48.61	..	..
60	Bridge over Kanijadi nallah on B. Cuttack-Kutraguda road	285.33	2013-14	2014-15	24.09	68.75	68.75

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61	Bridge over Karanja nallah on Kurtraguda-Jagadapur-Ambadala road	197.19	2013-14	2014-15	60.25	118.80	118.80
62	Bridge over Katiki Nallah on Kadamguda chhak Burtigarg road	281.25	2013-14	2014-15	18.45	51.89	51.89	..	..
63	Bridge over Katrapali nallha on Katrapalli-Naktideuli road	248.53	2013-14	2014-15	56.76	141.07	141.07	..	..
64	Bridge over Khaprapada Nallah on RD road to Sankarpada road	311.06	2013-14	2014-15	1.19	3.70	3.70	..	..
65	Bridge over Kharastrota on Maheswarpur-Jahalaghata road (550m)	1576.78	2012-13	2015-16	50.62	643.29	798.14	..	..
66	Bridge over Khari Nallha at 4/6 Km and Dangapara nallha at 3/5 Km on Bhisimagiri RD road to Baramunduli road	280.8	2013-14	2014-15	4.92	13.82	13.82	..	..
67	Bridge over Khola nallha Khamosi to Barakolia Khala road	521.08	2013-14	2015-16	0.18	0.96	0.96	..	..
68	Bridge over Kokolaba nallah on Manapur-Tarasingi road	473.28	2013-14	2014-15	21.35	101.03	101.03	..	..
69	Bridge over Kukuri Nallah on Tumar pani-Nityanandapur road	270.48	2013-14	2014-15	14.05	38.01	38.01	..	..
70	Bridge over Kularijore on Nuagada-Urduna via Hatisara road	271.34	2013-14	2015-16	7.37	20.00	20.00	..	..
71	Bridge over Kultapada Nallah on PWD road Kultapada via Kumuria Khairguda road	154.09	2013-14	2014-15	44.69	68.87	68.87

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		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision (₹in lakh)
72	Bridge over Kurlu river on Jamakanodi-Bhejahandi road	398.94	2013-14	2015-16	2.56	10.21	10.21	..	..
73	Bridge over Kusi nallah on Panasa G.P-Jajpur Block via Beleswar road	292.72	2013-14	2014-15	45.56	133.36	133.36	..	..
74	Bridge over Kusumi on Magarbandha-Gunduribadi road	462.15	2013-14	2015-16	10.99	50.80	50.80	..	..
75	Bridge over Kusumsal Nallah on Budhikomna to Dhumabhata road	242.34	2013-14	2014-15	27.42	66.45	66.45	..	..
76	Bridge over Lesma river on Dandapadia-Ostapur-Santanibati road	230.45	2013-14	2015-16	25.59	58.97	58.97	..	..
77	Bridge over Lingara nallah on Nuagaon-Kankalu road	338.54	2013-14	2014-15	4.79	16.20	16.20	..	..
78	Bridge over Local nallah at 12th Km on Ambadola-Dharnimuska road	236.76	2013-14	2014-15	8.95	21.18	21.18	..	..
79	Bridge over Local Nallah on Dalaguda Mantriput road	506.42	2013-14	2015-16	30.80	155.97	155.97	..	..
80	Bridge over Local nallah on Dasmantapur-Murkar road	162.99	2013-14	2014-15	21.68	35.34	35.34	..	..
81	Bridge over Local nallah on Gudari-Dhepaguda-Kariaghati road	141.3	2013-14	2014-15	15.57	22.00	22.00	..	..
82	Bridge over local Nallah on Kalampur-Mandal road	458.88	2013-14	2015-16	15.21	69.78	69.78	..	..
83	Bridge over local nallah on Kenduguda to Sarguda road	144.78	2013-14	2014-15	37.10	53.71	53.71	..	..
84	Bridge over Local nallah on Nuagaon-Naitalia road	131.25	2013-14	2014-15	34.63	45.45	45.45	..	..

APPENDIX - X

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision (₹in lakh)
85	Bridge over Local nallah on Parakena-Padmapur road	63.69	2013-14	2014-15	53.87	34.31	34.31	..	..
86	Bridge over Local nallah(Baliajori nallah) on Sanaolama-Chalipita road	171.14	2013-14	2014-15	8.83	15.11	15.11	..	..
87	Bridge over Local nallah(Phatjodi nallah) on Chikili-Phatakote road	274.5	2013-14	2014-15	26.20	71.93	71.93	..	..
88	Bridge over local nallha Bargaon Kunasila road	340.39	2013-14	2014-15	0.62	2.10	2.10	..	..
89	Bridge over Local nallha on Murkar to Autodora road	542.18	2013-14	2015-16	2.93	15.88	15.88	..	..
90	Bridge over Local nallha on Temangi-Sadingia road	250	2013-14	2014-15	11.36	28.4	28.4	..	..
91	Bridge over Loharakhandi nallha on Mujagada to Rambhapalli road	247.62	2013-14	2014-15	59.44	147.19	147.19	..	..
92	Bridge over Luna nallah on Duhudipur to Badamohanpur road	297.66	2013-14	2014-15	11.76	35.00	35.00	..	..
93	Bridge over Maa-Jhia nallah on Tusula-Phulpathar road	171.32	2013-14	2014-15	8.37	14.34	14.34	..	..
94	Bridge over Madkapadar nallah on PWD road-Disariguda	222.19	2013-14	2014-15	2.77	6.15	6.15	..	..
95	Bridge over Mahujhara nallah on N.H.- 5 to Pariorad via Orada road	200.58	2013-14	2014-15	10.50	21.06	21.06	..	..
96	Bridge over Maltijore nallah on Padiabahal-Tampergarh road	326.04	2013-14	2014-15	19.36	63.11	63.11	..	..
97	Bridge over Mudra on Gambhariguda-Chikili road	512.98	2013-14	2015-16	24.00	18.54	123.11

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision (₹in lakh)
98	Bridge over Mudra on Siliguda-Phupgaon road	330.29	2013-14	2014-15	26.39	87.18	87.18	..	..
99	Bridge over Mukhana nallah on Surala to Sunapur via Krupanidhi Pentha road	185.84	2013-14	2014-15	16.59	29.89	30.84	..	..
100	Bridge over Nagabali on Rayagada to Baisingh via Chekaguda road	1056.98	2013-14	2016-17	7.60	80.29	80.29	..	..
101	Bridge over Naktideol Nallah on Kantrapali-Naktideol road at 8th Km.	245.96	2013-14	2014-15	27.92	68.68	68.68	..	..
102	Bridge over Nehera nallah on Bhatiapada Lebda road	111.8	2013-14	2014-15	45.22	50.56	50.56	..	..
103	Bridge over Nibruti jore on Jaljodipai Kuleigarh road	338.76	2013-14	2015-16	5.12	17.33	17.33	..	..
104	Bridge over Nuaburda nallah on Falsabahal Pradhanpali road	264.42	2013-14	2014-15	24.29	64.24	64.24	..	..
105	Bridge over Pandara Nallah on Bambilo Kuhika road	340.03	2013-14	2015-16	6.24	21.23	21.23	..	..
106	Bridge over Patanai on Pokamula-Devi right canal embankment	717.78	2013-14	2015-16	2.86	20.55	20.55	..	..
107	Bridge over Perencho Nallah at 9.750 Km on Tulapada-Ponda road	475.98	2013-14	2015-16	2.37	11.29	11.29	..	..
108	Bridge over Pernchu nallah on Bhanpur-Upher road	422.14	2013-14	2014-15	13.47	56.88	56.88	..	..
109	Bridge over Putra nallah on Badakaudi-Sanakaudi road	282.73	2013-14	2014-15	9.50	26.87	26.87	..	..
110	Bridge over Reba Nallah on Bariha Nuabaja road	178.34	2013-14	2014-15	2.39	4.26	4.26

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
111	Bridge over river Baghua on Mandar-Bellagam via Sodaka-Budhesuni road	727.09	2013-14	2014-15	14.81	107.65	107.65	..	..
112	Bridge over river Bahuda on Sonepur to Patisonapur road	1302.88	2012-13	2014-15	36.92	411.16	480.99	..	..
113	Bridge over river Deo on Kundabai-Manikpur road	398.96	2013-14	2014-15	25.40	101.35	101.35	..	..
114	Bridge over river Gamei on Brahmanigaon-Pandasunighat road	271.21	2013-14	2014-15	31.77	86.17	86.17	..	..
115	Bridge over river Gangahar on Deuli-Balichilima road	494.57	2013-14	2014-15	14.12	66.59	69.83	..	..
116	Bridge over river Gobari on Badheichhanda-Manitri road	289.34	2013-14	2014-15	3.48	10.07	10.07	..	..
117	Bridge over river Gobari on Chapada-Kanpur road	293.02	2013-14	2014-15	3.41	10.00	10.00	..	..
118	Bridge over river Gobari on Chapada-Kanpur road	293.02	2013-14	2014-15	3.41	10.00	10.00	..	..
119	Bridge over river Gobari on Kupuni to Gandakhia road	481.43	2013-14	2015-16	9.57	45.41	46.09	..	..
120	Bridge over river Hati on Talmala-Bhainriguda road	738.73	2013-14	2016-17	9.91	73.23	73.23	..	..
121	Bridge over river Jeera on RD road-Launsara via Malipali road	1113.86	2013-14	2015-16	0.48	5.40	5.40	..	..
122	Bridge over river Kapali on RD road to Khaparapada road	262.53	2013-14	2014-15	30.80	80.85	80.85	..	..
123	Bridge over river Kharakhari on Badarampali-Bilaspur road	411.09	2013-14	2015-16	13.57	72.85	72.85

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision
		(₹ in lakh)							
124	Bridge over river Kusangi on Hirapur Keotipali road	230.57	2013-14	2014-15	14.25	32.85	32.85	..	..
125	Bridge over river Kusumi at 4/00 Km on Baghuapalli to Baragaon road	679.18	2012-13	2014-15	22.55	153.13	153.13	..	..
126	Bridge over river Kusumi on Bhadikela-Ustia road	383.12	2013-14	2014-15	4.93	18.89	18.89	..	..
127	Bridge over river Nibruti on Sargaj-Joraband road	288.87	2013-14	2014-15	7.67	22.17	22.17	..	..
128	Bridge over river Ong PWD road to Brahmanidihi via Kakonara road	715.34	2012-13	2014-15	62.90	192.69	449.97	..	..
129	Bridge over river Prachi on Somanthapur Tavagorada road	672.08	2013-14	2015-16	8.80	59.15	59.15	..	..
130	Bridge over river Ramjal on Hatuary-Jagannathpur road	681.05	2013-14	2015-16	10.30	70.15	70.15	..	..
131	Bridge over river Ranj on Barguda to Bhatigaon road	310.13	2013-14	2016-17	22.48	69.73	69.73	..	..
132	Bridge over river Salandi on Charigoan Chakapadhi road	538.78	2013-14	2015-16	5.57	30.00	30.01	..	..
133	Bridge over river Sanakapali on Aluti-Ramapur road	224.26	2013-14	2014-15	9.57	21.47	21.47	..	..
134	Bridge over river Sananai on Khaira Jhumpapur road	655.67	2013-14	2015-16	15.06	98.76	98.76	..	..
135	Bridge over river Sannadi on Tukula-Palasakhanda road	500.22	2013-14	2015-16	2.99	14.96	14.96	..	..
136	Bridge over river Sono on Sajanagarh-Ajodhya-Tindesh road	791.48	2013-14	2015-16	6.23	49.30	49.30

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated	Year of	Target	Physical	Expenditure	Progressive	Pending	Revised
		cost of work/date of sanction	commencement	year of completion	progress of work (in per cent)	during the year	expenditure to the end of the year	payments	cost, if any/date of revision (₹in lakh)
137	Bridge over river Sukanai on Triveniswar Mouda road	203.42	2013-14	2015-16	12.29	25.00	25.00	..	..
138	Bridge over river Tel on Saharpada-Machhagarh road	365.91	2013-14	2015-16	7.99	29.25	29.25	..	..
139	Bridge over river Udanti on PWD road Kanduljore road	932.59	2012-13	2014-15	76.41	433.19	712.62	..	..
140	Bridge over river Utei on Karlamunda-Joradobra road	933.84	2013-14	2015-16	21.72	202.82	202.82	..	..
141	Bridge over Safai nallha at 3rd Km on Deuli-Bhaluguda road	577.09	2013-14	2015-16	12.50	72.12	72.12	..	..
142	Bridge over Sanaseulijore on RD road to Hanspat	229.81	2013-14	2014-15	8.46	19.45	19.45	..	..
143	Bridge over Sandul at Bramhanighat on Balipada-Ghodapokhari road	471.15	2013-14	2014-15	40.54	191.00	191.00	..	..
144	Bridge over Sarumuhin nallah on Adoi to Sarumuhin road	252.01	2013-14	2014-15	3.90	9.83	9.83	..	..
145	Bridge over Sedhua nallah on Khurunti Khalarda road	2353.16	2012-13	2015-16	26.36	458.04	620.18	..	..
146	Bridge over SIM nallah on Simdiha-Boring road	232.85	2012-13	2014-15	9.62	20.99	22.39	..	..
147	Bridge over Suktel on Bagmud-Hirli to Luhasingha road	851.07	2013-14	2015-16	37.90	322.55	322.55	..	..
148	Bridge over Suktel on Tamia-Mundulasar road	845.47	2013-14	2015-16	3.64	30.79	30.79	..	..
149	Bridge over Sulia nallah on Moulabhanja to Khuludi Nuagada road	193.33	2013-14	2014-15	30.85	59.65	59.65

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision (₹ in lakh)
150	Bridge over Surubali nallha on Podabalanda-Badamal road	407.06	2013-14	2014-15	5.67	23.06	23.06	..	..
151	Bridge over Tajabaju Nallah on Pajhibahal to Mohangiri road	244.27	2013-14	2014-15	12.72	31.08	31.08	..	..
152	Bridge over Tambu nallha on Jauramunda-Tarkora road	197.68	2013-14	2014-15	1.85	3.65	3.65	..	..
153	Bridge over Tangjore Nallah on Sindheikela Themra road	442.68	2013-14	2015-16	7.23	32.00	32.00	..	..
154	Bridge over Tigiria nallah on Nudurpada-Kaliahata road	262.96	2013-14	2014-15	49.48	130.10	130.10	..	..
155	Bridge over Totta Nallah on Thuruburai to M. Jagannathpur road	115.64	2013-14	2014-15	9.81	11.34	11.34	..	..
156	Bridge over Turi nallah on Kodinga-Chatahandi road	631.58	2013-14	2015-16	34.07	213.45	215.17	..	..
157	Bridge over Turi nallah on Nabarangpur-Ambadola road	854.7	2011-12	2014-15	31.12	105.17	265.95	..	..
158	Bridge over Uttali on Talapadar-Bijepur via Sanabaman-Baraguda-Baradupalli road	255.2	2013-14	2014-15	7.84	20.00	20.00	..	..
159	Chaityanyapada-Dayapali via Godarapali & Drubandha	463.73	2013-14	2014-15	4.57	21.65	21.65	..	..
160	Darubhadra-Gandala via Marupali road	365.34	2013-14	2014-15	8.67	31.66	31.66	..	..
161	Gadibandha Dasrathipur road	386.54	2014-15	2015-16	2.59	10.00	10.00
162	Ganijanga-Ramakrishnapur	161.7	2013-14	2014-15	15.28	24.71	24.71

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision (₹in lakh)
163	Gurujanga-Kajalaganda road	290.56	2013-14	2014-15	14.57	42.34	42.34	..	..
164	H.L. Bridge over Balungapatia at 4th Km on Bari-Binjharpur road	493.82	2012-13	2014-15	30.52	131.36	150.70	..	..
165	H.L. Bridge over Budhabalanga at 3rd km on Golamundakata-Kanchhinda road	899.26	2012-13	2014-15	40.25	231.92	361.92	..	..
166	H.L. Bridge over Dahuka nallah at 1st Km on PWD road-Gateri	281.6	2012-13	2014-15	39.42	76.59	111.01	..	..
167	H.L. Bridge over Keluo on Udayanagar Kadampal road	1354.35	2012-2013	2014-15	50.02	403.14	677.49	..	..
168	H.L. Bridge over Loharakhandi nallah at 4th Km on SH 7-Badakodanda road	432.91	2013-14	2014-15	44.12	75.32	191.00	..	..
169	H.L. Bridge over Lunijhar nallah at 2nd Km on Itamati-Khedapada road	595.73	2012-13	2014-15	32.09	160.96	191.15	..	..
170	H.L. Bridge over Nandini nallah at 3/6 Km on NH 36-Krushnachhai via Seranguda road	360.47	2013-14	2014-15	20.82	75.05	75.05	..	..
171	H.L. Bridge over Rangei nallah with approach road on Mandarajpur-Ekasingi road	558.34	2012-13	2014-15	75.79	160.73	423.16	..	..
172	H.L. Bridge over river Budha at 5th Km on RD road-Uasahi road	789.69	2012-13	2014-15	35.09	232.94	277.12	..	..
173	H.L. bridge over river Daya at 6th Km near Birakesarpur on Mandarbasta-Trilochanpur-Kalvanpur	510.6	2012-13	2014-15	98.26	320.62	501.72

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STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision (₹ in lakh)
174	H.L. Bridge over river Devi on Devidola connecting to Gada village	3495.03	2012-13	2014-15	93.02	1427.16	3251.16	..	..
175	H.L. Bridge over river Mantei at 4.800 Km on BC road to Bahabalapur with approaches	609.89	2012-13	2014-15	15.63	55.30	95.30	..	..
176	H.L. Bridge over river Tel at 14th km on Titilagarh-Lutharbandha road	2887.1	2011-12	2014-15	22.27	321.40	642.92	..	..
177	H.L. Bridge over river Tel at 2.50 Km on Tarava-Kantamal road	2093.95	2012-13	2014-15	6.60	76.32	138.29	..	..
178	H.L. Bridge over Sonegarha at 2nd Km on Kuthurla-Silekani road	580.61	2012-13	2014-15	44.70	206.18	259.51	..	..
179	Hatibandha Dalakudar road	371.91	2013-14	2014-15	9.06	33.68	33.68	..	..
180	Junadihi-Laida road	607.29	2013-14	2014-15	33.01	200.49	200.49	..	..
181	Kadadihi-Mikdih-Thakumapatna road	486.6	2013-14	2014-15	22.51	109.53	109.53	..	..
182	Mandarbasta-Kalyanpur road	393	2013-14	2014-15	14.60	57.39	57.39	..	..
183	Nuagaon-Naitalia road	339.55	2013-14	2014-15	28.41	96.45	96.45	..	..
184	PWD road (Harina) to Pudomari	369.15	2013-14	2014-15	18.11	66.86	66.86	..	..
185	Rajpali to Gopinathpur road (7 Km)	266.52	2013-14	2014-15	59.55	121.07	158.71	..	..
186	Talaskar-Antarapada road from Pump House-Sakaleswar Pitha-P.D.Pur Sasan Chhaka & Sanakulai	377.96	2013-14	2014-15	15	56.69	56.69	..	..

APPENDIX - XI

STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2013-14	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
01	Expenditure relating to the Home Department	2056	00	101	District and Special Jails			NP	Maintenance and Repair (M/R)	..	54.02	54.02
01	Expenditure relating to the Home Department	2070	00	115	State Guest House			NP	M/R	..	1.41	1.41
02	Expenditure relating to the General Administration Department	3053	60	101	Air Craft Establishment			NP	M/R	..	0.69	0.69
02	Expenditure relating to the General Administration Department	3053	80	003	Aviation Training Institute			NP	M/R	..	0.64	0.64
03	Expenditure relating to the Revenue and Disaster Management Department	2053	00	093	Headquarter Establishment			NP	M/R	..	1,50.16	1,50.16

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
03	Expenditure relating to the Revenue and Disaster Management Department	2245	02	106	Repair, Renovation and Restoration			NP	M/R	..	7,49.78	7,49.78
03	Expenditure relating to the Revenue and Disaster Management Department	2245	02	109	Repair, Renovation and Restoration			NP	M/R	..	4,25.26	4,25.26
03	Expenditure relating to the Revenue and Disaster Management Department	2245	02	122	Repair, Renovation and Restoration			NP	M/R	..	67,32.33	67,32.33
03	Expenditure relating to the Revenue and Disaster Management Department	2245	80	800	Relief Expenditure met from National Calamity Contingency Fund			NP	M/R	..	1,87,26.83	1,87,26.83
06	Expenditure relating to the Commerce Department	3056	00	104	Passenger Launch Services in Chandbali and Hirakud Sector			NP	M/R	..	7.80	7.80

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
06	Expenditure relating to the Commerce Department	3056	00	104	Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers			NP	M/R	..	43.50	43.50
07	Expenditure relating to the Works Department	2059	80	053	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings			NP	M/R	..	1,92,84.20	1,92,84.20
07	Expenditure relating to the Works Department	2059	80	053	Maintenance of Non-Residential Buildings under Chief Engineer (National Highway Projects)			NP	M/R	..	91.63	91.63
07	Expenditure relating to the Works Department	2059	80	053	Maintenance of Non-Residential Buildings			NP	M/R	..	56,83.66	56,83.66
07	Expenditure relating to the Works Department	2216	05	053	Fixtures and Furnitures			NP	M/R	..	52.53	52.53

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
07	Expenditure relating to the Works Department	2216	05	053	Chief Engineer (National Highway Projects)			NP	M/R	..	1,57.58	1,57.58
07	Expenditure relating to the Works Department	2216	05	053	Maintenance and Repair of Government Residential Buildings			NP	M/R	..	99,48.79	99,48.79
07	Expenditure relating to the Works Department	2216	05	053	Minor Works Grant at the disposal of Head of Department			NP	M/R	..	64.41	64.41
07	Expenditure relating to the Works Department	2216	05	053	Maintenance and Repair of the Official Residence of Governor			NP	M/R	..	2,08.64	2,08.64
07	Expenditure relating to the Works Department	2216	05	053	Special Repair to Residential Buildings at New Capital			NP	M/R	..	20,96.28	20,96.28

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
07	Expenditure relating to the Works Department	2216	05	053	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer(R and B)			NP	M/R	..	1,19.78	1,19.78
07	Expenditure relating to the Works Department	3054	01	104	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)			NP	M/R	..	7,00.00	7,00.00
07	Expenditure relating to the Works Department	3054	03	337	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)			NP	M/R	..	2,22.95	2,22.95
07	Expenditure relating to the Works Department	3054	03	337	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)			NP	M/R	..	1,15,76.78	1,15,76.78
07	Expenditure relating to the Works Department	3054	03	337	Maintenance of I.B. under National Highways			NP	M/R	..	63.30	63.30

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
07	Expenditure relating to the Works Department	3054	04	337	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)			NP	M/R	..	2,93,24.80	2,93,24.80
07	Expenditure relating to the Works Department	3054	04	337	Maintenance of Roads and Bridges			NP	M/R	..	1,99,40.18	1,99,40.18
07	Expenditure relating to the Works Department	3054	04	337	Maintenance of Roads and Bridges under 13th F.C. Award			NP	M/R	..	70,16.08	70,16.08
08	Expenditure relating to the Odisha Legislative Assembly	2011	02	800	Other Expenses			NP	M/R	..	1,12.08	1,12.08
11	Expenditure relating to the STs & SCs Development and BCs & Minorities Welfare Department	2216	05	053	Maintenance and Repair of Government Residential Buildings			NP	M/R	..	7,50.00	7,50.00

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Expenditure relating to the Health and Family Welfare Department	2210	03	103	Primary Health Centre			NP	M/R	..	5.19	5.19
13	Expenditure relating to the Housing and Urban Development Department	2059	01	053	Water Supply and Sanitary Installations			NP	M/R	..	27,81.76	27,81.76
13	Expenditure relating to the Housing and Urban Development Department	2215	01	101	Maintenance and Repair			NP	M/R	..	1,28,04.41	1,28,04.41
13	Expenditure relating to the Housing and Urban Development Department	2215	02	107	Maintenance and Repair			NP	M/R	..	12,16.97	12,16.97
13	Expenditure relating to the Housing and Urban Development Department	2216	05	053	Maintenance and Repair of the Official Residence of Governor			NP	M/R	..	56.82	56.82

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Expenditure relating to the Housing and Urban Development Department	2216	05	053	Maintenance and Repair of Water Supply and Sanitary Installations			NP	M/R	..	33,10.21	33,10.21
13	Expenditure relating to the Housing and Urban Development Department	2216	05	053	Maintenance and Repair of Buildings occupied by the Secretariat staff of Governor			NP	M/R	..	37.95	37.95
15	Expenditure relating to the Sports and Youth Services Department	2204	00	001	Maintenance of Stadia, Gymnasias, Swimming Pool and Play Fields etc.			NP	M/R	..	59.67	59.67
15	Expenditure relating to the Sports and Youth Services Department	2204	00	101	Government Colleges and Institutes			NP	M/R	..	0.30	0.30
20	Expenditure relating to the Water Resources Department	2059	80	053	Maintenance of Non-Residential Buildings			NP	M/R	..	5,78.20	5,78.20

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2700	01	101	Maintenance and Repair			NP	M/R	..	4,03.31	4,03.31
20	Expenditure relating to the Water Resources Department	2700	02	101	Maintenance and Repair			NP	M/R	..	13,65.45	13,65.45
20	Expenditure relating to the Water Resources Department	2700	03	101	Maintenance and Repair			NP	M/R	..	12,12.06	12,12.06
20	Expenditure relating to the Water Resources Department	2700	04	101	Dam and Appurtenant Work - Maintenance			NP	M/R	..	15,02.62	15,02.62
20	Expenditure relating to the Water Resources Department	2700	04	101	Maintenance of Canals, Branches and Distributaries under Irrigation Scheme			NP	M/R	..	9,27.29	9,27.29

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2700	05	101	Maintenance and Repair			NP	M/R	..	4,70.61	4,70.61
20	Expenditure relating to the Water Resources Department	2700	06	101	Maintenance and Repair			NP	M/R	..	3,78.27	3,78.27
20	Expenditure relating to the Water Resources Department	2700	07	101	Maintenance and Repair			NP	M/R	..	8,39.71	8,39.71
20	Expenditure relating to the Water Resources Department	2700	08	101	Maintenance and Repair			NP	M/R	..	2,24.63	2,24.63
20	Expenditure relating to the Water Resources Department	2700	08	101	Maintenance of Rengali Left Bank Canal			NP	M/R	..	3,29.89	3,29.89

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2700	09	101	Maintenance and Repair			NP	M/R	..	6,17.67	6,17.67
20	Expenditure relating to the Water Resources Department	2700	10	101	Maintenance and Repair			NP	M/R	..	6,59.93	6,59.93
20	Expenditure relating to the Water Resources Department	2700	11	101	Maintenance and Repair of Right Canal System			NP	M/R	..	3,88.09	3,88.09
20	Expenditure relating to the Water Resources Department	2700	11	101	Maintenance and Repair of Left Canal System			NP	M/R	..	6,43.61	6,43.61
20	Expenditure relating to the Water Resources Department	2700	12	101	Dam and Appurtenant Work - Maintenance			NP	M/R	..	2,37.77	2,37.77

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2700	12	101	Maintenance and Repair			NP	M/R	..	4,30.49	4,30.49
20	Expenditure relating to the Water Resources Department	2700	34	101	Maintenance and Repair			NP	M/R	..	2,10.55	2,10.55
20	Expenditure relating to the Water Resources Department	2700	80	004	Other Expenses			NP	M/R	..	9.54	9.54
20	Expenditure relating to the Water Resources Department	2700	80	052	Maintenance and Repair			NP	M/R	..	2,53.43	2,53.43
20	Expenditure relating to the Water Resources Department	2700	80	800	Research			NP	M/R	..	17,83.33	17,83.33

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2700	80	800	Maintenance of Roads			NP	M/R	..	8,55.38	8,55.38
20	Expenditure relating to the Water Resources Department	2700	80	800	Maintenance of Critical Major Irrigation Project			NP	M/R	..	93,14.68	93,14.68
20	Expenditure relating to the Water Resources Department	2700	80	800	13th. F.C. Award for Water Sector Management			NP	M/R	..	9,99.27	9,99.27
20	Expenditure relating to the Water Resources Department	2701	01	101	Maintenance and Repair			NP	M/R	..	14.59	14.59
20	Expenditure relating to the Water Resources Department	2701	02	101	Maintenance and Repair			NP	M/R	..	58.10	58.10

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	03	101	Maintenance and Repair			NP	M/R	..	60.27	60.27
20	Expenditure relating to the Water Resources Department	2701	04	101	Maintenance and Repair			NP	M/R	..	28.29	28.29
20	Expenditure relating to the Water Resources Department	2701	05	101	Maintenance and Repair			NP	M/R	..	55.75	55.75
20	Expenditure relating to the Water Resources Department	2701	06	101	Maintenance and Repair			NP	M/R	..	30.99	30.99
20	Expenditure relating to the Water Resources Department	2701	07	101	Maintenance and Repair			NP	M/R	..	31.03	31.03

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	08	101	Maintenance and Repair			NP	M/R	..	32.68	32.68
20	Expenditure relating to the Water Resources Department	2701	09	101	Maintenance and Repair			NP	M/R	..	44.20	44.20
20	Expenditure relating to the Water Resources Department	2701	10	101	Maintenance and Repair			NP	M/R	..	17.35	17.35
20	Expenditure relating to the Water Resources Department	2701	11	101	Maintenance and Repair			NP	M/R	..	51.52	51.52
20	Expenditure relating to the Water Resources Department	2701	12	101	Maintenance and Repair			NP	M/R	..	32.20	32.20

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	13	101	Maintenance and Repair			NP	M/R	..	26.70	26.70
20	Expenditure relating to the Water Resources Department	2701	14	101	Maintenance and Repair			NP	M/R	..	51.76	51.76
20	Expenditure relating to the Water Resources Department	2701	15	101	Maintenance and Repair			NP	M/R	..	58.34	58.34
20	Expenditure relating to the Water Resources Department	2701	17	101	Maintenance and Repair			NP	M/R	..	42.42	42.42
20	Expenditure relating to the Water Resources Department	2701	18	101	Maintenance and Repair			NP	M/R	..	48.05	48.05

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	19	101	Maintenance and Repair			NP	M/R	..	16.98	16.98
20	Expenditure relating to the Water Resources Department	2701	20	101	Maintenance and Repair			NP	M/R	..	91.89	91.89
20	Expenditure relating to the Water Resources Department	2701	21	101	Maintenance and Repair			NP	M/R	..	82.34	82.34
20	Expenditure relating to the Water Resources Department	2701	22	101	Maintenance and Repair			NP	M/R	..	4,69.74	4,69.74
20	Expenditure relating to the Water Resources Department	2701	23	101	Maintenance and Repair			NP	M/R	..	54.74	54.74

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STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	24	101	Maintenance and Repair			NP	M/R	..	27.07	27.07
20	Expenditure relating to the Water Resources Department	2701	25	101	Maintenance and Repair			NP	M/R	..	8.46	8.46
20	Expenditure relating to the Water Resources Department	2701	26	101	Maintenance and Repair			NP	M/R	..	67.74	67.74
20	Expenditure relating to the Water Resources Department	2701	27	101	Maintenance and Repair			NP	M/R	..	16.25	16.25
20	Expenditure relating to the Water Resources Department	2701	28	101	Maintenance and Repair			NP	M/R	..	20.50	20.50

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	29	101	Maintenance and Repair			NP	M/R	..	12.84	12.84
20	Expenditure relating to the Water Resources Department	2701	30	101	Maintenance and Repair			NP	M/R	..	1,85.87	1,85.87
20	Expenditure relating to the Water Resources Department	2701	31	101	Maintenance and Repair			NP	M/R	..	40.03	40.03
20	Expenditure relating to the Water Resources Department	2701	32	101	Maintenance and Repair			NP	M/R	..	23.40	23.40
20	Expenditure relating to the Water Resources Department	2701	33	101	Maintenance and Repair			NP	M/R	..	65.36	65.36

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Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	35	101	Maintenance and Repair			NP	M/R	..	20.80	20.80
20	Expenditure relating to the Water Resources Department	2701	36	101	Maintenance and Repair			NP	M/R	..	55.37	55.37
20	Expenditure relating to the Water Resources Department	2701	37	101	Maintenance and Repair			NP	M/R	..	37.04	37.04
20	Expenditure relating to the Water Resources Department	2701	38	101	Maintenance and Repair			NP	M/R	..	69.93	69.93
20	Expenditure relating to the Water Resources Department	2701	39	101	Maintenance and Repair			NP	M/R	..	26.60	26.60

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	40	101	Maintenance and Repair			NP	M/R	..	16.17	16.17
20	Expenditure relating to the Water Resources Department	2701	41	101	Maintenance and Repair			NP	M/R	..	66.50	66.50
20	Expenditure relating to the Water Resources Department	2701	42	101	Maintenance and Repair			NP	M/R	..	48.50	48.50
20	Expenditure relating to the Water Resources Department	2701	43	101	Maintenance and Repair			NP	M/R	..	1,41.46	1,41.46
20	Expenditure relating to the Water Resources Department	2701	44	101	Maintenance and Repair			NP	M/R	..	20.54	20.54

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	48	101	Maintenance and Repair			NP	M/R	..	56.71	56.71
20	Expenditure relating to the Water Resources Department	2701	49	101	Maintenance and Repair			NP	M/R	..	56.07	56.07
20	Expenditure relating to the Water Resources Department	2701	57	101	Maintenance and Repair			NP	M/R	..	27.40	27.40
20	Expenditure relating to the Water Resources Department	2701	59	101	Maintenance and Repair			NP	M/R	..	8.85	8.85
20	Expenditure relating to the Water Resources Department	2701	60	101	Maintenance and Repair			NP	M/R	..	67.86	67.86

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2701	80	800	Other Expenses			NP	M/R	..	92.89	92.89
20	Expenditure relating to the Water Resources Department	2701	80	800	Maintenance of Critical Medium Irrigation Project			NP	M/R	..	38,52.25	38,52.25
20	Expenditure relating to the Water Resources Department	2701	80	800	13th. F.C. Award for Water Sector Management			NP	M/R	..	5,49.81	5,49.81
20	Expenditure relating to the Water Resources Department	2702	01	800	Maintenance and Repair			NP	M/R	..	1,12,47.54	1,12,47.54
20	Expenditure relating to the Water Resources Department	2702	80	052	Maintenance and Repair			NP	M/R	..	79.87	79.87

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Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2702	80	800	13th. F.C. Award for Water Sector Management			NP	M/R	..	29.00	29.00
20	Expenditure relating to the Water Resources Department	2705	00	800	Maintenance of completed CAD Projects			NP	M/R	..	7,88.88	7,88.88
20	Expenditure relating to the Water Resources Department	2711	01	800	Rivers Embankment Maintenance			NP	M/R	..	97,75.64	97,75.64
20	Expenditure relating to the Water Resources Department	2711	02	800	Maintenance and Repair			NP	M/R	..	15,80.10	15,80.10
20	Expenditure relating to the Water Resources Department	2711	03	800	Maintenance and Repair			NP	M/R	..	11,97.74	11,97.74

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Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Expenditure relating to the Water Resources Department	2801	01	102	Maintenance and Repair			NP	M/R	..	3,15.54	3,15.54
20	Expenditure relating to the Water Resources Department	2801	01	106	Maintenance and Repair			NP	M/R	..	-0.01	..
20	Expenditure relating to the Water Resources Department	3054	80	800	Maintenance of Roads and Bridges			NP	M/R	..	27,14.89	27,14.89
20	Expenditure relating to the Water Resources Department	3056	00	104	Odisha Coast Canals-Engineer-in-Chief-Maintenance			NP	M/R	..	21.21	21.21
22	Expenditure relating to the Forest and Environment Department	2059	01	053	Maintenance of Non-Residential Buildings			NP	M/R	..	4,43.00	4,43.00

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Expenditure relating to the Forest and Environment Department	2406	01	070	Maintenance and Repair			NP	M/R	..	68.30	68.30
22	Expenditure relating to the Forest and Environment Department	2406	01	070	Various development work out of the proceeds of the Forest Development Tax			NP	M/R	..	5,67.40	5,67.40
22	Expenditure relating to the Forest and Environment Department	2406	01	101	Other Expenses			NP	M/R	..	46.49	46.49
22	Expenditure relating to the Forest and Environment Department	2406	01	201	Management			NP	M/R	..	1,02.88	1,02.88
22	Expenditure relating to the Forest and Environment Department	2406	02	110	Field Establishment (Division Office)			NP	M/R	..	67.48	67.48

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Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Expenditure relating to the Forest and Environment Department	2406	02	111	Botanical Garden			NP	M/R	..	1.00	1.00
22	Expenditure relating to the Forest and Environment Department	2406	02	111	Maintenance of Deer Parks and other Sanctuaries			NP	M/R	..	7.92	7.92
22	Expenditure relating to the Forest and Environment Department	2406	02	111	Nandan Kanan			NP	M/R	..	15.00	15.00
23	Expenditure relating to the Agriculture Department	2401	00	800	Intensive Agriculture District Programme			NP	M/R	..	0.10	0.10
24	Expenditure relating to the Steel and Mines Department	2853	02	001	Directorate of Mines			NP	M/R	..	5,38.97	5,38.97

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
24	Expenditure relating to the Steel and Mines Department	2853	02	001	Field Administration			NP	M/R	..	0.94	0.94
24	Expenditure relating to the Steel and Mines Department	2853	02	102	Expansion of Drilling Section			NP	M/R	..	0.28	0.28
24	Expenditure relating to the Steel and Mines Department	2853	02	102	Geo-Physical Prospecting			NP	M/R	..	0.08	0.08
25	Expenditure relating to the Information and Public Relation Department	2220	60	106	District Organisation			NP	M/R	..	0.47	0.47
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Buildings under Chief Engineer			NP	M/R	..	94,48.99	94,48.99

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head				Salary	Non-Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)			NP	M/R	..	4,08.13	4,08.13
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Water Supply and Sanitation			NP	M/R	..	7,56.75	7,56.75
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Non-Residential Buildings			NP	M/R	..	57,90.92	57,90.92
28	Expenditure relating to the Rural Development Department	2059	80	052	Maintenance and Repair			NP	M/R	..	1,65.53	1,65.53
28	Expenditure relating to the Rural Development Department	2215	01	052	Maintenance and Repair			NP	M/R	..	77.30	77.30

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Object Head			Salary	Non- Salary	Total
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
28	Expenditure relating to the Rural Development Department	2215	01	102	Maintenance and Repair			NP	M/R	..	17,51.37	17,51.37
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance of Buildings under Chief Engineer,Rural Works			NP	M/R	..	35,45.00	35,45.00
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)			NP	M/R	..	2,47.29	2,47.29
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance of Water Supply and Sanitation			NP	M/R	..	2,42.65	2,42.65
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance and Renovation of Quarters of Doctors and Paramedical Staff			NP	M/R	..	5,17.64	5,17.64

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure						Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Object Head	Salary			Non-Salary	Total	
(₹ in lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13
28	Expenditure relating to the Rural Development Department	3054	04	337	Rural Roads			NP	M/R	..	2,40,21.00	2,40,21.00
28	Expenditure relating to the Rural Development Department	3054	04	337	Maintenance of Roads and Bridges			NP	M/R	..	1,76,83.07	1,76,83.07
28	Expenditure relating to the Rural Development Department	3054	04	337	Maintenance of Roads and Bridges under 13th F.C. Award			NP	M/R	..	65,29.53	65,29.53
28	Expenditure relating to the Rural Development Department	3054	04	338	Maintenance of Roads and Bridges under 13th F.C. Award			NP	M/R	..	19,18.06	19,18.06
29	Expenditure relating to the Parliamentary Affairs Department	2012	03	103	Fixtures and Furnitures			NP	M/R	..	2.26	2.26

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head				Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
29	Expenditure relating to the Parliamentary Affairs Department	2012	03	103	Maintenance and Repair			NP	M/R	..	10.46	10.46
33	Expenditure relating to the Fisheries and Animal Resources Development Department	2405	00	001	Administration at Headquarters Special Projects			NP	M/R	..	0.20	0.20
33	Expenditure relating to the Fisheries and Animal Resources Development Department	2405	00	101	Demonstration and Development of Inland Fisheries			NP	M/R	..	0.55	0.55
39	Expenditure relating to the Employment and Technical Education and Training Department	2203	00	001	Headquarter Organisation			NP	M/R	..	0.34	0.34
39	Expenditure relating to the Employment and Technical Education and Training Department	2203	00	105	Engineering Schools and Polytechnics			NP	M/R	..	4.31	4.31

APPENDIX - XII

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

Grant No.	Name of the Grant	Head of Expenditure					Detailed Object Head	Plan (P)/ Non Plan (NP)	Description/ Nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub Head					Salary	Non-Salary	Total
												(₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13
39	Expenditure relating to the Employment and Technical Education and Training Department	2203	00	112	Odisha School of Mining Engineering (Degree Stream)			NP	M/R	..	2.00	2.00
39	Expenditure relating to the Employment and Technical Education and Training Department	2230	03	003	Industrial Training Institutes			NP	M/R	..	14.36	14.36
40	Expenditure relating to the Micro, Small and Medium Enterprises Department	3453	00	106	Testing Laboratory			NP	M/R	..	2.95	2.95
Grand Total										..	28,90,48.72	28,90,48.73

APPENDIX-XIII

STATEMENT ON IMPLICATION OF MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET FOR THE FUTURE CASH FLOWS

Name of the Policy Decisions/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
	Receipts/ Expenditure both	Recurring / One time	If one time -impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
						Plan (P)	Non Plan (NP)	Plan (P)	Non Plan (NP)			
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in crore)

State Highways Development Project	30,00.00	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
Improvement of PWD road in Urban Areas	2,50.00	3 years	..	2013-14 to 2015-16	..	..	..	P	..	SOR	..	..
Development of games and sports in Schools	50.00	Recurring	..	From 2013-14	50.00	..	NP	..	..	SOR	..	..
Construction of Kitchen-sheds under MDM Programme	1,31.16	One Time	1,31.16	2013-14	..	..	..	P	..	SOR	..	..
Strengthening of Infrastructure of Teacher Training Institution to enhance intake capacity	56.80	One Time	56.80	2013-14	..	..	..	P	..	SOR	..	..
Construction of 100 bedded Girls Hostel within the campus of KGBV	2,22.23	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
State Institute of Open Schooling	18.59	Recurring	..	From 2013-14	18.59	P	..	..	..	SOR	..	..
Infrastructure Assistance to Universities	2,40.00	5 years	..	2012-13 to 2016-17	..	P	..	..	..	SOR	..	..
Infrastructure Assistance to Government Colleges	2,38.00	Recurring	..	From 2013-14	2,38.00	P	..	..	..	SOR	..	..
Laptop to +2 pass out Meritorious Students	3,00.00	5 years	..	2012-13 to 2016-17	..	P	..	..	..	SOR	..	..
Infrastructure Development of ITIs	2,50.00	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
Infrastructure Development of Government Engineering Schools/ Polytechnics	2,50.00	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
Infrastructure development of Universities/ Engineering Colleges	3,00.00	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..

APPENDIX-XIII

STATEMENT ON IMPLICATION OF MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET FOR THE FUTURE CASH FLOWS

Name of the Policy Decisions/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
	Receipts/ Expend-iture both	Recurring / One time	If one time -impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
						Plan (P)	Non Plan (NP)	Plan (P)	Non Plan (NP)			
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in crore)

Integrated Mines, Minerals and Management System	21.16	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
Construction of 550 nos. of new 33/11 KV Substations	26,00.00	3 years	..	2013-14 to 2015-16	..	..	..	P	..	SOR	..	..
Dedicated Agriculture and Fishery Feeders	10,00.00	4 years	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
Shifting of Lines and Substations inside Government Schools and Anganwadi Centre	38.82	2 years	..	2013-14 to 2014-15	..	..	..	P	..	SOR	..	..
System strengthening for Elephant Corridor	85.00	3 years	..	2013-14 to 2015-16	..	..	..	P	..	SOR	..	..
Canal Lining and System Rehabilitation Programme (CLSRP)	10,00.00	5 years	..	2013-14 to 2017-18	..	..	..	P	..	SOR	..	..
Cement Concrete Road	4,98.88	Recurring	..	From 2013-14	4,98.88	P	..	..	..	SOR	..	..
<i>Grama Sabha Shasakti Karya Karan (GSSK)</i>	1.00	Recurring	..	From 2013-14	1.00	P	..	..	..	SOR	..	..
<i>Biju Krushak Kalayan Yojana</i>	6,13.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
IWMP-Other Operational Cost	72.94	7 years	..	2013-14 to 2019-20	..	P	..	..	..	SOR	..	..
Adoption and Certification of Organic Farming	22.25	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Estt. of 10 new Agro Polytechnic Centers	46.86	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Increasing Green Cover in the State	4,38.20	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Interest Subvention on Short-term Credit support to Fishermen	32.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..

APPENDIX-XIII

STATEMENT ON IMPLICATION OF MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET FOR THE FUTURE CASH FLOWS

Name of the Policy Decisions/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
	Receipts/ Expend-iture both	Recurring / One time	If one time -impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
						Plan (P)	Non Plan (NP)	Plan (P)	Non Plan (NP)			
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in crore)

Interest subvention on Long-term Credit support to Fishermen	45.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Promotion of Intensive Aquaculture and Forest Fish Seed Hatchery	50.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Assistance to <i>Mastyajibi Basagruha Yojana</i>	2.00	One Time	2.00	2013-14	..	P	..	..	..	SOR	..	..
Promotion of Diary Entrepreneurship	61.04	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Interest Subvention on short term credit support for Diary Farmers	14.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Interest Subvention on long term credit support for Diary Farmers	22.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Core Banking solution for OSCB and CCB	39.00	One Time	39.00	2013-14	..	P	..	..	..	SOR	..	..
Computerization of Primary Agriculture Co-operative Society	30.00	2 years	..	2013-14 to 2015-16	..	P	..	..	..	SOR	..	..
Interest Subvention to Commercial Banks/Regional Rural Banks for crop loan	4,50.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Interest Subvention on Agricultural Term Loan provided by Commercial Banks and Co-operative Banks	5,75.00	4 years	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
Financial assistance to women Self Help Groups	1,00.00	One Time	1,00.00	2013-14	..	P	..	..	..	SOR	..	..
Uniform to the Students of Special Schools	1,52.00	5 years	..	2013-14 to 2017-18	..	P	..	..	..	SOR	..	..
Uniform for Pre-school Anganwadi Centre children	18.00	Recurring	..	From 2013-14	18.00	P	..	..	..	SOR	..	..
Winter allowances to Pensioners	74.00	Alternative year	..	From 2013-14	74.00	P	..	..	..	SOR	..	..

APPENDIX-XIII

STATEMENT ON IMPLICATION OF MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET FOR THE FUTURE CASH FLOWS

Name of the Policy Decisions/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
	Receipts/ Expend-iture both	Recurring / One time	If one time -impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
						Plan (P)	Non Plan (NP)	Plan (P)	Non Plan (NP)			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in crore)												
Award of incentive for marriage between persons with disabilities and normal persons	2.90	Recurring	..	From 2013-14	2.90	P	..	..	..	SOR	..	..
Free medicine distribution	69.31	4 YEARS	..	2013-14 to 2016-17	..	P	..	P	..	SOR	..	..
Upgradation of Emergency Casualty Service	71.17	4 YEARS	..	2013-14 to 2016-17	..	..	..	P	..	SOR	..	..
Robotic Surgery in SCB Medical College	14.00	5 YEARS	..	2013-14 to 2017-18	..	..	..	P	..	SOR	..	..
NAT PCER B 1000 test	54.04	4 YEARS	..	2013-14 to 2016-17	..	P	..	..	..	SOR	..	..
TOTAL	1,36,20.35		3,28.96		9,01.37							



APPENDIX-XIV

STATEMENT ON COMMITTED LIABILITIES OF THE STATE IN FUTURE

Sl No.	Nature of the Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in crore)									
I	Accounts Payable	..		..	..	..		..
1.	Pensions	..	6,66,67.02	..	..	..	2014-20	..	6,66,67.02
2.	Interest payments	..	3,64,88.51	..	..	..	2014-20	..	3,64,88.51
3.	Repayment of Loan	..	1,22,11.44	..	..	..	2014-20	..	1,22,11.44
	TOTAL	..	11,53,66.97	..	..	..		..	11,53,66.97
II.	State's Share in Centrally Sponsored Schemes	Information not received from the State Government.							..
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads	Information not received from the State Government.							..
IV.	Liabilities arising from Incomplete Projects	Information not received from the State Government.							..
V.	Others/Miscellaneous	Information not received from the State Government.							
								Grand Total	11,53,66.97

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